



5/S



GOVERNMENT INFORMATION CENTER
SAN FRANCISCO PUBLIC LIBRARY
SAN FRANCISCO
PUBLIC LIBRARY

REFERENCE
BOOK

Not to be taken from the Library

SEP 22 1998

SAN FRANCISCO PUBLIC LIBRARY



3 1223 04245 8407

5717
MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT
CITY AND COUNTY OF SAN FRANCISCO



FRANK M. JORDAN
MAYOR

DOCUMENTS DEPT.

LARRY DEL CARLO
DIRECTOR

APR 17 1995

SAN FRANCISCO
PUBLIC LIBRARY

SF
578
#14
1994
Preliminary

Preliminary

GRANTEE PERFORMANCE REPORT

for
San Francisco's
1994 Community Development Block Grant
Program

April 14, 1995

Comments concerning this report may be sent to Mr. Larry Del Carlo at the address below.

COVER PAGE
Grantee Performance Report
Community Development Block Grant Program

Department of Housing & Urban Development
Office of Community Planning

OMB Approval No. 2502-0006(exp. 3/31/93)

1. PROGRAM YEAR END 01/31/95		2. GRANT NUMBER B94MC060016	
3. NAME & ADDRESS OF GRANTEE City and County of San Francisco c/o Mayor's Office War Memorial, Room 336 San Francisco, CA 94102-		4. NAME & ADDRESS OF C. D. DIRECTOR Mr. Larry Del Carlo Mayor's Office of Community Development Ten United Nations Plaza Suite 600 San Francisco, CA 94102-	
5. NAME & PHONE OF PERSON WITH INFO Mr. Bernhard C. Gunther (415)554-8757		6. NAME & PHONE OF PERSON TO CONTACT Mr. Bernhard C. Gunther (415)554-8757	
7. Have these Community Development Block Grant (CDBG) funds been used:			
a. to meet the community development program objectives in the final statement for this program year? If no, explain, in narrative attachment, how: (1) the uses did not relate to program objectives; and (2) future activities or program objectives might change as a result of this year's experiences.		Yes	
b. exclusively to either benefit low-and-moderate (low/mod) income persons, aid in the prevention or elimination of slums or blight, or meet community development needs having a particular urgency? If no, explain in a narrative attachment.		No	
c. such that the grantee has complied with, or will comply with, its certification to expend not less than 70% of its CDBG funds, during the specified period, on activities which benefit low/mod income persons? If no, explain in a narrative attachment.		Yes	
8. Were citizen comments about this report and/or the CDBG program received? If yes, attach a summary.			
		No	
9. Indicate how the Grantee Performance Report was made available to the public:			
a. By printed notice (name & date)		See Attached	
b. By public hearing (place & date)		See Attached	
c. Other		See Attached	
10. The following forms must be completed and attached:			
a. Activity Summary, form HUD 4949.2		d. 1-4-1 Replacement, form HUD 4949.4	
b. Activity Summary, form HUD 4949.2a		e. Rehabilitation, form HUD 4949.5	
c. Financial Summary, form HUD 4949.3		f. Displacement, form HUD 4949.6	

This form may be reproduced
on office copiers
Previous editions are obsolete
Retain this record for 3 years.

form HUD-4949.1(11/20/92)
ref Handbook 6510.2

COVER PAGE

Department of Housing & Urban Development
Office of Community PlanningGrantee Performance Report
Community Development Block Grant Program

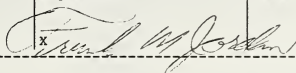
OMB Approval No. 2502-0006(exp. 3/31/93)

I hereby certify that: This report contains all required items identified above; Federal assistance made available under the Community Development Block Grant Program (CDBG) has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year; all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18U.S.C.1001,1010,1012;U.S.C.3729,3802)

Typed Name & Title of Authorized
Official Representative
Frank M. Jordan
Mayor

Signature

Date

x 

This form may be reproduced
on office copiers
Previous editions are obsolete
Retain this record for 3 years.

form HUD-4949.1(11/20/92)
ref Handbook 6510.2

7b. Exclusive Benefit to Low/Mod persons:

San Francisco's Community Development Block Grant Program is intended primarily for programs and services directed towards low and moderate income persons. Program income funds generated by the San Francisco Redevelopment Agency have, however, been used in part for urban renewal completion which may or may not have been used exclusively for low and moderate income persons.

9a. Printed Notice:

The public was notified of the publication of the 'preliminary' 1994 Grantee Performance Report on April 15, 1995. Copies of the preliminary 1994 Grantee Performance Report were available for public review and comment beginning April 17, 1995. Copies were available at Main public library and at the Mayor's Office of Community Development. Notification appeared in the San Francisco Examiner, the afternoon daily newspaper and newspaper designated by the City and County of San Francisco for public notices, etc.

9b. Public Hearing:

The Citizens Committee on Community Development reviewed the 1994 Grantee Performance Report at its meeting of April 17, 1995. Comments on the report made at the meeting are reflected in the minutes of that meeting and will be appended to the Final Report. Additional comments are collected throughout the year and maintained at the Mayor's Office of Community Development.

9c. Other:

The Citizens Committee on Community Development holds at minimum two, and up to four public hearings each year on the Community Development Block Grant Program. Needs hearings are held during the second quarter of the year and a hearing on preliminary recommendations for funding is held during the final quarter. The Community Development Block Grant Program is additionally scheduled for Board of Supervisors' hearing at least once a year.

This form may be reproduced
on office copiers
Previous editions are obsolete
Retain this record for 3 years.

form HUD-4949.1(11/20/92)
ref Handbook 6510.2

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B54C060016 Period Covered: From: 01/01/95 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date			Nat			Accomplishments/Status			CDBG Funds		
		Init	Obj	Fund	Code	d	e	f	g	h	Budgeted	Expended	Period
1.04	Acquisition of Real Property 570 20th St 525 O'Farrell Street ASIAN, Inc. Private Acquisition and rehab of 26 unit unreinforced masonry building for low income families. 525 O'Farrell Street	05/90	LMC				UND PI SUBR	Project underway. Total cost of project is \$6.17 million of which \$2.06 million will be from CDBG, \$520.14 million from HUD, and the remaining 1s from the State CHRP program.	18347.00	18347.00			
Number of Households/Persons Directly Assisted in Column i													
No. of Hshlds/Persons Assisted	Low Income	White	Black	Am. Indian/Alaskan	Asian/Pacific Islander	Female Headed Hshlds							
i	j	k	l	m	n	o	p	q					
H	19	19	9	0	0	4	6	0					
1.02	Acquisition of Real Property 570 20th St Altamont Hotel Mission Housing Development Corporation Private Acquisition and rehab of 89 unit SRO for very low income persons. 3040 16th Street	12/94	LMC				UND PI SUBR	Rehab underway. Total cost of project is \$6.17 million of which \$2.06 million will be CDBG, tax credits of \$2.5 million, mortgage of \$549,646, UMB grant of \$647,634, equity of \$250,000, and other grants. Expenditures include Services provided by AND.	1731819.00	1731819.00			
Number of Households/Persons Directly Assisted in Column i													
No. of Hshlds/Persons Assisted	Low Income	White	Black	Am. Indian/Alaskan	Asian/Pacific Islander	Female Headed Hshlds							
i	j	k	l	m	n	o	p	q					
P	89	189	88	18	22	0	45	4	0				
1.06	Acquisition of Real Property 570 20th St	02/93	LMC				UND HOML	Project underway. Total cost is \$825,000 - all from CDBG. Expenditures include	782000.00	782000.00			
Number of Households/Persons Directly Assisted in Column i													
No. of Hshlds/Persons Assisted	Low Income	White	Black	Am. Indian/Alaskan	Asian/Pacific Islander	Female Headed Hshlds							
i	j	k	l	m	n	o	p	q					
P	89	189	88	18	22	0	45	4	0				
										PAGE TOTALS:			
										2532166.00 2532166.00			

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Obj	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
1.06	Asian Women's Shelter Private Acquisition and rehab of a 2 unit home for use as 18-person shelter for battered women. [site confidential]			SUBR	technical assistance provided by AND.		
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
p	6	6	6	0	0	0	0
1.03	01 - Acquisition of Real Property 570-201(a) Lyric Hotel Conard House Private Acquisition and rehab of 59 unit SRO for homeless persons. 132 Jones Street			09/94	LMC	2300000.00	2300000.00
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
p	0	0	0	0	0	0	0
1.01	01 - Acquisition of Real Property 570-201(a) Mark Heights Housing Bernal Heights Housing Corporation Private			01/90	LMC	2450000.00	2450000.00
Under construction. Total cost of project is \$9.9 Million. Of this \$2.875 Million is for construction of the building. Funds coming from tax credits (\$4.6 Million), private loan (\$2.3 Million), and owner.							
PAGE TOTALS:						4750000.00	4750000.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MD60016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended period
a	b	c	d	e	f	g	h
1.01	Acquisition and construction of 66 units of rental housing directed at low income families. Construction underway. Putnam and Tompkins Streets				contribution (\$62,500).		
	Number of Households/Persons Directly Assisted In Column i						
No. of Families/ Persons Assisted	Low Income	White not Hispanic	Black not Hispanic	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Households	
i	j	k	l	m	n	o	p
0	0	0	0	0	0	0	0
1.05	01 - Acquisition of Real Property 570.201(a) San Christina Housing Partnership Private Acquisition and rehab of 58 unit SRO for homeless persons. 1000 Market Street	03/90	LHC	UND HOML SUBR	Project underway. Total cost of project estimated to be \$3.3 Million of which \$1.5 Million will be CDBG. Remaining funds coming from other sources. CDBG and \$1.5 Mlt), private lenders and local funds.	288300.00	288300.00
	Number of Households/Persons Directly Assisted In Column i						
No. of Families/ Persons Assisted	Low Income	White not Hispanic	Black not Hispanic	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Households	
i	j	k	l	m	n	o	p
56	56	7	26	0	19	4	0
1.0	01 - Acquisition of Real Property 570.201(a) Acquisition Master Program Pool Mayor's Office of Housing [01/013 260/01] Funds available for housing site acquisition projects and for technical assistance related to acquisition. A total	01/94	LHC	UND PJ	Six housing site acquisition projects received funding during 1994.	302900.00	0.00

PAGE TOTALS: 591200.00 288300.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 8940600010 Period Covered: Grant: 01/01/90 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CD86: Funds Expended Period		
a	b	c	d	e	f	g	h		
1.0	of \$2,210,547 was allocated to the fund in 1994. Budgeted amount which appears reflects remaining balance in that fund. Expenditures appear next under each project approved. United Nations Plaza, Suite 600								
Number of Households/Persons Directly Assisted In Column i									
No. of Hshlds/Persons Mod Assisted Income	Low White not Hispanic Origin	Black Am. not Hispanic Origin	Asian/Indian/Alaskan Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q	
P	0	0	0	0	0	0	0	0	
3.3.003	03 - Public Facilities and Improvements (General) 570.201(c) Career Resources Development Center Career Resources Development Center Private (260.13) Renovation of basement for classroom space at facility training low income persons for jobs. 655 Geary	10/94	LMC	UND SUBR	Renovations projected to be completed 6/95.	29000.00	0.00		
Number of Households/Persons Directly Assisted In Column i									
No. of Hshlds/Persons Mod Assisted Income	Low White not Hispanic Origin	Black Am. not Hispanic Origin	Asian/Indian/Alaskan Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q	
P	882	882	755	84	221	2	58	517	0
3.3.006	03 - Public Facilities and Improvements (General) 570.201(c) Chemical Awareness and Treatment Serv.	02/94	LMC	CANC SUBR	Project dropped. Funds to be reprogrammed.	51250.00	0.00		
PAGE TOTALS:							80250.00	0.00	

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco
 Grant Number: B94MC60016
 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Date Fund	Act Code	Accomplishments/Status	CDBG Funds			
						Budgeted	Expended	Period	
a	b	c	d	e	f	g	h		
3.3.006	Chemical Awareness and Treatment Services Private Renovations at facility serving persons with chemical dependencies. 1287 11th Street								
Number of Households/Persons Directly Assisted In Column i									
No. of Persons/ Assisted	White not Hispanic Origin	Black not Hispanic Origin	Asian/ not Hispanic Origin	Female Hispanic Hshld					
i	j	k	l	m	n	o	p	q	
P	0	N	0	0	0	0	0	0	0
3.3.007	03 - Public Facilities and Improvements (General) 570.201(c) Chinatown Library (Temporary) Department of Public Works Public [317.84] Renovation of space to be used as public library for Chinatown. 445 Grant Avenue C1114/8G C1118/8G L/M BENEFIT = 78.7%	02/93	LMA	UND SUBR	To be completed in mid-1995.	24754.00	23785.00		
3.3.009	03 - Public Facilities and Improvements (General) 570.201(c) Community Hospice Foundation Community Hospice Foundation of the Bay Area Private [304.83] Renovations at hospice serving l/m income persons. 141 Leland Avenue	02/93	LMC	UND SUBR	First phase completed.	30000.00	30000.00		

PAGE TOTALS: 54754.00 | 53785.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC00016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
3.3.009							
Number of Households/Persons Directly Assisted in Column i							
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Asian/Pacific Islander	Female Headed Hhlds		
i	j	k	l	m	n	o	p
q	r	s	t	u	v	w	x
3.1.04	03 - Public Facilities and Improvements (General) 570.201(c) FSSB's Mural Resource Center Private Undertake mural projects designed to improve the living environment of low income neighborhoods. Project undertaken at: a) Alamy Housing - 937 Ellsworth [CT 254 BG 6 (70%)]. b) Romolo Alley - 534 Broadway [CT 106 (63% L/M)]. c) Cesar Chavez School - 825 Shotwell [CT 228 (65% L/M)]. Citywide in low income neighborhoods. CT254/BG6 CT106/BG CT228/BG L/M BENEFIT = 64.9%	02/94	LMA	UND SUBR	Three murals completed at: a) Alamy Housing - approximate cost \$5,750. b) Romolo Alley - approximate cost \$16,740. c) Cesar Chavez School - approximate cost \$5,778.	76629.00	44113.00
3.3.016	03 - Public Facilities and Improvements (General) 570.201(c) Gun Moon Residence Hall Gun Moon Residence Hall Private [303.21] Renovation to facility serving Asian immigrants. 940 Washington Street	02/93	LMC	UND SUBR	Expected to be completed 7/95.	44000.00	21277.00

PAGE TOTALS: 120629.00 | 65390.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: 894M060016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity	Act. Name, Desc., & Location			Date Init	Obj	Act Code	Accomplishments/Status	Budgeted	Funds Expended	Period	
a	b			c	d	e	f	g	h		
3.3.016											
Number of Households/Persons Directly Assisted In Column i											
No. of Households/ Persons Assisted	White Hispanic Low Income	Black Hispanic Low Income	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds						
i	j	k	l	m	n	o	p	q			
H 652	652	314	20	1	0	0	631	120			
3.3.022											
03 - Public Facilities and Improvements (General) 570.201(c) Meals on Wheels of San Francisco Meals on Wheels of San Francisco Private (260.14) Renovations to kitchen of meals program for seniors. 1375 Fairfax											
02/94 LMC											
UND SUBR											
Expected to be completed 7/95.								135000.00	0.00		
3.3.022											
Number of Households/Persons Directly Assisted In Column i											
No. of Households/ Persons Assisted	White Hispanic Low Income	Black Hispanic Low Income	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds						
i	j	k	l	m	n	o	p	q			
P 3589	3589	3569	1774	238	15	94	1468	0			
01/94 LMC											
UND SUBR											
Seven units damaged by fire renovated.								95488.00	79165.00		
3.3.2.2											
03 - Public Facilities and Improvements (General) 570.201(c) Public Housing Rehabilitation San Francisco Housing Authority Public Housing Rehabilitation of public housing units for occupancy by low income families. Alice Griffith at Gillman and Griffith											
								230488.00	79165.00		
PAGE TOTALS:											

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco										Grant Number: B94MCD00016		Period Covered: From: 01/01/94 To: 01/31/95	
Activity No.	Act. Name, Desc., & Location					Date Init Fund	Nat Obj Code	Accomplishments/Status	Budgeted	Funds Expended Period			
a	b					c	d	f	g	h			
3.2.2													
Number of Households/Persons Directly Assisted In Column i													
No. of Households/Persons Assisted	Low Income	White Hispanic	Black not Hispanic	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed							
i	j	k	l	m	n	o	p	q					
H 7 7	7	0	7	0	0	0	0	3					
3.1.01													
03 - Public Facilities and Improvements (General)					01/94		LMC						
\$70,200 (Total)													
Public Space Improvement Program Pool													
Mayor's Office of Community Development													
Public													
Funding pool available to public space projects during the program year.													
Expenditures reflect administration of the program.													
Ten United Nations Plaza													
Number of Households/Persons Directly Assisted In Column i													
No. of Households/Persons Assisted	Low Income	White Hispanic	Black not Hispanic	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed							
i	j	k	l	m	n	o	p	q					
P 0 1 N	0	0	0	0	0	0	0	0					
3.1.03													
03 - Public Facilities and Improvements (General)					02/94		LMC						
\$70,200 (Total)													
SFCC Public Space Improvement Program													
San Francisco Conservation Corps													
Private													
Undertake public space improvement projects													
Funds remaining in pool are available for new projects. Projects funded appear under individual listing for the project.									169150.00	79932.00			
Beneficiary information cumulated for all projects. Status of projects:									1639303.00	1121810.00			
a) 21st Century Housing - 85% complete, \$25,000.													
b) Alemany Housing - completed, approximate cost \$72,000.													
c) Redding Elementary School - completed,													

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: B94MC060016			Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Funds Expended Period	
a	b	c	d	e	f	g	h	
3.1.103	designed to improve the neighborhood environment at: a) 21st Century Academy, 2055 Silver Avenue - Installation of playstructure. b) Alemany Housing, Ellsworth and Alemany - Installation of playstructure. c) Redding Elementary School, 1421 Pine - Installation of playstructure. d) Redding Middle School, 55 Sherman - Installation of playstructure and storage shed. e) Clementina Towers, 320 Clementina - Installation of new benches. f) Geneva Towers, 1001 Sunnydale - Installation of playstructure. g) Grace Children's Center, 1150 Hudson - Installation of playstructure. h) Holly Court, Appleton and Highland - Removal of old playstructure and installation of new one. i) Hunter's Point Boy's and Girl's Club, 725 Kirkwood - Installation of fence. j) Potrero Annex, Missouri and Watchman Way - Installation of playstructure. k) Sheridan Elementary School, 431 Capital - Installation of playstructure. l) Sojourner Truth Child Care Center, One Cashmere - Installation of playstructure and benches. m) San Francisco Women's Center, 2050 Sunnydale - Landscaping of hillside to control erosion. n) Westside Headstart, 2040 Hayes - Installation of playstructure. Citywide at facilities serving low income persons.				approximate cost \$21,000. d) Bessie Carmichael School - completed, approximate cost \$55,600. e) Clementina Towers - completed, approximate cost \$43,800. f) Geneva Towers - completed, approximate cost \$50,800. g) Grace Children's Center - completed, approximate cost \$47,500. h) Holly Court - completed, approximate cost \$64,700. i) Hunter's Point Boy's and Girl's Club - completed, approximate cost \$34,500. j) Potrero Annex - completed, approximate cost \$54,400. k) Sheridan Elementary School - completed, approximate cost \$55,000. l) Sojourner Truth child Care - completed, approximate cost \$6,100. m) S.F. Women's Center - completed, approximate cost \$7,400. n) Westside Headstart - completed, approximate cost \$43,700.			
PAGE TOTALS:						0.00	0.00	

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco
 Grant Number: B94MC060016

Period Covered:
 From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date			Act Code	Accomplishments/Status	CDIG Funds			
		Init Fund	Obj Code	Nat Code			Budgeted	Expended	Period	
a		b			c	d	e	f	g	h
3.1.05	environment. Projects undertaken at: a) Family Hope Center - 247 West Point Road [CT 231 (75% L/M)]. b) West Alemany Garden - 937 Ellsworth [CT 254 BG 6 (70% L/M)]. c) New Liberation Garden - 1100 Divisadero [CT 158 (55% L/M)]. d) Ping Tuen - 711 Pacific Avenue [CT 114 (60% L/M)]. e) Chinese Home in low income neighborhoods. [CT231/BG CT254/BG6 CT158/BG CT114/BG L/M BENEFIT = 69.4%]							cost \$3,091.		
3.3.037	03 - Public Facilities and Improvements (general) 570.201(c) San Francisco Renaissance San Francisco Renaissance Private [304.98] Renovations to facility providing entrepreneurship training to low/mod income persons. 404 Bryant Street	06/93	LMC	COMP SUBR	Completed 10/94.			40000.00	40000.00	
Number of Households/Persons Directly Assisted In Column i										
No. of Hshlds/Persons Assisted	Low and Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds				
i	j	k	l	m	n	o	p	q		
P 683	683	294	387	173	7	58	58	0		
3.3.038	03 - Public Facilities and Improvements (General) 570.201(c) Women's Building San Francisco Women's Center Private	06/93	LMC	UNID SUBR	Expected to be completed 5/95.			29520.00		8140.00

PAGE TOTALS: 69520.00 | 48140.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC60016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g	h
3.3-038	(303.93) Renovations to multipurpose center serving women with AIDS/HIV. 3543 18th Street						
Number of Households/Persons Directly Assisted in Column i							
No. of Persons Assisted	Low Income	White Origin	Black Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
q	r	s	t	u	v	w	x
P	0	N	0	0	0	0	0
3.3-002	03A - Senior Centers 570-201(c) 30th Street Senior Services California Pacific Medical Center Private (303.69) Disabled access improvements to senior center. 225 30th Street			02/93	LMC	50000.00	0.00
Number of Households/Persons Directly Assisted in Column i							
No. of Persons Assisted	Low Income	White Origin	Black Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
q	r	s	t	u	v	w	x
P	270	270	162	99	6	0	160
							5
							0
3.3-005	03A - Senior Centers 570-201(c) Centro Latino de San Francisco Centro Latino de San Francisco Private (303.17) Renovations of senior service center. 1656 15th Street			02/93	LMC	35000.00	20591.00
Number of Households/Persons Directly Assisted in Column i							
No. of Persons Assisted	Low Income	White Origin	Black Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
q	r	s	t	u	v	w	x
P	270	270	162	99	6	0	160
							5
							0
Project completed. Residual funds to be reprogrammed.						35000.00	20591.00
Project is being transferred to another nonprofit agency to manage. Construction delayed.						50000.00	0.00

PAGE TOTALS: 85000.00 | 20591.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: Grant Number: 894MC00016
City and County of San Francisco

Period Covered:
From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location										Date Init Fund Code	Nat Obj Fund Code	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b										c	d	e	f	g	h
3.3.005																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
H 260	260	13	11	3	228	5	185									
3.3.010																
038 - Handicapped Centers 570-201(c) Conard House, Inc. Private Renovation of residential treatment facility for psy. disabled persons. 2441 Jackson Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									
3.3.001																
03C - Homeless Facilities 570-201(c) Baker Places, Inc. Baker Places, Inc. Private 1301/04 Fire safety improvements at facility for homeless mentally ill. 730 Baker Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 24	24	12	5	0	1	6	0									

PAGE TOTALS: 90480.00 | 55915.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: 844C080016		Period Covered: From: 01/01/94 To: 01/31/95				
Activity No.	Act. Name, Desc., & Location			Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CDRG Funds Expend Period	
a	b			c	d	e	f	g	h	
3.3-001										
Number of Households/Persons Directly Assisted In Column i										
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds				
i	j	k	l	m	n	o	p	q		
P 19	19	19	13	3	1	2	0	0		
3.3-011	03C - Homeless Facilities 570-201(c) Conard House Conard House, Inc. Private (317-77) Renovation of facility serving mentally disabled and those at risk of being homeless. 240 Hyde Street						02/93 LMC	Project completed 5/94.	32000.00	32000.00
Number of Households/Persons Directly Assisted In Column i										
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds				
i	j	k	l	m	n	o	p	q		
P 80	80	80	50	23	0	6	1	0		
3.4-01	03C - Homeless Facilities 570-201(c) Ventilation Upgrade for Shelters Central City Hospitality House Private (208-41) Ventilation improvements at homeless shelters including Episcopal Sanctuary and Hamilton Family Center. 210 Eighth Street and 1525 Walter Street						02/94 LMC	Projects underway.	310000.00	28676.00
PAGE TOTALS:										
								342000.00	60676.00	

form HUD-6949.2 (11/24/92)

terf. Handbook 6510.2

Page 17 of 106

Run Date: 04/16/95
Run Time: 12:59:20

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco
Grant Number: 894MC00016

Period Covered:
From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location										Date Init	Nat Obj	Act Code	Accomplishments/Status		Budgeted	CBG Funds Expended Period
a	b										c	d	e	f		g	h
3.4.01																	
Number of Households/Persons Directly Assisted In Column i																	
No. of Hshlds/Persons Mod Assisted Income	Low	White not Hispanic	Black not Hispanic	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds											
i	j	k	l	m	n	o	p	q									
H	1500	1500	1500	630	618	6	240	6	720								
3.3.008																	
030 - Youth Centers 02/93 LMC																	
570.201(c) Columbia Park Boys Club																	
Columbia Park Boys Club Private (317.65) Renovation of facility serving youth. 450 Guerrero Street																	
Number of Households/Persons Directly Assisted In Column i																	
No. of Hshlds/Persons Mod Assisted Income	Low	White not Hispanic	Black not Hispanic	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds											
i	j	k	l	m	n	o	p	q									
P	1400	1400	700	140	210	70	770	210	0								
3.3.004																	
030 - Youth Centers 02/93 LMC																	
570.201(c) San Francisco Boys' and Girls' Home																	
Catholic Youth Organization Private (317.44) Renovations of residential treatment center for boys and girls. 2877 Turk Street																	
Project dropped. Funds to be reprogrammed.																	
46000.00																	
0.00																	

PAGE TOTALS: 96000.00 | 0.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: 854C060016		Period Covered: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g	h
3.3.004.							
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/ Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
q							
P	15	12	2	11	0	2	0
3.3.042							
030 - Youth Centers							
570.201(c)							
YMCA, Richmond Branch							
YMCA of San Francisco							
1320 681 Rehab of multipurpose facility serving children.							
360 18th Avenue							
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/ Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
q							
H	45	16	23	1	0	3	18
3.3.012							
030 - Neighborhood Facilities							
570.201(c)							
Donaldirine Cameron House							
Donaldirine Cameron House, Inc.							
Private							
[303.35] Renovation of a multipurpose facility serving youth and adults.							
920 Sacramento Street							
Under construction and expected to be completed 6/95.						68651.00	68651.00
Construction completed 7/94.						16000.00	16000.00
COMP SUBR							
UND SUBR							
PAGE TOTALS:						84651.00	84651.00

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco
 Grant Number: 894AC060016
 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Obj Code	Act Code	Accomplishments/Status	Budgeted	Funds Expended
a	b	c	d	e	f	g	h
3.3.012							
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/Persons and Assisted Income	Low White not Hispanic Income	Black not Indian/Alaskan Native	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p
P 1526	1526	320	20	12	0	10	1484
							0
3.3.013							
03E - Neighborhood Facilities							
570.201(c) Friends of Mission Cultural Center							
Friends of Mission Cultural Center							
Planned: 1994 (317,791) Renovations to neighborhood cultural center.							
2868 Mission Street							
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/Persons and Assisted Income	Low White not Hispanic Income	Black not Indian/Alaskan Native	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p
P 75	75	50	10	5	2	55	3
							0
3.3. 19							
03E - Neighborhood Facilities							
570.201(c) Japanese Cultural & Community Center							
Japanese Cultural & Community Center of N.CA							
Planned: 1994 (317,671) Renovations at multipurpose neighborhood center.							
1840 Sutter Street							
Will be completed 3/95.							
						42914.00	19820.00

PAGE TOTALS: 62914.00 | 19820.00

Run Date: 06/16/95
 Run Time: 12:59:50

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: B94KC060010				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location				Date Init Fund	Obj Code	Act Code	Accomplishments/Status		Budgeted	Expend Period
a	b				c	d	e	f		g	h
3.3. 19											
Number of Households/Persons Directly Assisted In Column i											
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P 3500	3500	2383	298	335	0	111	2756	0			
3.2.3											
03M - Child Care Centers 570.201(c) Potrero Annex Infant Care Project San Francisco Housing Authority Public Renovation of infant care facility at housing project site for use by low income families. Potrero Annex - Missouri and 23rd Streets											
UND SUBR											
123727.00											
Renovated infant care facility.											
123727.00											
123727.00											
Completed 1/95.											
68718.00											
67384.00											
PAGE TOTALS:											
192445.00											
191111.00											
Run Date: 06/16/95											
Run Time: 13:00:00											
form HUD-4949.2 (11/24/92)											
Ref. Handbook 6510.2											
Page 21 of 106											

Summary of Activities

Grantee Performance Report

Community Development Block Grant Program

Name of Grantee:
City and County of San Francisco

Grant Number:
B94MC060016

Period Covered:
From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date							Act Code	Accomplishments/Status	CDBG Funds			
		Init		Fund		Obj					Budgeted	Expended		Period
a	b	c	d	e	f	g	h							
3.3.036		Number of Households/Persons Directly Assisted In Column i												
		Low and Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds							
i	j	k	l	m	n	o	p	q						
H 48	48	45	0	5	0	15	28	29						
3.3.041	03M - Child Care Centers 570.201(c) St. Patrick's Day Care Center St. Patrick's Day Care Center Private (309.04) Rehab. of day care facility. 366 Clementina	06/93							LMC	Completed 1/95.	12000.00	9345.00		
		Number of Households/Persons Directly Assisted In Column i												
		Low and Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds							
i	j	k	l	m	n	o	p	q						
H 48	48	45	0	5	0	15	28	28						
3.1.02	03M - Tree Planting 570.201(c) SPUR Tree Planting Project S.F. Friends of the Urban Forest Private Tree planting projects to improve neighborhood environments. Projects undertaken at: a) North of Planhandle - Cole and Fulton (CT 165 (59% L/M)). b) Tenderloin at Sutter and Polk (CT 124	02/94							LMA	Seven projects completed, including: a) North of Planhandle - 52 trees planted. Approximate cost \$11,700. b) Tenderloin - 44 trees planted. Approximate cost \$9,900. c) Bernal Heights - 30 trees planted. Approximate cost \$6,750. d) Western Addition - 34 trees planted. Approximate cost \$7,650. e) SOMA - 73 trees planted. Approximate cost \$16,600.	77258.00	73794.00		

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: 894MC60016			Period Covered: From: 01/01/96 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period	
a	b	c	d	e	f	g	h	
3.1.02	(64% L/M) c) Bernal Heights at Gates and Crescent [CT 254, BG 2 (55.4%)]. d) Western Addition at Divisadero and Fulton [CT 164 (60% L/M), CT 165 (59% L/M)]. e) South of Market at Mission and 9th Streets [CT 178 (77% L/M); CT 180 (64% L/M)]. f) Lower Nob Hill at Sutter and Jones [CT 111 (69% L/M), CT 119 (53% L/M)]. g) Hayes Valley at Webster and Fillmore [CT 168, 98 (62% L/M)]. Citywide in low income neighborhoods. CT165/BG1 CT122/BG CT124/BG CT254/BG2 CT158/BG CT164/BG CT165/BG CT180/BG CT178/BG CT168, 98/BG CT111/BG CT119/BG L/M BENEFIT = 66.2%	02/93	LWC	COMP SUBR	f) Lower Nob Hill - 34 trees planted. Approximate cost \$7,650. g) Hayes Valley - 30 trees planted. Approximate cost \$6,750.	58853.00	16034.00	
3.3.017	03P - Health Facilities 570.201(c) Haight Ashbury Free Clinics - Clayton St Haight Ashbury Free Clinics Private [317.42, 57 304.93] Renovations to drug abuse treatment center. 529-531 Clayton Street				Project dropped, residual to be reprogrammed.			

PAGE TOTALS: 58853.00 | 16034.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: B94MC00016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location				Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status		Budgeted	Expend period
a	b				c	d	e	f		g	h
3.3-017											
Number of Households/Persons Directly Assisted In Column i											
No. of Hshlds/Persons Assisted	Low Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
H 360	360	360	162	122	4	29	43	14			
3.3-018											
03P - Health Facilities 570-201(c) Haight Ashbury Free Clinics - Haight St. Haight Ashbury Free Clinics, Inc. Private Renovations to drug treatment facility. 1692 Haight Street				02/93		LWC	UND SUBR		Project underway.		22500.00
0.00											
Number of Households/Persons Directly Assisted In Column i											
No. of Hshlds/Persons Assisted	Low Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P 0	N	0	0	0	0	0	0	0			
3.3-040											
03P - Health Facilities 570-201(c) Westside Community Mental Health Westside Community Mental Health Private [304.97 318.58 308.20] Renovations and access improvements to facility to treat psychiatric disorders. 888 Turk Street				06/93		LWC	UND SUBR		Projected to be completed 6/95.		165200.00
151863.00											
PAGE TOTALS:										187700.00	151863.00
form HUD-6949.2 (11/24/92) form Handbook 6510-2											
Page 24 of 106 Run Date: 04/16/95 Run Time: 13:00:30											

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e	f	g	h
3.3.040							
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/Persons	Low Income	White not Hispanic	Black not Hispanic	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
1	1	1	0	1	0	0	0
P	1	1	0	1	0	0	0
3.3.039	03p - Health Facilities 570.201(c) Women's Alcoholism Center Women's Alcoholism Center Private renovations to facility serving alcoholic women with children. 2263 Bryant Street	06/93	LHC	COMP SUBR	Completed 6/94.	13979.00	13979.00
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/Persons	Low Income	White not Hispanic	Black not Hispanic	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
1	1	1	0	1	0	0	0
H	18	18	4	6	0	8	0
5.9	05 - Public Services (General) 570.201(e) CAHEAD CAHEAD Private Provide food distribution to 18,000 low income women, children, and seniors. 4938 Third Street	01/94	LHC	COMP SUBR	Distributed food to 9,898 low income persons. Provider indicated a significant drop in people requesting food supplements.	139368.00	139368.00

PAGE TOTALS: 153347.00 | 153347.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco										Grant Number: 894MCD00016										Period Covered: From: 01/01/94 To: 01/31/95									
Activity No.		Act. Name, Desc., & Location										Date Init Fund		Nat Obj Code		Act Code		Accomplishments/Status				CD8G Funds		Expend Period					
a		b										c		d		e		f				g		h					
5.9		Number of Households/Persons Directly Assisted In Column i																											
No. of Hshlds/Persons Assisted		Low Income		White not Hispanic Origin		Black not Hispanic Origin		Am. Indian/Alaskan Native		Asian/Pacific Islander		Female Headed Hshlds																	
i		j		k		l		m		n		o		p		q													
P 9898		9898		9898		9898		456		7033		4		694		911		0											
5.15		05 - Public Services (General) 570.201(c) Central American Refugee Services Central American Refugee Services Private Provide immigration legal services to 700 low income immigrants and refugees. 1245 Alabama Street										02/94		LNC		COMP SUBR		Provided immigrant legal services to 818 persons.				30840.00		30840.00					
Number of Households/Persons Directly Assisted In Column i																													
No. of Hshlds/Persons Assisted		Low Income		White not Hispanic Origin		Black not Hispanic Origin		Am. Indian/Alaskan Native		Asian/Pacific Islander		Female Headed Hshlds																	
i		j		k		l		m		n		o		p		q													
P 818		818		818		0		1		0		816		1		0													
5.23		05 - Public Services (General) 570.201(c) Coalition for Immigrant & Refugee Rights Coalition for Immigrant & Refugee Rights Private Provide counseling and referral services to 300 low income Latinos. 995 Market Street										01/94		LNC		UND SUBR		Provided services to 340 low income persons. Unliquidated Obligations: \$14989.00				64566.00		49577.00					
		PAGE TOTALS:																95406.00		80417.00									

Form HUD-4949.2 (11/24/92)

Ref.: Handbook 6510.2

Page 26 of 106

Summary of Activities
Grantees Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e	f	g	h
5.23							
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
H 340	340	0	0	0	340	0	179
5.7	05 - Public Services (General) 570.201(e) Community Defender Program Bayview Hunters Point Foundation Provide legal representation to 360 low income residents. 250 Executive Park				COMP SUBR	317230.00	317230.00
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P 325	325	1	320	1	2	1	0
5.31	05 - Public Services (General) 570.201(e) Ella Hill Hutch Community Center Private Provide educational, employment and recreation services to 683 low income persons. 1050 McAllister Street				UND SUBR	210031.00	170569.00

PAGE TOTALS: 527261.00 | 487799.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: B94KC00016				Period Covered: From: 01/01/94 To: 01/31/95				
Activity No.	Act. Name, Desc., & Location						Date Init Fund	Mat Code	Act Code	Accomplishments/Status	Budgeted	Expend period
a	b						c	d	e	f	g	h
5.31												
Number of Households/Persons Directly Assisted In Column i												
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds						
i	j	k	l	m	n	o	p	q				
P	718	716	113	2	715	0	1	0	0			
5.45	05 - Public Services (General) 570.201(e) IOTA Educational Foundation IOTA Educational Foundation Private Provide tutoring and vocational training to 16 youth and adults. 145 Seventh Street						03/94	LMC	UND SUBR	Provided tutoring and training to 25 persons. Unliquidated Obligations: \$2302.00	34497.00	32195.00
Number of Households/Persons Directly Assisted In Column i												
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds						
i	j	k	l	m	n	o	p	q				
H	25	25	0	25	0	0	0	0	5			
5.39	05 - Public Services (General) 570.201(e) Income Rights Project Income Rights Project Private Provide counseling and advocacy services to 240 low income families. 225 Valencia Street						02/94	LMC	UND SUBR	Provided services to 216 persons. Unliquidated Obligations: \$4196.00	25000.00	20804.00
PAGE TOTALS:											59497.00	52999.00

Form HUD-6949.2 (11/24/92)
f. Handbook 6510.2

Page 28 of 106

Run Date: 06/14/95
Run Time: 13:01:10

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: BP4MC060016			Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location			Date Init Fund	Nat Obj Code	Accomplishments/Status	Budgeted	Expend Period	
a	b			c	d	e	f	g	h
5.39	Number of Households/Persons Directly Assisted In Column i								
No. of Hshlds/ Persons Mod Assisted Income	Low	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Pacific Islander	Female Headed				
i	j	k	l	m	n	o	p	q	
P	216	216	39	117	0	60	0	0	
5.44	05 - Public Services (General) 570-201(e) Instituto Laboral de la Raza Instituto Laboral de la Raza Private Provide legal counseling to 960 low income immigrant workers. 2947 16th Street			01/94	LMC	Provided services to 865 low income persons.	52477.00		52477.00
No. of Hshlds/ Persons Mod Assisted Income	Low	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Pacific Islander	Female Headed				
i	j	k	l	m	n	o	p	q	
H	865	865	791	15	6	0	825	19	166
5.49	05 - Public Services (General) 570-201(e) La Raza Centro Legal La Raza Centro Legal Private Provide bilingual legal representation to 243 persons and counseling to 575 persons. 2519 Mission Street			01/94	LMC	Provided legal representation to 245 and counseling to another 655. Unliquidated obligations: \$6080.00	77669.00		71589.00
PAGE TOTALS:							130146.00	124066.00	

Form HUD-4949-2 (11/24/92)
f. Handbook 6510.2

Page 29 of 106
Run Date: 04/14/95
Run Time: 13:01:20

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: 89WAC040016		Period Covered: From: 01/01/95 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	f	g	h
5.49	Number of Households/Persons Directly Assisted in Column i					
No. of Hshlds/ and Persons Assisted Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o
H 900	900	900	30	11	3	850
						6
						191
5.55	05 - Public Services (General) 570.201(e) Mission Community Legal Defense Private Provide legal immigration services to 1,460 and legal representation to 252 youth. 2904 16th Street	01/94	LMC	Provided services to 1,712 youth and adults. Unliquidated obligations: \$11463.00	291279.00	279816.00
No. of Hshlds/ and Persons Assisted Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o
H 1712	1712	0	26	14	0	1650
						22
						844
5.62	05 - Public Services (General) 570.201(e) National Office of Samoan Affairs Private Provide outreach to 300 Pacific Americans and legal immigration and advocacy services to 150 of these persons. 1855 Folsom Street	03/94	LMC	Provided outreach and intake services to 287 and counseling to 149. Unliquidated obligations: \$2532.00	57157.00	54625.00
PAGE TOTALS:					348436.00	334441.00

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: 894HC00016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location			Date Init	Nat Obj Code	Act Code	Accomplishments/Status		Budgeted	CDBG Funds Expended Period	
a	b			c	d	e	f	g	h		
5.62											
Number of Households/Persons Directly Assisted In Column i											
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
H	287	180	0	0	0	0	287	53			
5.66											
05 - Public Services (General)											
570.201(c) OMI Pilgrim Community Center OMI Pilgrim Community Center Private facility to be used for 810 Low income residents of the OMI neighborhood. 446 Randolph											
UND SUBR											
Provided facility which served 824 neighborhood residents. Unliquidated obligations: \$334.00											
34020.00											
33686.00											
Number of Households/Persons Directly Assisted In Column i											
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P	824	721	47	658	33	40	46	0			
5.73											
05 - Public Services (General)											
570.201(c) SFNLAF/Asian Law Caucus S.F. Neigh. Legal Asst/Asian Law Caucus Private Joint project to provide direct legal representation services for public housing tenant groups. 49 Powell Street											
UND SUBR											
Provided services to public housing tenant groups.											
44000.00											
44000.00											
PAGE TOTALS:											
78020.00											
77686.00											

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: 894MC060016		Period Covered: From: 01/01/94 To: 01/31/95									
Activity No.	Act. Name, Desc., & Location	Date Init	Obj Code	Act Code	Accomplishments/Status	Budgeted	Expend period						
a	b	c	d	e	f	g	h						
5.73													
Number of Households/Persons Directly Assisted In Column i													
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds							
i	j	k	l	m	n	o	p	q					
H	40	40	40	1	14	0	4	21	31				
5.75	05 - Public Services (General) 570-201(e) Samoa Mo Samoa Private Provide social services to 150 Pacific Islander and placed 60 clients into jobs. 1060 Tennessee Street		02/94	LMC	COMP SUBR	Provided services to 244 low income persons and placed 72 into jobs. Unliquidated obligations: \$153.00	48890.00	48737.00					
Number of Households/Persons Directly Assisted In Column i													
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds							
i	j	k	l	m	n	o	p	q					
P	244	244	17	12	0	6	209	0					
5.72	05 - Public Services (General) 570-201(e) San Francisco Food Bank San Francisco Food Bank Private food distribution to 1,200 seniors and other low income persons. 333 Illinois Street		02/94	LMC	UND SUBR	Provided food distribution assisting 1,633 low income persons. Unliquidated obligations: \$1042.00	14958.00	13916.00					

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location										Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CD80 Funds Expended Period
a	b										c	d	e	f	g	h
5.72	Number of Households/Persons Directly Assisted In Column i															
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
H 1633	1633	1633	413	368	9	468	375	1069								
5.82	05 - Public Services (General)															
570.201(e)																
Swords To Plowshares																
Private																
Provide claims assessment and assistance to 40 low income veterans.																
995 Market Street																
Number of Households/Persons Directly Assisted In Column i																
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 49	49	49	19	24	0	6	0	0								
5.86	05 - Public Services (General)															
570.201(e)																
Volunteer Center of San Francisco																
Volunteer Center of San Francisco																
Refer 400 volunteers to provide assistance to 544 low income persons at different nonprofit agencies.																
1160 Battery Street																
Provided volunteers who assisted 544 persons.																
Unliquidated Obligations: \$6173.00																
33064.00																
26891.00																

PAGE TOTALS: 80416.00 | 74243.00

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
5.10							
Number of Households/Persons Directly Assisted In Column i							
No. of Households/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
P 709	709	502	332	71	0	73	233
							0
5.51	05A - Senior Services 570.201(e) Legal Assistance to the Elderly Provide legal information and representation to 183 seniors on housing issues. 1453 Mission Street					32551.00	32551.00
Number of Households/Persons Directly Assisted In Column i							
No. of Households/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
H 182	182	163	145	23	1	7	6
							54
5.13	05B - Handicapped Services 570.201(e) Careers Around Private Provide skills training, placement and support services to 60 youth and young adults with disabilities. 765 Market Street					58098.00	58098.00
Number of Households/Persons Directly Assisted In Column i							
No. of Households/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
H 182	182	163	145	23	1	7	6
							54
5.13	05B - Handicapped Services 570.201(e) Careers Around Private Provide skills training, placement and support services to 60 youth and young adults with disabilities. 765 Market Street					58098.00	58098.00
Number of Households/Persons Directly Assisted In Column i							
No. of Households/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
H 182	182	163	145	23	1	7	6
							54

PAGE TOTALS: 90649.00 | 90649.00

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: 894MC060016		Period Covered: From: 01/01/96 To: 01/31/95									
Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expend Period						
a	b	c	d	e	f	g	h						
5.13													
Number of Households/Persons Directly Assisted In Column i													
No. of Hshlds/Persons Mod Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds							
i	j	k	l	m	n	o	p	q					
P 108	108	11	54	12	16	15	0						
5.25	058 - Handicapped Services 570.201(e) Community Alliance for Special Education Private Provide direct representation and consulting services to 26 disabled children. 1031 Franklin Street								UND SUBR	Provided services to 31 disabled children. Unliquidated obligations: \$3635.00	27882.00	24247.00	
Number of Households/Persons Directly Assisted In Column i													
No. of Hshlds/Persons Mod Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds							
i	j	k	l	m	n	o	p	q					
P 31	31	18	14	3	0	12	2	0					
5.67	058 - Handicapped Services 570.201(e) Operation Concern Private Provide clinical services to 40 disabled clients 1835 Market Street								COMP SUBR	Provided services to 118 disabled clients.	56445.00	56445.00	

PAGE TOTALS: 84327.00 | 80692.00

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: 85440060016		Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	f	g	h
5.67	Number of Households/Persons Directly Assisted In Column i					
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed
	j	k	l	m	n	o
P	118	102	85	10	4	14
5.81	058 - Handicapped Services 570.201(e) Support for Families of Children w/Dis. Private support services to 30 families of children with disabilities. 2601 Mission Street	03/94	LMC	Provided services to 98 persons from 28 families. Unliquidated Obligations: \$6296.00	25000.00	18704.00
	Number of Households/Persons Directly Assisted In Column i					
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed
i	j	k	l	m	n	o
P	98	98	0	0	24	1
5.14	05C - Homeless Services 570.201(e) Catholic Charities of San Francisco Private Provide homeless prevention services to 150 Low Income clients. 3180 - 18th Street	04/94	LMC	Provided services to 280 clients. Unliquidated Obligations: \$7899.00	43171.00	35282.00
	Number of Households/Persons Directly Assisted In Column i					
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed
i	j	k	l	m	n	o
P	98	98	0	0	24	1
PAGE TOTALS:					68171.00	53986.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee:
City and County of San Francisco

Grant Number:
B94MC060016

Period Covered:
From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date			Act Code	Accomplishments/Status	Budgeted	CDRG Funds Expended period
a	b	c	d	e	f	g	h	
5.16								
	Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p	q
P 280 280 276 67 146 7 46 14 0								
516	OSC - Homeless Services 570.201(e) Central City Hospitality House Central City Hospitality House Private Provide employment services to 374 homeless youth and place 275 in jobs. 290 Turk Street	01/94	LMC	COMP HOML SUBR	Provided employment services to 405 youth and placed 274 in jobs.	53816.00	53816.00	
	Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p	q
P 405 405 405 225 79 19 80 2 0								
5.85	OSC - Homeless Services 570.201(e) Central City Hospitality Services Traveller's Aid of San Francisco Private Provide case management and counseling services to 75 homeless persons. 1049 Market Street	03/94	LMC	UND HOML SUBR	Provided services to 62 homeless persons through first ten months of program. Unliquidated obligations: \$26630.00	134900.00	108270.00	

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: B94MC060016			Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Init	Obj	Act Code	Accomplishments/Status	Budgeted	Expended	Funds
a	b	c	d	e	f	g	h	i
5.80	Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female		
i	j	k	l	m	n	o	p	q
P 28147	28147	28147	6375	18130	1713	1657	272	0
5.37	050 - Youth Services							
	570.201(e)							
	Hip Community Youth Park Foundation							
	Private							
	Provide 325 youth with after-school tutorial and recreation services.							
	200 Middle Point Road							
	LWC							
	01/94							
	UND							
	SUBR							
	Provided services to 325 youth.							
	Unliquidated obligations: \$4960.00							
	192851.00							
	187891.00							
5.35	050 - Youth Services							
	570.201(e)							
	Eight Ashbury Play Program for Youth							
	Private							
	Provide recreational after-school program for 60 at-risk youth.							
	755 Ashbury Street							
	LWC							
	02/94							
	UND							
	SUBR							
	Provided services to 121 youth.							
	Unliquidated obligations: \$4637.00							
	39122.00							
	34485.00							
PAGE TOTALS:						231973.00	22376.00	

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: 894HC00016				Period Covered: From: 01/01/94 To: 01/31/95						
Activity No.	Act. Name, Desc., & Location			Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CDBG Funds Expended Period					
a	b			c	d	e	f	g	h					
5.35	Number of Households/Persons Directly Assisted In Column i													
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds								
i	j	k	l	m	n	o	p	q						
P	121	119	14	79	1	27	0	0						
5.38	05D - Youth Services 570.201(e) Hunters Point Boys Club Hunters Point Boys Club Private Provide tutorial services to 200 students. 729 Kirkwood										COMP SUBR	Provided services to 200 youth.	21667.00	21667.00
	Number of Households/Persons Directly Assisted In Column i													
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds								
i	j	k	l	m	n	o	p	q						
P	200	147	1	178	0	4	17	0						
5.56	05D - Youth Services 570.201(e) Mission Education Projects, Inc. Mission Education Projects, Inc. Private Provide tutorial services to 550 students monthly. 3047 23rd Street										UND SUBR	Provided tutorial services to 1289 students during year. Unliquidated Obligations: \$50352.00	274817.00	222702.00
								PAGE TOTALS:			296484.00	244369.00		

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e	f	g
5.56	Number of Households/Persons Directly Assisted in Column i					h
No. of Households/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o
P 1289	1289	1212	59	212	33	727
						258
						0
5.60	050 - Youth Services 570.20(c) Mission Reading Clinic Hispanic Reading Clinic Private Provide literacy instruction to 180 youth and recruit 160 parents to become involved in literacy. 2701 Folsom Street				UND SUBR	01/94
	Number of Households/Persons Directly Assisted in Column i					LMC
No. of Households/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o
H 537	537	493	22	48	11	383
						73
						241
5.11	050 - Youth Services 570.20(c) Neighborhood Computer Centers Program Career Resources Development Center Private Provide after-school educational services to 280 low income school children. 655 Beary				COMP SUBR	02/94
	Number of Households/Persons Directly Assisted in Column i					LMC
No. of Households/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o
H 537	537	493	22	48	11	383
						73
						241

PAGE TOTALS: 168834.00 168834.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Grant Number: 894K060016									
Period Covered: From: 01/01/94 To: 01/31/95									
Name of Grantee: City and County of San Francisco									
Activity No.	Act. Name, Desc., & Location				Date Init	Obj Code	Accomplishments/Status	Budgeted	Exended period
a	b				c	d	e	g	h
5.11	Number of Households/Persons Directly Assisted In Column i								
No. of Hshlds/Persons Assisted	Low Income	White Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds			
i	j	k	l	m	n	o	p	q	
P 311 311 283 11 24 4 58 214 0									
5.59	050 - Youth Services 570.201(c) Precita Center Mission Neighborhood Centers Private Provide after-school services to 65 youth and gang prevention services to another 130. 362 Capp Street				01/94	LMC	UND SUBR	Provided after-school programs to 105 youth and gang prevention to another 137. Unliquidated Obligations: \$5586.00	46000.00 40414.00
No. of Hshlds/Persons Assisted	Low Income	White Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds			
i	j	k	l	m	n	o	p	q	
P 242 242 212 9 41 2 185 5 0									
5.78	050 - Youth Services 570.201(c) San Francisco Educational Services San Francisco Educational Services Private Provide after-school tutoring for 170 students who live in public housing. 1601 Lane Street				02/94	LMC	UND SUBR	Provided services to 142 youth. Unliquidated Obligations: \$17589.00	66242.00 48653.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
5.78	Number of Households/Persons Directly Assisted in Column i						
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	142	142	0	129	0	0	13
5.79	050 - Youth Services 570.201(e) St. John's Educational Threshold Center Private tutoring to 35 students. 1001 15th Street						
							LMC
							UND
							SUBR
						25200.00	21000.00
							Provided tutoring to 35 students. Unliquidated obligations: \$4200.00
	Number of Households/Persons Directly Assisted in Column i						
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	35	35	20	3	7	0	10
5.990	050 - Youth Services 570.201(e) Youth For Service Private Provide computer and literacy training to 48 youth. 23 14th Street						
							LMC
							UND
							SUBR
						10826.00	10826.00
							Provided services to 86 youth.

Summary of Activities Grantee Performance Report

Grant Number:
894MC060016

San Francisco

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Funds Expended Period
a	b	c	d	e	f	g	h
5.990							
No. of Households/Persons Directly Assisted In Column i							
No. of Low Income Mod Persons Assisted	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds		
i j k l m n o p q	r s t u v w x y z						
P 86 86	86	24	23	0	18	21	0
5.5.2	OSG - Battered and Abused Spouses 570.201(e) Asian Law Caucus Private Provide legal assistance to 130 L/m income women and English speaking battered women. 468 Bush Street, 3rd Floor	02/94	LMC	COMP SUBR	Provided legal services to 144 L/m income women.	30000.00	30000.00
No. of Low Income Mod Persons Assisted	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds		
i j k l m n o p q	r s t u v w x y z						
P 144 144	134	0	2	1	1	140	0
5.5.3	OSG - Battered and Abused Spouses 570.201(e) Asian Women's Shelter Private Provide safe shelter for 50 battered L/m income Asian women with children. 3543 - 18th Street	03/94	LMC	UND HOHL SUBR	Provided shelter services to 58 battered women with children. Unliquidated Obligations: \$3611.00	21500.00	17889.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: B94MC060016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location				Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status		Budgeted	Expend period
a	b				c	d	e	f		g	h
5.3	Number of Households/Persons Directly Assisted In Column i										
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic	Black not Hispanic	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
H 58 58	58	0	2	0	1	55	24				
5.28	05G - Battered and Abused Spouses 570.201(e) Community United Against Violence Community United Against Violence Private Counseling services for 100 gay men who are victims of domestic violence. 973 Market Street				02/94	LMC	UND SUBR	Provided services to 85 victims of domestic violence. Unliquidated Obligations: \$3036.00		33431.00	30395.00
Number of Households/Persons Directly Assisted In Column i											
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic	Black not Hispanic	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P 85 85	64	58	8	2	14	3	0				
5.74	05G - Battered and Abused Spouses 570.201(e) Domestic Relations Services S.F. Neighborhood Legal Assistance Private Provide legal representation to 25 battered women. 49 Powell Street				03/94	LMC	UND SUBR	Provided services to 27 battered women. Unliquidated Obligations: \$3355.00		48528.00	45173.00
PAGE TOTALS:										81959.00	75568.00
form HUD-4949.2 (11/24/92) fema. Handbook 6510.2											
Page 46 of 106											
Run Date: 04/14/95 Run Time: 13:04:11											

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Obj	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
5.74	Number of Households/Persons Directly Assisted in Column i						
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic	Black not Hispanic	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	27	27	27	0	14	0	13
5.30	05G - Battered and Abused Spouses 570.201(c) Homeless Shelter Donaldina Cameron House Private Provide domestic violence counseling to 60 monolingual Asian women. 920 Sacramento Street						
							03/94 LMC
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic	Black not Hispanic	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	108	108	91	0	0	0	108
5.48	05G - Battered and Abused Spouses 570.201(c) La Casa de las Madres La Casa de las Madres Private Provide shelter services to 170 women and 120 children. 985 Mission Street						
							02/94 LMC
Provided services to 108 Asian women. Unliquidated Obligations: \$352.00						23330.00	22978.00
Provided services to 211 women and 141 children.						68234.00	63866.00
PAGE TOTALS:						91564.00	86844.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g	h
5.48	Number of Households/Persons Directly Assisted in Column i						
No. of Persons Assisted	Low Income Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
H 352	352	48	185	8	95	16	136
5.54	05G - Battered and Abused Spouses 570-201(e) Men Overcoming Violence Private domestic violence prevention services to 130 men who batter. 54 Mint Street			02/94	LMC	38752.00	38752.00
	Number of Households/Persons Directly Assisted in Column i						
No. of Persons Assisted	Low Income Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P 131	131	26	60	32	2	25	12
5.63	05G - Battered and Abused Spouses 570-201(e) Nihonmachi Legal Outreach Private Legal representation to 280 Asian victims of domestic violence. 1375 Sutter Street			03/94	LMC	26675.00	26675.00

PAGE TOTALS: 65427.00

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e	f	g	h
5.63	Number of Households/Persons Directly Assisted In Column i						
No. of Persons Assisted	Low Income	White	Black not Hispanic	Asian/Indian/Pacific Islander	Female Headed		
i	j	k	l	m	n	o	p
P	274	182	36	26	0	29	183
5.84	05H - Employment Training 570-201(e) African Immigrant & Refugee Resource Ctr African Baptist Church Ethiopian Program Private Provide employment services to 40 low income Ethiopian. 1341 McAllister Street	01/94	LHC	UND SUBR	Provided services to 56 Ethiopians. Unliquidated Obligations: \$18786.00	66234.00	47446.00
5.17	05H - Employment Training 570-201(e) Charity Cultural Services Center Charity Cultural Services Center Private Provide culinary and restaurant service training and job placement services to 45 low income immigrants. 827 Stockton Street	01/94	LHC	UND SUBR	Provided training and placed 41 immigrants into jobs. Unliquidated Obligations: \$119.00	59583.00	59464.00

PAGE TOTALS: 125817.00 | 106912.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Obj Fund	Act Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g	h
5.17	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Asian/Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p
P	41	41	0	0	0	41	0
5.18	05H - Employment Training 570.201(e) Children's Council of San Francisco Children's Council of San Francisco Private Recruit and train 96 Limited English-speaking persons to become day care providers. One Second Street			01/94	LMC	25653.00	23771.00
					Trained 290 persons to become day care operators. Unliquidated Obligations: \$1882.00		
5.19	05H - Employment Training 570.201(e) Chinatown American Cooks School Chinatown American Cooks School Private Provide culinary skills training to 34 low income Asian immigrants and place 34 into jobs. 1450 Powell Street			01/94	LMC	50000.00	48995.00
					Trained 34 immigrants and placed 24 into jobs.		

PAGE TOTALS: 75653.00 | 72666.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj	Act Code	Accomplishments/Status	Budgeted	CDBG Funds Expended
a	b	c	d	e	f	g	h
5.19	Number of Households/Persons Directly Assisted in Column i						
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
34	34	34	0	0	0	0	34
5.20	05H - Employment Training 570.201(e) Youth Center Chinatown Youth Center Private Provide employment counseling and referral services to 200 youth and place 64 into jobs. 1693 Polk Street	01/94	LHC	UND SUBR	Counseled and referred 236 youth and placed 64 into jobs. Unliquidated Obligations: \$3220.00	40885.00	37645.00
5.22	05H - Employment Training 570.201(e) Chinese Newcomers Service Center Chinese Newcomers Service Center Private Provide job counseling to 300 Asian immigrants and place 52 in jobs. 777 Stockton Street	01/94	LHC	COMP SUBR	Provided counseling to 340 immigrants and placed 67 into jobs.	33504.00	33504.00

PAGE TOTALS: 74,389.00 | 71,169.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: B94MC00016		Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init	Obj Code	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
5.22	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	340	340	340	0	0	0	340
5.21	05K - Employment Training 570-201(c) Chinese for Affirmative Action Chinese for Affirmative Action Private Provide counseling and referral services to trades jobs for 320 persons and place 66 into jobs. 17 Walter U. Lum Place						
	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	378	378	378	3	5	0	369
5.33	05K - Employment Training 570-201(c) Ethio-Tigray Community in North, Calif. Ethio-Tigray Community in N. California Private Provide training and employment services to 80 people. 474 Valencia Street						
	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	378	378	378	3	5	0	369
				COMP SUBR	Provided services to 378 and placed 66 into jobs.	78486.00	78486.00
				COMP SUBR	Provided services to 55 people.	28307.00	26612.00
PAGE TOTALS:						106793.00	105098.00

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MCD60016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e	f	g	h
5.33	Number of Households/Persons Directly Assisted in Column i						
No. of Hshlds/ and Persons Assisted	Low White not Black Hispanic Asian/ Indian/ Pacific Islander	Female Headed					
i	j k l m n o p q						
P 55 55	52 0 23 0 32 0 0 0						
5.34	05W - Employment Training 570.201(e) Fit-Am Training Center Private Council of San Francisco Provide employment services to 27 immigrant Filipinos. 2940 16th Street	02/94	LWC	UND SUBR	Provided services to 27 persons. Unliquidated Obligations: \$5075.00	43946.00	38871.00
No. of Hshlds/ and Persons Assisted	Low White not Black Hispanic Asian/ Indian/ Pacific Islander	Female Headed					
i	j k l m n o p q						
P 27 27	27 0 0 0 0 0 0 0						
5.36	05W - Employment Training 570.201(e) Horizons Unlimited Private Provide counseling and referral services to 430 youth and place 172 into jobs. 440 Potrero Avenue	01/94	LWC	UND SUBR	Provided services to 431 youth and placed 180 in jobs. Unliquidated Obligations: \$1432.00	67800.00	66368.00

PAGE TOTALS: 11746.00 | 105239.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco										Grant Number: 894MC00016										Period Covered: From: 01/01/94 To: 01/31/95									
Activity No.		Act. Name, Desc., & Location										Date Init Fund		Nat Obj Code		Act Code		Accomplishments/Status				CDBG Funds		Expend Period					
a		b										c		d		e		f				g		h					
5.36		Number of Households/Persons Directly Assisted In Column i																											
No. of Hshlds/ Persons Mod Assisted Income	Low	White	Black	Am. Indian/Alaskan Native	Hispanic	Asian/ Pacific Islander	Female Headed Hshlds																						
	Income	Origin	Origin	Origin	Origin	Origin	Hshlds																						
i	j	k	l	m	n	o	p	q																					
P	431	431	0	38	78	1	284	30	0																				
5.42		05H - Employment Training 570.201(e) Ingleside Community Center Inside Community Center Private Recruit 240 persons and place 96 into jobs. 1345 Ocean Avenue										02/94		LMC		UND SUBR		Recruited 240 persons and placed 102 into jobs. Unliquidated Obligations: \$7761.00				83831.00		76070.00					
5.47		05H - Employment Training 570.201(e) Korean Center Private Provide ESL and skills training to 40 at-risk youth. 1362 post Street										02/94		LMC		UND SUBR		Provided training to 40 youth. Unliquidated Obligations: \$6604.00				58000.00		51396.00					

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee:
City and County of San Francisco

Grant Number:
B94MC060016

Period Covered:
From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Funds Expended Period
a	b	c	d	e	f	g	h
5.47	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/Persons Assisted	Low Income	White Origin	Black not Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	40	1	40	0	0	0	40
5.57	05H - Employment Training 570.201(e) Mission Hiring Hall Mission Hiring Hall Private Provide job counseling to 750 and placement services to 122 low income Hispanics 2017 Mission Street						
	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/Persons Assisted	Low Income	White Origin	Black not Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	829	741	39	40	20	709	21
5.58	05H - Employment Training 570.201(e) Mission Language and Vocational School Mission Language and Vocational School Private Provide vocational training to 122 low income Hispanics. 2929 19th Street						
	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/Persons Assisted	Low Income	White Origin	Black not Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	829	741	39	40	20	709	21
5.47	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/Persons Assisted	Low Income	White Origin	Black not Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	40	1	40	0	0	0	40
5.57	05H - Employment Training 570.201(e) Mission Hiring Hall Mission Hiring Hall Private Provide job counseling to 750 and placement services to 122 low income Hispanics 2017 Mission Street						
	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/Persons Assisted	Low Income	White Origin	Black not Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	829	741	39	40	20	709	21
5.58	05H - Employment Training 570.201(e) Mission Language and Vocational School Mission Language and Vocational School Private Provide vocational training to 122 low income Hispanics. 2929 19th Street						
	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/Persons Assisted	Low Income	White Origin	Black not Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	829	741	39	40	20	709	21

Summary of Activities

Community Development Block Grant Program

Name of Grantee:
City and County of San Francisco

Grant Number:
B94MC060016

Activity No.	Act. Name, Desc., & Location	Date			Act Code	Accomplishments/Status	Budgeted	CDRG Funds Expended Period
a	b	c	d	e	f	g	h	
5.58								
Number of Households/Persons Directly Assisted In Column i								
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Native Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds			
i	j	k	l	m	n	o	p	q
H 127	127	127	2	0	0	122	3	20
5.61	OSH - Employment Training 570.20(e) Mutual Assistance Association Council Mutual Assistance Association Council Private Provide employment services to 108 refugees and place 84 into jobs. 220 Golden Gate Avenue	02/94	LMC	UND SUBR	Provided employment services to 268 and placed 74 into jobs.	37534.00		37534.00
5.58								
Number of Households/Persons Directly Assisted In Column i								
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Native Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds			
i	j	k	l	m	n	o	p	q
P 268	268	268	22	6	0	83	157	0
5.64	OSH - Employment Training 570.20(e) Northern California Service League Northern California Service League Private Provide education and job referral services to 660 low income ex-offenders. 28 Boardman	02/94	LMC	UND SUBR	Provided services to 1291 persons.	72166.00		72166.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MC60016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
5.64							
Number of Households/Persons Directly Assisted In Column i							
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed HHs	
i	j	k	l	m	n	o	p
P	1291	1291	116	605	35	398	137
5.65	OSH - Employment Training 570.201(c) Oakland Community Association Oak Community Association Private Provide recruitment, job training and job referral services to 220 youth and young adults. 446 Randolph	02/94	LMC	UND SUBR	Provided recruitment and job referral services to 921. Unliquidated Obligations: \$6968.00	38676.00	31808.00
Number of Households/Persons Directly Assisted In Column i							
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed HHs	
i	j	k	l	m	n	o	p
H	921	921	515	23	84	1	57
5.68	OSH - Employment Training 570.201(c) Positive Resources Positive Resources of AIDS/HIV Life Center Private Provide employment services to 348 persons with AIDS/HIV. 1675 California Street	02/94	LMC	UND SUBR	Provided services to 267 clients.	20000.00	20000.00
PAGE TOTALS:						58676.00	51808.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco
Grant Number: 894WC060016
Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj	Act Code	Accomplishments/Status	Budgeted	ODBG Funds Extended period
a	b	c	d	e	f	g	h

5.68

Number of Households/Persons Directly Assisted in Column i							
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
P 267	267	247	176	48	3	33	7
							0

5.69

05H - Employment Training 570.201(c) Potrero Hill Community Development Corp. Potrero Hill Community Development Corp. Provide job retention counseling to 52 low income clients. 1060 Tennessee Street							
LMC 02/94							
UND SUBR							
Provided services to 52.						35492.00	31642.00
Unliquidated obligations: \$3850.00							

5.12

Number of Households/Persons Directly Assisted in Column i							
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
H 52	52	37	2	39	0	9	2
							38

5.12

05H - Employment Training 570.201(c) Project Excel Federal Resources Development Center Private Provide literacy and hotel/restaurant vocational training to 100 low income persons. 655 Geary							
LMC 03/94							
UND SUBR							
Provided literacy and vocational training to 111 persons.						117421.00	104509.00
Unliquidated obligations: \$12912.00							

PAGE TOTALS: 152913.00 136151.00

Run Date: 06/16/95
Run Time: 13:06:11

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Mat Obj	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h

5.12

Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
P 111	111	106	1	0	0	0	110
05H - Employment Training 2010 Market Employment Center Mission Hiring Hall Private (SFRA Program income funded) Employment services for 800 persons resulting in placement of 200 into jobs. 965 Mission Street							
5.001	UND SUBR						85705.00
Recruited 1,405 persons and placed 283 into jobs.						85705.00	85705.00

Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
H 1405	1405	1342	233	286	67	239	580
05H - Employment Training West Bay Pilipino Multiservice Center West Bay Pilipino Multiservice Center Private Provide employment services to 300 Pilipino youth and place 75 into jobs. 955 Mission Street							
5.87	UND SUBR						53327.00
Provided services to 307 youth.						53327.00	53327.00

PAGE TOTALS:							
						139032.00	139032.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: B94MC060016			Period Covered: From: 01/01/94 To: 01/31/95						
Activity No.	Act. Name, Desc., & Location					Date Init Obj	Nat Code	Act Code	Accomplishments/Status	Budgeted	Exended period	
a	b					c	d	e	f	g	h	
5.87												
Number of Households/Persons Directly Assisted In Column i												
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds						
i	j	k	l	m	n	o	p	q				
P 307	307	265	8	27	3	43	226	0				
5.002	05H - Employment Training 570.201(e) Young Community Developers Young Community Developers Private [SFRA Program income funded] Employment services for 400 resulting in job placement of 135. 1715 Yosemite Avenue											
							01/94	LMC	Recruited 852 and placed 240 into jobs.	124700.00	124700.00	
Number of Households/Persons Directly Assisted In Column i												
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds						
i	j	k	l	m	n	o	p	q				
P 852	852	64	5	811	0	17	19	0				
5.83	05J - Fair Housing Activities (Subject to 15% Cap) 570.201(e) Tenderloin Housing Clinic Tenderloin Housing Clinic Private Provide housing legal services and tenant counseling to 3,228 low income persons. 126 Hyde Street											
							02/43	LMC	Provided services to 4,501 low income persons.	94908.00	94908.00	
									UND SUBR			
PAGE TOTALS:											219608.00	219608.00
Form HUD-4949.2 (11/24/92) Inf. Handbook 6510.2												
Page 60 of 106												
Run Date: 04/14/95 Run Time: 13:06:31												

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: 894MC060016		Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h

5.83	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/ and Persons Assisted	Low White not Black	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female			
i	j	k	l	m	n	o	p
H 4501	4501	3977	2300	1341	23	658	179
							627
5.24	05K - Tenant/Landlord Counseling 570.201(e) for Low Income Housing Coalition for Low Income Housing Private Inform 100 low income tenants of their housing rights, assist 80 obtain needed repairs, and prevent 36 from being evicted. 1095 Market Street	02/94	LMC	UND SUBR	Assisted 190 tenants of their housing rights, assisted 31 obtain needed repairs and prevented 41 from being evicted. Unliquidated Obligations: \$4056.00	50000.00	45944.00

	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/ and Persons Assisted	Low White not Black	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female			
i	j	k	l	m	n	o	p
P 190	190	181	60	101	0	16	13
							0
5.40	05K - Tenant/Landlord Counseling 570.201(e) Independent Housing Services Private Provide housing counseling and placement services to 420 clients. 25 Taylor Street	01/94	LMC	UND SUBR	Provided services to 458 clients. Unliquidated Obligations: \$17527.00	176908.00	159381.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC00016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Fund	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e	f	g
5.40	Number of Households/Persons Directly Assisted in Column i					h
No. of Hshlds/ Persons Assisted	Low Income Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native Hispanic Islander	Female Headed Hshlds	
i	j	k	l	m	n	o
P	458	458	234	185	3	26
5.41	OSK - Tenant/Landlord Counseling 570.201(e) Independent Living Resource Center Independent Living Resource Center Private Provide housing counseling services to 240 persons. 70 Tenth Street	01/94	LHC	Provided services to 253 clients.	32985.00	32985.00
No. of Hshlds/ Persons Assisted	Low Income Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native Hispanic Islander	Female Headed Hshlds	
i	j	k	l	m	n	o
H	253	253	124	88	6	17
5.71	OSK - Tenant/Landlord Counseling 570.201(e) Self Help for the Elderly Self Help for the Elderly Private Provide housing counseling services to 600 seniors. 407 Sansome Street	02/94	LHC	Provided services to 785 seniors.	51352.00	51352.00

PAGE TOTALS: 84337.00 | 84337.00

form HUD-6949.2 (11/24/92)
ref. Handbook 6510.2

Run Date: 04/14/95
Run Time: 13:06:52

Page 62 of 106

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
5.71	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P 785	785	0	0	0	0	785	0
5.91	05K - Tenant/Landlord Counseling (685 Wint Street) ST - Peter's Housing Program Tides Foundation Private Provide housing counseling services to 1,975 low income Latinos. 1388 Sutter Street						
						02/94	LWC
						63142.00	57690.00
						Provided services to 3,146 L/m income Latinos.	
						Unliquidated obligations: \$5452.00	
5.77	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P 3146	3146	2852	235	66	0	2842	3
5.77	05K - Tenant/Landlord Counseling (685 Wint Street) 570-201(e) Volunteer Legal Services Program San Francisco Bar Association Private Provide homeless prevention counseling to 140 persons at risk of becoming homeless. 685 Wint Street						
						02/94	LWC
						40413.00	37940.00
						Provided services to 167 persons.	
						Unliquidated obligations: \$2473.00	

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Obj Code	Act Code	Accomplishments/Status	Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.77							
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/Persons Assisted	Low Income	White Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	167	167	61	50	0	49	7
5.4							
05L - Child Care Services				01/94	LMC	79258.00 79258.00 Provided services to 57 at-risk children.	
570.201(e)							
Audrey L. Smith Development Center							
Audrey L. Smith Development Center							
Private							
Provide 30 low income pre-school children with educational and social developmental services and meals.							
1050 McAllister Street							
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/Persons Assisted	Low Income	White Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander		
i	j	k	l	m	n	o	p
P	57	57	54	0	51	6	0
5.29							
05L - Child Care Services				01/94	LMC	66437.00 61340.00 Provided services to 307 children. Unliquidated obligations: \$5097.00	
570.201(e)							
CVO - Mission Day Care							
Catholic Youth Organization							
Private							
Provide educational and child care services to 300 low income children.							
180 Fair Oaks							
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/Persons Assisted	Low Income	White Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander		
i	j	k	l	m	n	o	p
P	57	57	54	0	51	6	0

PAGE TOTALS: 145695.00 | 140598.00

Run Date: 04/14/95
 Run Time: 13:07:12

Summary of Activities
Grantee Performance Report
Community Development Block

Name of grantee: City and County of San Francisco				Grant Number: B94K000016				Period Covered: From: 01/01/94 To: 01/31/95						
Activity No.	Act. Name, Desc., & Location							Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status		CDBG Funds Budgeted Expended period	
a	b							c	d	e	f	g	h	
5.29														
Number of Households/Persons Directly Assisted In Column i														
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black Hispanic Origin	Not Hispanic Origin	Am- Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds							
i	j	k	l	m	n	o	p	q						
P 307	307	244	58	38	9	187	15	0						
5.52	05H - Health Services 570.201(e) Lyon Martin Women's Health Services Lyon Martin Women's Health Services Private Provide health services to 1800 women. 1748 Market Street							01/94	LHC	Provided health services to 2016 women. Unliquidated obligations: \$5108.00		83920.00	78812.00	
Number of Households/Persons Directly Assisted In Column i														
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black Hispanic Origin	Not Hispanic Origin	Am- Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds							
i	j	k	l	m	n	o	p	q						
H 2016	2016	1955	1585	151	10	156	114	178						
5.1	05O - AIDS Patients 570.201(e) AIDS Legal Referral Panel AIDS Legal Referral Panel Private Provide legal assistance to low income persons with AIDS/HIV. 114 Sansone Street, Suite 1129							03/94	LHC	Provided legal services to 504 persons with AIDS/HIV.		38003.00	38003.00	
PAGE TOTALS:														
											121923.00	116915.00		

Run Date: 04/14/95
Run Time: 13:07:22

Form HUD-4949.2 (11/24/92)
Handbook 6510.2

Page 65 of 106

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: 894M000016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location				Date Init Code	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expend Period	
a	b				c	d	e	f	g	h	
5.1	Number of Households/Persons Directly Assisted in Column 1										
No. of Hshlds/ Persons Assisted	Low Income Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P	504	504	465	372	41	5	62	24	0		
7.2	07 - Urban Renewal Completion 570.201(h) Hunters Point Redevelopment Project San Francisco Redevelopment Agency Public (Program income funded) Completion of urban renewal activities in Hunters Point redevelopment project area. Hunters Point redevelopment project area.										
					01/94	SBR	UND PI SUBR	Administered and monitored urban renewal completion efforts in Hunters Point redevelopment area.	679953.00	679953.00	
7.3	07 - Urban Renewal Completion 570.201(h) Sixth Street Redevelopment Project San Francisco Redevelopment Agency Public (Program income funded) Completion of urban renewal efforts in Sixth Street redevelopment area. Sixth Street										
					01/94	SBR	UND PI SUBR	Administered and monitored urban renewal completion efforts on Sixth Street.	125821.00	125821.00	
7.1	07 - Urban Renewal Completion 570.201(h) Yerba Buena Redevelopment Project San Francisco Redevelopment Agency Public (Program income funded) Continuation of activities related completion of urban renewal at Yerba Buena redevelopment project area. Mission to Howard, Third to Fourth Streets										
					01/94	SBR	UND PI SUBR	Provided administration and monitoring of completion of construction on Central Block 2.	1742042.00	1742042.00	
PAGE TOTALS:									2547816.00	2547816.00	
form HUD-6949.2 (11/24/92) Ref. Handbook 6510.2									Page 66 of 106		
Run Date: 04/14/95 Run Time: 13:07:32											

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: 854K060010			Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period	
a	b	c	d	e	f	g	h	
8.0	08 - Relocation 570.201(c) Central Relocation Services San Francisco Redevelopment Agency Public Relocation services and assistance to eligible businesses and households. 770 Golden Gate Avenue CT159/860 L/M BENEFIT = 0.0%	01/94	LMA	UND SUBR	One business relocated during program year.	389142.00	389142.00	
10.01	10 - Removal of Architectural Barriers 570.201(k) Hall of Justice Access Project Department of Public Works Public Disability access improvements to Hall of Justice. Hall of Justice	03/94	LMC	UND SUBR	Project underway. Expected to be completed in 1995.	800000.00	0.00	
Number of Households/Persons Directly Assisted In Column i								
No. of Households/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed		
i	j	k	l	m	n	o	p	
P	0	N	0	0	0	0	0	
10.1	10 - Removal of Architectural Barriers 570.201(k) Survey/Architectural Services Asian Neighborhood Design Public 308-16 260.121 Conduct access surveys of CDBG-funded projects and provide architectural services related to correcting access problems. 461 Bush Street	01/94	LMC	UND SUBR	Surveyed and provided architectural services to 35 nonprofit agencies receiving CDBG funds.	295821.00	157167.00	
PAGE TOTALS:						1484963.00	546309.00	
Form HUD-6049.2 (11/24/92) cf. Handbook 6510.2						Run Date: 04/14/95 Run Time: 13:07:42		
Page 67 of 106								

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: 894HC00016			Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location			Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CD86 Funds Expended Period
a	b			c	d	e	f	g	h
10.1	Number of Households/Persons Directly Assisted in Column i								
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds			
i	j	k	l	m	n	o	p	q	
P	O	N							
14A.1.2	14A - Single-Unit Residential 570.202 Carmen Morales Family Rehab. Housing Conservation and Development Corp. Private Rehab of single family dwelling for low income elderly occupant. 207 Flood Avenue			05/94		LHM		22600.00	22600.00
						UND PI SUBR			

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MC00016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Exended Period
a	b	c	d	e	f	g	h
14.1.0	Ten United Nations Plaza						
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/Persons Assisted	Low Income	White Origin	Black not Hispanic Origin	Asian/Indian/Alaskan Native	Female Headed Islander Hshlds		
i	j	k	l	m	n	o	p
q							
P	0	1	0	0	0	0	0
14.1.1	14A - Single-Unit Residential 570-202 Evelyn Bokelund Family Rehab. Housing Conservation & Development Corp. Private Rehab Loan extended to low income household. 227 Montana Street	04/94	LMI	LUND PT SUBR	Rehab underway.	36267.00	36267.00
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/Persons Assisted	Low Income	White Origin	Black not Hispanic Origin	Asian/Indian/Alaskan Native	Female Headed Islander Hshlds		
i	j	k	l	m	n	o	p
q							
H	1	1	1	0	1	0	0
14.1.6	14A - Single-Unit Residential 570-202 Evelyn Bokelund Family Rehab. Housing Conservation and Development Corp. Private Rehab of single family dwelling for l/m income occupant. 134 Jules Avenue	10/94	LMI	LUND PT SUBR	Rehab underway.	39945.00	39945.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MD060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Obj	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
14A.1.6	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/Persons Assisted	Low Income	White	Black	Am. Indian/Asian/Hispanic	Female		
		Origin	Origin	Origin	Hispanic Islander Hshlds		
i	j	k	l	m	n	o	p
H	1	1	0	1	0	0	1
14A.1.7	14A - Single-Unit Residential 570-202 Lueia Gonzalez Family Rehab. Housing Conservation and Development Corp. Private Rehab of single family dwelling for l/m income occupant. 119 Bright Street	11/94	LHM	UND PR SUBR	Rehab underway.	20812.00	20812.00
No. of Hshlds/Persons Assisted	Low Income	White	Black	Am. Indian/Asian/Hispanic	Female		
		Origin	Origin	Origin	Hispanic Islander Hshlds		
i	j	k	l	m	n	o	p
H	1	1	0	0	1	0	0
14A.1.4	14A - Single-Unit Residential 570-202 Lueia Gonzalez Family Rehab. Housing Conservation and Development Corp. Private Rehab of single family dwelling for low income occupant. 590 Moscow Street	12/94	LHM	UND PR SUBR	rehab underway.	34650.00	34650.00
No. of Hshlds/Persons Assisted	Low Income	White	Black	Am. Indian/Asian/Hispanic	Female		
		Origin	Origin	Origin	Hispanic Islander Hshlds		
i	j	k	l	m	n	o	p
H	1	1	0	0	1	0	0

PAGE TOTALS: 55462.00 | 55462.00

Run Date: 04/14/95
Run Time: 13:08:12

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj	Act Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g	h
14A.1.4	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/Persons Directly Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
1	1	1	0	0	1	0	1
H	1	1	0	0	1	0	1
14A.1.5	14A - Single-Unit Residential 570.202 Susana Cardoza Family Rehab. Housing Conservation and Development Corp. Private Rehab of single family dwelling for low income occupant. 185 Seville Street	10/94	LMH	UND PI SUBR	Rehab underway.	33765.00	33765.00
No. of Hshlds/Persons Directly Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
1	1	1	0	0	1	0	1
H	1	1	0	0	1	0	1
14A.1.3	14A - Single-Unit Residential 570.202 Thomas & Miriam Marchand Family Rehab. Housing Conservation and Development Corp. Private Rehab of single family dwelling for low income occupant. 30 Entrata Court	10/94	LMH	UND PI SUBR	Rehab underway.	40000.00	40000.00

PAGE TOTALS: 73765.00 73765.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco
Grant Number: B94MC060016
Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Date Obl	Act Code	Accomplishments/Status	CDBG Funds	
						Budgeted	Expended
a	b	c	d	e	f	g	h
14.1.0914	Russian American Community Services Private Rehab of 3-unit board and care home for 15 low income seniors. 775 Collins Street Units at start: 3 Projected Units: 3 (15 LM) LM: 500.0 % Projected Total Cost: \$775000				CDBG.		
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/ Persons Assisted	Low White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p
q	r	s	t	u	v	w	x
15	15	5	15	0	0	0	0
14.1.011	14H - Rehabilitation Administration 570.202 AI - Housing Administration ASIAN, Inc. Private Provide 146 units of housing at 5 sites to low income families. 48815 575 Ellis; 450 and 735 Ellis; and 1738 Mission Street.	01/94	LMC	UND SUBR	Provided housing at five sites benefiting 120 low income families.	686169.00	686169.00
14.1.01	14H - Rehabilitation Administration 570.202 ASIAN, Inc. Private Operate a multi-family housing rehabilitation program designed to assist low income families. 1670 Pine Street	02/94	LMH	COMP SUBR	Provided a multi-family housing rehabilitation program to increase housing stock for low income families.	304008.00	304008.00

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: 894MC060016			Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj	Act Code	Accomplishments/Status	Budgeted	CDBG Funds Expended	
a	b	c	d	e	f	g	h	
14.1.021	14H - Rehabilitation Administration 570.202 BHHC - Housing Administration Bernal Heights Housing Corporation Private Providing one 4-unit housing project for low income families. 374 Redcliffe	01/94	LHC	UND PI SUBR	Provided 4-unit housing for nine low income residents; three families of which are female headed households.	28180.00	28180.00	
14.1.02	14H - Rehabilitation Administration 570.202 Bernal Heights Housing Corporation Private Operate a multi-family housing development program designed to meet housing needs of low income families primarily in the Bernal Heights area 515 Cortlans Avenue	02/94	LWH	COMP PI SUBR	Provided housing development program to increase housing stock for low income families.	269788.00	260854.00	
14.1.031	14H - Rehabilitation Administration 570.202 CCHC - Housing Administration Chinese Community Housing Corporation Private Provide 786-units of housing in 12 buildings to benefit low income families. 534 and 777 Broadway, 1370 California, 657 Clay, 473 Ellis, 585 Geary, 1527 Grant, 1303 Larkin, 1204 Mason, 201 Turk, 160 Eddy, and 385 Eddy.	01/94	LHC	UND HOML PI SUBR	Provided housing which benefitted 786 low income families..	3252905.00	3252905.00	
14.1.03	14H - Rehabilitation Administration 570.202 Chinese Community Housing Corporation Private Operate a multi-family housing development program designed to meet housing needs of low income families and the homeless. 1525 Grant Avenue	02/94	LWH	COMP HOML PI SUBR	Provided housing development program to increase housing stock for low income families and the homeless.	311019.00	311019.00	
14.1.04	14H - Rehabilitation Administration 570.202 Community Housing Partnership	02/94	LWH	COMP HOML PI	Developed housing to meet the needs of the homeless primarily in the Tenderloin and South of Market.	135000.00	135000.00	
PAGE TOTALS:						3994892.00	3987958.00	

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: 894MC060016		Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Fund	Net Code	Act Code	Accomplishments/Status	Budgeted Period	Expend Period
a	b	c	d	e	f	g	h
14.1.04	Community Housing Partnership Private Operate a housing development program to address the housing needs of the homeless. 1010 Market Street			SUBR			
14.1.061	14H - Rehabilitation Administration HDNP - Housing Administration Housing Development and Neighborhood Pres. Private Provide 155 units of housing in 4 buildings to benefit low income families. 350 and 304 Valencia, 70 Woodward, and 90 Bartlett.	01/94	LMC	UND PI SUBR	Provided housing at four sites to 155 low income families.	983998.00	983998.00
14.1.05	14H - Rehabilitation Administration 570-202 Housing Conservation & Dev. Corporation Housing Conservation & Dev. Corporation Private Operate housing development program to meet housing needs of low income families primarily in the OMV area. 1637 Ocean Avenue	02/94	LMH	COMP PI SUBR	Developed housing to meet the needs of low income families.	300277.00	300277.00
14.1.06	14H - Rehabilitation Administration 570-202 Housing Dev. & Neighborhood Preservation Co. Housing Dev. & Neighborhood Preservation Co. Private Operate housing development program to meet the needs of low income families. 648 Mission Street	02/94	LMH	COMP PI SUBR	Developed housing to meet the needs of low income families.	144807.00	144807.00
14.1.0911	14H - Rehabilitation Administration 570-202 IH - Housing Administration Innovative Housing Private Provide 37-units of housing at three sites for low income residents. 733 Baker, 2380 Folsom, and 1912 McAllister	01/94	LMC	UND PI SUBR	Provided 37 units of housing benefitting 52 low income persons.	87628.00	87628.00
14.1.071	14H - Rehabilitation Administration	01/94	LMC	UND	Provided housing at 26 sites which	3833964.00	3833964.00
PAGE TOTALS:						5350674.00	5350674.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: B94MC060016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended				
a	b	c	d	e	f	g	h				
14.1.071	570.202 MHDC - Housing Administration Mission Housing Development Corporation Private Provide 558 units of housing at 26 sites for low income families. 22 and 102 South Park; 2945 and 3090 16th Street; 3007 15th Street; 3448 18th Street; 3107 and 3025 19th Street; 3278 24th Street; 3290 25th Street; 3330 Army, 1724 and 2800 Bryant; 890 and 1045 Capp; 36 Hoff; 426 Lily; 70 Moss; 67 Rondel; 480 Valencia; 35 Woodward; 2445 Mariposa; 1227 Hampshire; and 3590 19th Street.	02/94	LMI	COMP PI SUBR	benefitted 541 low income families.	364756.00	364756.00				
14.1.0912	14H - Rehabilitation Administration 570.202 Mission Housing Development Corporation Mission Housing Development Corporation Private Operate housing development program to meet housing needs of low income families and the homeless. 474 Valencia Street	01/94	LMI	UND PI SUBR	Provided 20 units of housing at two sites which have benefitted 18 low income residents.	134038.00	134038.00				
14.1.0913	14H - Rehabilitation Administration 570.202 Senator Hotel - Arch. Services Community Design Center Architectural services related to the Senator Hotel rehab. 519 Ellis Street	02/92	LMI	COMP HOHL SUBR	Services provided.	61420.00	61420.00				
14.1.091	14H - Rehabilitation Administration 570.202	01/94	LMI	UND PI	Provided housing at nine sites benefitting 577 low income families.	2541469.00	2541469.00				
PAGE TOTALS:						3101683.00	3101683.00				

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: 894C060016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended	CDBG Funds			
a	b	c	d	e	f	g	h				
14.1.091	THOC - Housing Administration Tenderloin Neighborhood Development Corp. Provide 577 units of housing at nine sites for low income families. 216, 217, and 480 Eddy, 391 and 421 Leavenworth, 44 McAllister, 460 Ellis, 220 Pierce, and 398 Haight.	02/94	LHM	COMP PI SUBR	Developed housing to meet the housing needs of low income families.	100000.00	100000.00				
14.1.08	14H - Rehabilitation Administration 570.202 Tenants and Owners Development Corp/OP Tenderloin Neighborhood Development Corporation Private Operate housing development program in the South of Market area for low income families. 230 Fourth Street	02/94	LHM	COMP PI SUBR	Developed housing to meet housing needs of low income persons and families.	216000.00	216000.00				
14.1.09	14H - Rehabilitation Administration 570.202 Tenderloin Neighborhood Development Corp Tenderloin Neighborhood Development Corp Private Operate housing development program to address the housing needs of low income persons primarily in the Tenderloin. 230 Hyde Street	02/94	LHM	COMP PI SUBR	Loan funded and 3.5 jobs created. FI jobs created: 3 (3 LM) PT jobs created: 1 (1 LM)	20067.00	20067.00				
18.4.03	18L - ED Direct Financial Assistance to For-Profits 570.203(b) MEDA- Color Color Mission Economic Development Association Private Working capital and equipment purchase loan designed to create three jobs for L/M persons. 225 Gough Street Color Color 225 Gough Street FI jobs to be created: 3 (3 LM)	12/94	LMJ	COMP PI SUBR							
PAGE TOTALS:						336067.00	336067.00				

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco										Grant Number: 894HC060016										Period Covered: From: 01/01/94 To: 01/31/95									
Activity No.		Act. Name, Desc., & Location								Date Init Fund		Nat Obj Code		Accomplishments/Status		Budgeted		Funds Expended											
a		b								c		d		e		f		g		h									
18.4.01																													
Number of Households/Persons Directly Assisted In Column i																													
No. of Hshlds/Persons		Low Income		White not Hispanic Origin		Black not Hispanic Origin		Am. Indian/Alaskan Native		Asian/Pacific Islander		Female headed Hshlds																	
i		j		k		l		m		n		o		p		q													
P		6		6		0		1		0		0		5		0													
18.4.02																													
18L - ED Direct Financial Assistance to For-Profits										07/94						LMJ													
570-203(b)																													
MEDA-Lou Pearson Sculpture																													
Mission Economic Development Association																													
Private																													
Inventory and working capital loan designed to create one FT and two PT jobs for l/m persons.																													
727 Florida Street																													
Lou Pearson Sculpture																													
727 Florida Street																													
FT jobs to be created: 1																													
(1 LM)																													
PT jobs to be created: 2																													
(2 LM)																													
Number of Households/Persons Directly Assisted In Column i																													
No. of Hshlds/Persons		Low Income		White not Hispanic Origin		Black not Hispanic Origin		Am. Indian/Alaskan Native		Asian/Pacific Islander		Female headed Hshlds																	
i		j		k		l		m		n		o		p		q													
P		2		2		1		1		0		0		0		0													
18.5																													
18L - ED Direct Financial Assistance to										01/94						LMJ													
Funds remaining available for future loans.																													
321839.00																													
40000.00																													
27906.00																													
361839.00																													
67906.00																													
Run Date: 04/14/95																													
Run Time: 13:09:42																													

form HUD-6949.2 (11/24/92)

ef. Handbook 6510.2

Page 79 of 106

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94KC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Date Obj	Act Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g	h
18.5	For-Profits 570.203(b) Small Business Loan Fund Mayor's Office of Community Development Public [SBA, SEED, Facade, SFRA] Loan funds available for small businesses which create jobs available to low and moderate income persons. Ten United Nations Plaza San Francisco, CA 94102 Small Business Fund Ten United Nations Plaza			PI RF SUBR	Expenditures reflect loan administration costs.		
Number of Households/Persons Directly Assisted in Column i							
No. of Households/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
P	0	1	2	3	4	5	6
18.1.02	181 - ED Technical Assistance 570.203(b) At-Neighborhood Economic Dev. Serv ASIAM, Inc. 1670 Pine Street San Francisco, CA 94102 Provide loan packaging services for 24 small businesses which are designed to result in creation and/or retention of 72 jobs for L/m income residents.	02/94	LMJ	UND PI SUBR	Provided loan packaging services which resulted in 22 loans to small businesses creating 47 jobs.	320333.00	298381.00

PAGE TOTALS: 320333.00 | 298381.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: 894C060016		Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e	f	g	h
18.1.02							
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
							q
P	0	N	0	0	0	0	0
18.1.09	181 - ED Technical Assistance 570.203(b) CRDC- Community Outreach Program Career Resources Development Center Private Provide outreach, assessment, pre-business counseling, and referral services for 225 persons interested in SEED Programs. 655 Geary CRDC/COPE SEED Program 655 Geary	02/94	LMU	UND SUBR	Provided outreach and assessment of 285 persons.	92083.00	92083.00
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
							q
H	285	285	215	50	190	0	19
							26
							85
18.1.06	181 - ED Technical Assistance 570.203(b) CSEARR-Self Employment Program Center for S.E. Asian Refugee Resettlement Private Provide entrepreneurship training designed to enable 30 persons to start or expand	02/94	LMU	UND SUBR	Provided assistance enabling 30 business start-ups and creation of a total of 75 jobs. FT jobs created: 75 (75 LM)	121868.00	121322.00
PAGE TOTALS:						213951.00	213405.00
form HUD-4949.2 (11/26/92)						Run Date: 06/14/95 Run Time: 13:10:02	
ref. Handbook 6510.2						Page 81 of 106	

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC00016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g h
18.1.06	Small businesses creating a total of 70 jobs. 875 O'Farrell Street Center for S.E. Asian Refugee Resett. 875 O'Farrell Street FT Jobs to be created: 70 (70 LM)					
Number of Households/Persons Directly Assisted in Column 1						
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o p q
H 75	75	21	0	0	7	1 67 34
18.2.01	18T - ED Technical Assistance 570.203(b) Centro del Pueblo Centro del Pueblo Private Final year of support for building management venture designed to create two jobs. 474 Valencia Street Centro del Pueblo 474 Valencia Street FT jobs to be created: 2 (2 LM)		02/92	LMJ	Project completed and jobs created. FT jobs created: 2 (2 LM)	16666.00 16666.00

PAGE TOTALS: 16666.00 16666.00

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: B94MC00016		Period Covered: From: 01/01/94 To: 01/31/95											
Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period								
a	b	c	d	e	f	g	h								
18.2.02															
Number of Households/Persons Directly Assisted In Column i															
No. of Hshlds/Persons	Low Income	White	Black	Am. Indian/ Pacific Islander	Female Headed										
Assisted Income	Mod	Low Income	Hispanic	Alaskan Native	Hispanic Islander										
i	j	k	l	m	n	o	p	q							
P	2	2	2	1	0	0	0	0	0	0	0				
18.2.03	181 - ED Technical Assistance 570.203(b) Fresh Start Farms Fresh Start Farms, Inc. Private Market garden venture designed to create jobs for ten homeless persons. 1095 Market Street Fresh Start Farms, Inc. 1095 Market Street FT jobs to be created: 10 (10 LM)		02/94	LMU	Project underway and three jobs created during first year. FT jobs created: 3 (3 LM)	60000.00	56150.00								
Number of Households/Persons Directly Assisted In Column i															
No. of Hshlds/Persons	Low Income	White	Black	Am. Indian/ Pacific Islander	Female Headed										
Assisted Income	Mod	Low Income	Hispanic	Alaskan Native	Hispanic Islander										
i	j	k	l	m	n	o	p	q							
P	3	3	3	1	0	0	0	0	0	0	0				
18.2.04	181 - ED Technical Assistance 570.203(c) Gold and Silver Travel Self Help for the Elderly Private Continuation of a travel business venture		04/93	LMU	Venture successful and three jobs created and filled. FT jobs created: 3 (3 LM)	31889.00	31889.00								
Number of Households/Persons Directly Assisted In Column i															
No. of Hshlds/Persons	Low Income	White	Black	Am. Indian/ Pacific Islander	Female Headed										
Assisted Income	Mod	Low Income	Hispanic	Alaskan Native	Hispanic Islander										
i	j	k	l	m	n	o	p	q							
P	3	3	3	1	0	0	0	0	0	0	0				

PAGE TOTALS: 91889.00 | 88039.00

Summary of Activities

grantee performance report
Community Development Block Grant Program

Name of Grantee:
City and County of San Francisco

Grant Number:
894WC060016

Period Covered:
From: 01/01/94 To: 01/31/95

Name of Grantee:
City and County of San Francisco

Grant Number:
894WC060016

Period Covered:
From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CDRG Funds Expended period		
a	b	c	d	e	f	g	h		
18-2.04	designed to create three jobs. 407 Sansome Street Gold and Silver Travel 407 Sansome Street FT jobs to be created: 3 (3 LM)								
Number of Households/Persons Directly Assisted in Column i									
No. of	White not Black	Am.	Asian/						
Households/	Low Hispanic not Indian/	Alaskan/	Pacific						
Persons	Income Origin Native	Headed	Islander						
Assisted									
i	j	k	l	m	n	o	p	q	
P	3	3	3	0	0	0	0	3	0
18-1.03	18T - ED Technical Assistance 570-203(b) MEDA - Neighborhood Economic Dev. Serv. Mission Economic Development Association provided the following: Loan packaging services resulting in the packaging of 34 loans and creation or retention of 40 jobs available to l/m income residents. 2601 Mission Street Mission Economic Development Association 2601 Mission Street	02/94	LMJ	UND PI SUBR	Provided services resulting in packaging of 34 loans creating 34 jobs.	242173.00	237581.00		
Number of Households/Persons Directly Assisted in Column i									
No. of	White not Black	Am.	Asian/						
Households/	Low Hispanic not Indian/	Alaskan/	Pacific						
Persons	Income Origin Native	Headed	Islander						
Assisted									
i	j	k	l	m	n	o	p	q	
P	0	N	0	0	0	0	0	0	0
18-2.05	18T - ED Technical Assistance	02/94	LMJ	COMP	Cafe started and operated for a period of	28596.00	4766.00		

PAGE TOTALS: 270769.00 | 242347.00

Run Date: 06/16/95
Run Time: 13:10:52

Form HUD-6949.2 (11/24/92)
Page 86 of 106

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e	f	g	h
18.2.05	570.203(b) Nosh City Cafe Private Start-up of cafe designed as business venture to create three jobs. 121 Stewart Street Nosh City Cafe 121 Stewart Street FT jobs to be created: 3 (3 LM)			SUBR	time - creating three jobs. After six months, business closed from low customer base. FT jobs created: 3 (3 LM)		
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/ Persons and Assisted Income	Low Income	White not Hispanic	Black not Hispanic	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
P	3	3	3	3	0	0	0
18.1.07	181 - ED Technical Assistance 570.203(b) SRA - Self-Employment Program San Francisco Renaissance Private Business management assistance for 52 persons designed to result in 24 business start ups and creation of a total of 32 jobs. 404 Bryant Street San Francisco Renaissance 404 Bryant Street FT jobs to be created: 24 (24 LM)	02/94	LMJ	COMP SUBR	Provided assistance resulting in creation of 27 jobs in new micro-enterprises and another 20 jobs in a business incubator. FT jobs created: 47 (47 LM)	150042.00	150042.00

PAGE TOTALS: 150042.00 | 150042.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94HC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Mat Obj	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
18.1.07	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	47	47	25	28	10	0	6
							3
							0
18.1.04	181 - ED Technical Assistance 70-203(b) South of Market Foundation Private Loan packaging services primarily in State designated Enterprise Zone areas that result in packaging of 13 loans resulting in the creation and retention of 34 jobs for l/m residents. 965 Mission Street South of Market Foundation 965 Mission Street						
							02/94
							LMJ
							UND SUBR
							Provided loan packaging of 13 loans and services which resulted in creation and retention of 36 jobs.
							65000.00
							58051.00
18.2.07	181 - ED Technical Assistance 570-203(b) The Garden Project Tides Foundation Private						
							02/94
							LMJ
							UND SUBR
							Two jobs created during first year of operation. FT jobs created: 2 (2 LM)
							60000.00
							51629.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC00016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e	f	g	h
18.2.07	Organic market garden business venture designed to create jobs for ex-offenders. The Garden Project 35 South Park FT Jobs to be created: 2 (2 LW)						
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
2	2	2	0	2	0	0	0
P	2	2	0	2	0	0	0
18.1.05	181 - ED Technical Assistance 570.203(b) UEDC- Neighborhood Economic Dev. Serv. Urban Economic Development Corporation Private Loan packaging services which result in 20 additional jobs created and/or retention of 35 jobs for 1/m income residents. 1426 Fillmore Street Urban Economic Development Corporation 1426 Fillmore Street	02/94	LWJ	UND PI SUBR	Provided loan packaging of 36 loans and services which resulted in creation or retention of 66 jobs.	237123.00	213235.00
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
0	W	0	0	0	0	0	0

PAGE TOTALS: 237123.00 | 213235.00

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894K060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CDBG Funds Extended Period	
							g	h
18.1.08	181 - ED Technical Assistance 570.203(b) WISE - Self Employment Program Women's Initiative for Self Employment Private Business start-up assistance for 82 women designed to result in creation of 82 jobs. 450 Mission Street WISE - Individual Business Start-ups 450 Mission Street FT jobs to be created: 82 (82 LM)	02/94	LMU	UND SUBR	Provided assistance resulting in creation of 69 jobs for women in micro-enterprises. FT jobs created: 69 (69 LM)	96610.00		83862.00
Number of Households/Persons Directly Assisted in Column i								
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am-Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p	q
h	69	42	29	7	1	32	0	33
18.2.06	181 - ED Technical Assistance 570.203(b) YGIC - Market Garden Youth Guidance Center Improvement Center Private Market garden business venture designed to create three jobs for low income persons. 375 Woodside Avenue Market Garden Project 375 Woodside Avenue FT jobs to be created: 3 (3 LM)	03/92	LMU	UND SUBR	Business venture started and three jobs created. FT jobs created: 3 (3 LM)	26195.00		6680.00

PAGE TOTALS: 122805.00 | 90542.00
 form HUD-9949.2 (11/24/92)
 ref. Handbook 6510.2
 Page 90 of 106
 Run Date: 04/14/95
 Run Time: 13:11:33

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: B54K060010				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location				Date Init Fund	Nat Obj Code	Accomplishments/Status	Act Code	CDBG Funds		
a	b				c	d	e	f	Budgeted	Expended	
18.2.06											
Number of Households/Persons Directly Assisted In Column i											
No. of Persons Assisted	Low Income	White not Hispanic	Black not Hispanic	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P	3	3	3	0	2	0	0	1	0		
20.23	20 - Planning 570.205 Asian Housing Studies Asian Neighborhood Design Private Housing technical assistance and research provided to the Mayor's Office of Housing on identified projects. 461 Bush Street						/	UND HOHL SUBR	Provided MOH assistance on 33 separate projects or housing issues.	196000.00	196000.00
20.08	20 - Planning 570.205 Capacity Building Project Ingleside Community Center Private Increase capacity of organization serving the low income of the OMI area. 1345 Ocean Avenue						/	UND SUBR	Capacity building underway.	5000.00	1137.00
20.09	20 - Planning 570.205 Carnaval Study Mission Economic and Cultural Association Private Feasibility study to expand Carnaval project in order to increase economic development in the Mission. 2899 24th Street						/	COMP SUBR	Study completed.	60000.00	60000.00
20.16	20 - Planning 570.205						/	COMP SUBR	Plan developed.	40000.00	38851.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: 894K060016			Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CBG Funds Extended Period	
a	b	c	d	e	f	g	h	
20-16	Committee to Build LGBT Center Women's Center Private Develop strategic plan for a center for gay and lesbian youth. 3543 18th Street	/						
20-02	20 - Planning 570.205 Community Facilities Workshops Asian Neighborhood Design Private Provide technical assistance to nonprofit applicants for community facility rehab program. 80 Fresno Street	/		COMP SUBR	Conducted workshop and provided technical assistance to nonprofit agencies.	8000.00	7966.00	
20-07	20 - Planning 570.205 Disability Council Independent Living Resource Center Private Convene group to improve access services to the disabled. 70 Tenth Street	/		UND SUBR	Recommendations developed and presented to Mayor and appropriate departments.	25000.00	7050.00	
20-12	20 - Planning 570.205 Feasibility Study Northern California Service League Private Conduct feasibility study for economic development project to assist ex-offenders. 28 Boardman Place	/		COMP HOWL SUBR	Study completed.	15000.00	12500.00	
20-20	20 - Planning 570.205 Feasibility Study Women's Alcoholism Center Private Feasibility study related to needs of women. 2261 Bryant Street	/		COMP SUBR	Study completed.	30000.00	28175.00	
20-03	20 - Planning 570.205	/		UND SUBR	Developed housing plan.	15000.00	7500.00	
PAGE TOTALS:						93000.00	63191.00	

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: 8940C60016		Period Covered: From: 01/01/94 To: 01/31/95		CDBG Funds	
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e	f	g	h
20.03	Housing Needs Plan for Persons with AIDS Battered Women's Center, Inc. Private Develop housing needs plan directed towards persons with AIDS. 310 Townsend Street	/			Plan completed.	20000.00	1375.00
20.21	20 - Planning 570.205 Planning for youth center WRLC's Center Private Planning for development of youth center. 3543 18th Street	/		COMP SUBR	Plan developed.	25000.00	22737.00
20.05	20 - Planning 570.205 Mission Bay Affirmative Action Plan Mission Hill Community Development Council Private Develop plan for infrastructure to insure M/MBE participation in Mission Bay development. 1060 Tennessee Street	/		UND SUBR	Process continuing. Preliminary issues identified.	12108.00	0.00
20.11	20 - Planning 570.205 Mission Task Force Mission Education Projects, Inc. Private Undertake study of economic development, health, safety, and other issues important to residents of the Mission. 3047 23rd Street	/		COMP SUBR	Project completed.	4800.00	4800.00
20.14	20 - Planning 570.205 National Service Project Mission Hiring Hall Private Planning for national service project. 2017 Mission Street	/		COMP SUBR	Developed plan for OMI area.	5878.00	5878.00
PAGE TOTALS:						67786.00	34790.00

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: 894MC00016		Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date mm/dd/yyyy	Nat Code	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e	f	g	h
20.14	Neighborhood Study OMI Neighbors in Action Private Study options for improving the living environment in OMI neighborhoods. 1111 Junipero Serra Blvd.	/		UND HOML SUBR	Planning underway.	10684.00	8273.00
20.19	20 - Planning 570.205 Planning related to needs of Homeless Tenants and Owners Development Corporation Private Planning efforts related to the service and program needs of the homeless. 230 Fourth Street	/		COMP SUBR	Developed options.	25000.00	25000.00
20.15	20 - Planning 570.205 Program Assessment San Francisco State University Public Development of strategic planning options for program. 45 Hottelway	/		UND SUBR	Planning conducted for areas mentioned.	251819.00	251819.00
20.22	20 - Planning 570.205 Project Planning San Francisco Redevelopment Agency Public (Program income funded) Prepare project plans related to Bernal Heights, Hunters Point, India Basin, Western Addition, South Beach, and Treasure Island. 770 Golden Gate Avenue	/		COMP SUBR	Developed plan for live/work space.	20000.00	20000.00
20.01	20 - Planning 570.205 Self-Sufficiency Plan ArtSpace Development Corporation Private Develop feasibility plan for live/work space. 513 Valencia Street	/					
PAGE TOTALS:						307503.00	305092.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: 894060016			Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expend Period	
a	b	c	d	e	f	g	h	
20.17	20 - Planning 570.205 - South of Market Plan South of Market Foundation Private Completion of plan for the South of Market area. 965 Mission Street	/		COMP SUBR	Plan completed.	900.00	900.00	
20.18	20 - Planning 570.205 - Technical Assistance for Nonprofits Support Center of San Francisco Private Provide technical assistance to nonprofits funded through CDBG Program. 70 Tenth Street	/		COMP SUBR	Provided financial management technical assistance for CDBG-funded nonprofits.	25000.00	25000.00	
20.13	20 - Planning 570.205 - Vis. Valley Planning Project Vis. Valley Community Association Private Undertake a planning effort for the Vis. Valley neighborhood. 446 Randolph Street	/		UND SUBR	Plan nearing completion. Will be completed by mid-1995.	50000.00	45722.00	
20.06	20 - Planning 570.205 - Youth Services Coordination Plan Youth Services Coordination Plan Private Study ways to improve coordination of youth services in Chinatown. 80 Fresno Street	/		COMP SUBR	Study completed.	12417.00	12417.00	
20.04	20 - Planning 570.205 - Youth Services Coordination Bernal Heights Housing Corporation Private Study coordination of youth service programs. 515 Cortland Avenue	/		COMP SUBR	Conducted study of youth services.	14000.00	14000.00	
PAGE TOTALS:						102317.00	98039.00	

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: B94MC060016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CDBG Funds Expended Period				
a	b	c	d	e	f	g	h				
21.4	21 - Program Administration 570.206 Disability Program Unit Mayor's Office of Community Development Technical assistance related to compliance with Section 504 of Rehab. Act and With Americans With Disabilities Act. Ten United Nations Plaza	/		UND	Provided on-going technical assistance related to disability issues, program access, etc.	95000.00	95000.00				
21.8	21 - Program Administration 570.206 Family Day Care Program Administration Mayor's Office of Community Development Administration related to closing down the Family Day Care Rehab. Program. Ten United Nations Plaza	/		COMP	Closed down the Family Day Care Program.	15463.00	12590.00				
21.6	21 - Program Administration 570.206 Subgrantee Audits Calvin Louie, CPA Private Financial and program audits of recipients of CDBG funds. 838 Grant Avenue	/		UND SUBR	Audits conducted of CDBG-funded subgrantees.	147845.00	20251.00				
21.1	21A - General Management, Oversight, and Coordination 570.206 Administration of CDBG Program Mayor's Offices of Com. Dev. and Housing Administration and management of San Francisco's CDBG Program. Ten United Nations Plaza	/		UND PI	Administered and managed San Francisco's CDBG Program.	2702895.00	2656980.00				
21.2	21A - General Management, Oversight, and Coordination 570.206 Environmental Review Preparation Department of City Planning Preparation of environmental review documents for the CDBG Program. 1660 Mission Street	/		UND	Prepared necessary environmental review documents for CDBG Program.	36333.00	10803.00				
21.5	21A - General Management, Oversight, and Coordination	/		UND	Financial and audit services provided to	126668.00	3577.00				
PAGE TOTALS:						3124204.00	2799201.00				

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: 594MC060016		Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CDBG Funds Expanded Period
a	b	c	d	e	f	g	h
21.5	Coordination 570.206 Indirect Costs for CCSF City and County of San Francisco Indirect costs charged by City and County of San Francisco for CDBG Program. Controller's Office				CDBG Program.		
21.3	21A - General Management, Oversight, and Coordination 570.206 Legal Services for CDBG Program City Attorney's Office Provision of legal services for CDBG Program. Fox Plaza	/		UND	Provided legal services for CDBG Program.	45941.00	41179.00
21.7	21D - Fair Housing Activities (Subject to 20% Admin. Cap) 570.206 Fair Housing Counseling Services Human Rights Commission Provision of fair housing counseling services to CDBG Program. 25 Van Ness Avenue	/		UND	Provided fair housing counseling services.	227003.00	211681.00
22.0	22 - Unprogrammed Funds Contingency Account for future projects Mayor's Office of Community Development Account for unallocated funds. Ten United Nations Plaza	01/94		UND PI	Funds available for programming.	18703910.00	0.00
GRAND TOTALS:						64593038.00	39394634.00

ASIAN, INC.**1. Your Personal Best:**

2261 Market Street
San Francisco, Ca 94114

Your Personal Best (YPB), a full-service fitness center (SIC Number 7991), is a privately-held California based partnership 51% owned by Mr. Roy Cameron and 49% owned by Mr. Robert Kirwin.

YPB was established by Mr. Cameron in September 1988 as a sole proprietorship to provide individualized fitness training sessions to clientele who are uncomfortable with the traditional gym/health facility environment and/or desire one-on-one attention. YPBs services are aimed at improving a client's health through personalized workouts as well as educating them on health management, including nutrition. By conducting business in a renovated Victorian house with over 1800 square feet of exercise space, the YPB client is able to work out in a relaxed atmosphere, with a feeling of "home", thereby adding to the client's physical fitness experience.

YPB hoped to expand its business through new equipment acquisition and leasehold improvements. On August 31, 1993, YPB sought to obtain \$25,000 from the Mayor's Office of Economic Planning and Development's Title IX Revolving Loan Program. The financial assistance from the Mayor's Office will enable YPB to retain the jobs shown below and assist in the creation of one additional full-time job, as supported by the company's projections that were submitted.

<u>Retained Jobs</u>	<u>Held by L/M</u>
Owner/General Manager	1
Registered Nurse	1
Personal Trainers	2
Office Manager	1
Total Jobs	5
 <u>Jobs Created</u>	
Personal Trainer	1
Total Jobs	1

As shown above, one (1) new job was created. In total, YPB has already created 3 jobs from this loan fund. Actual jobs created are higher than the original goal because business increased more than expected. All jobs were made available to low/moderate income persons.

Thirty-seven (37) low/moderate persons were interviewed for the Personal Trainer position (\$18,000/year). Specialized training in the field and exercise education were the skills required for this position, but on-the-job training with Mr. Roy Cameron was available upon employment.

Nine (9) low/mod persons were interviewed for the Office Manager position (\$22,000/year). Specialized training in computers and bookkeeping were required but on-the-job training with Mr. Roy Cameron was available upon employment.

In August 1994, an additional Personal Trainer was hired. Again, specialized training in the field and exercise education were the skills required for this position, but on-the-job training with Mr. Roy Cameron was available upon employment.

2. Architects & Heroes:

207 Powell Street, Suite 400
San Francisco, CA 94102

Architects & Heroes (A&H), an upscale beauty salon with an impromptu gallery (SIC number 7231), is a privately-held California based sole proprietorship 100% owned by Mr. Suiki Lor.

Mr. Suiki Lor opened A&H on November 2, 1987, which offers haircuts, permanents, colorings, make-ups, and special styling. Rave reviews from magazines including the San Francisco Focus, Hair Magazine, Magazine of International design, Trend Beauty Management Magazine of Japan, and many others, all helped to market the company. The marketing success of the company domestically and internationally has enabled Mr. Lor to expand his operation to a second location in April 1990.

Due to the success and the increased visibility of the first two stores, A&H will open a third facility.

On April 16, 1993, A&H sought to obtain \$50,000 from the Mayor's Office of Economic Planning and Development's Title IX Revolving Loan Program to finance the leasehold improvements of the new location. On June 17, 1993, A&H requested that the City of San Francisco guarantee a \$50,000 loan from a participating lender through the Enterprise Zone Working Capital Loan Program. These funds will enable the second store to maintain sufficient working capital while proceeding with the necessary improvements for the third site. The financial assistance from the Mayor's Office will enable to retain the jobs shown below and assist in the creation of twelve additional full-time jobs, as supported by the company's projections that were submitted.

<u>Retained Jobs</u>	<u>Held by L/M</u>
President/Owner	1
Office Managers	2
Hair stylists	37
Total Jobs	40
 <u>Jobs Created</u>	
Receptionist (Eurasian)	1
Hairstylists (8 Cauc, 2 Asian, 1 Afr. Am)	11
Total Jobs	12

As shown above, twelve (12) new jobs were created. All jobs were made available to low/moderate income persons.

On-going interviews were held for the Receptionist position. (\$7.50/hour). The company was looking for an individual with a friendly attitude and courteous manners. On-the-job training with the current Office Manager was available upon employment.

Twenty (20) persons were interviewed for the Hairstylist positions (\$750-2000/month). Specialized training in the field of precision haircutting was needed, although, experience was not necessary. On-the-job training on an apprentice level was provided by Mr. Suiki Lor upon employment.

In May, 1994, and August, 1994, additional Hairstylists and Hairstylist Assistants were hired. Again, on-the-job training will be provided by Mr. Suiki Lor.

3. Versatile of California 480 Clementina San Francisco, CA 94103

Versatile of California (Versatile), a sewing contractor, engaged in the assemblage of men's, women's, girls' and children's outer wear apparel (SIC number 7389), is a privately-held California based sole proprietorship 100% owned by Ms. Laura Chu.

Versatile was started in 1975 as a partnership between Laura Chu and Aileen Kwan, under the name of "Exclusively Yours". In 1982, Mr. Chu changed partners and operated under the name of Versatile of San Francisco with Nestor and Stanley Tom. A year later, the company moved from 695 Bryant Street to another location on Third Street. In 1984, two additional partners were added to the partnership; Gary Fung and Gary Chew. The partnership was dissolved in 1986 and in 1988, Ms. Laura Chu bought out the other 4 partners. Capital for this buy-out was achieved through a personal home equity loan on Ms. Chu's home.

Since 1988, Versatile has been operating as a sole proprietorship with consistent growth in sales. After the October 1989 earthquake, however, Ms. Chu relocated her business to 1028 Illinois Street, since her facility at the

time had been damaged. She sustained a severe loss at the time, but has since increased her business and regained profitability in 1990 and 1991. It was also about this time that she changed her business name to Versatile of California. Currently, the factory is housed at 480 Clementina and a retail facility is located at 251 Sixth Street in San Francisco.

Versatile obtains purchase orders and garment specifications (cut tickets) from major garment houses like Brooks Brothers, North Face, Golden Bear and Sue-J. Then, production is scheduled and executed in accordance to the cut tickets. As part of the contract, major raw material purchases, such as fabric, buttons, zippers, and shoulder pads are provided by the major houses. The company's only manufacturing purchases are for miscellaneous needles and threads.

Versatile hoped to expand its business through new equipment acquisition and additional working capital. On July 27, 1993, Versatile sought to obtain 420,000 from The Northeast Community Federal Credit Union. The financial assistance from the Credit Union will enable the company to retain the jobs shown below and assist in the creation of additional full-time jobs, as supported by the company's projections that were submitted.

<u>Retained Jobs</u>	<u>Held by L/M</u>
Owner/ Sales Manager	1
Bookkeeper/Clerks	2
Cutters	3
Managers/Supervisors	3
Press Persons	5
Quality Control/Finishers	5
Sewing Operators	40
Total Jobs	59
 <u>Jobs Created</u>	
Seamstresses (Asian)	6
Cutter (Asian)	1
Total Jobs	7

As shown above, seven (7) new jobs were created. All jobs were made available to low/moderate income persons.

Ten (10) low/moderate persons were interviewed for the Seamstress positions (45.50/hr). Specialized training in the field, especially experience with single-needle operations were the skills required for these positions, and thus on-the-job training was not necessary.

Two (2) low/moderate persons were interviewed for the Cutter position (\$7.50/hr). Specialized training in high quality cut work was required, and therefore on-the-job training was not necessary upon employment.

4. JLL Productions:

2565 Third Street, Suite 310
San Francisco, CA 94107

JLL Productions (JLL) is a high-quality tee shirt screen printing company (SIC number 2321), is a privately-held California based corporation 100% owned by Mr. Jeffrey Levine.

JLL Productions, born in the state of Virginia in 1987, offers many different styles of sportswear, from custom screen printed tee shirts to fashion, private label coordinates including headwear. Following a move to San Francisco in 1992, JLL President Jeffrey Levine and his staff began to attract the likes of Levi Strauss Associates, Savege Records, The Grateful Dead Merchandising, I Brands, Bay Club, and others.

The method of increasing sales via the custom business will demand additional phone lines and computer support, with the addition of a full-time customer service person.

JLL hoped to expand its business through new equipment acquisition. On July 21, 1994, JLL sought to obtain \$25,000 from the City's Title IX Revolving Loan Program. And on August 31, 1994, JLL sought to obtain an

additional \$50,000 from the Enterprise Zone Working Capital Loan Program. The financial assistance from these two sources will enable JLL to retain and create jobs shown, as supported by the company's projections that were submitted.

<u>Retained Jobs</u>	<u>Held by L/M</u>
Operator (Hispanic)	1
<u>Jobs Created</u>	
Operators (2 Hispanics)	2
Total Jobs	2

As shown above, two (2) new jobs were created and one (1) job was retained. All three jobs were made available to low/moderate income persons (\$5/hour).

JLL obtained assistance from Arriba Juntos, with Minority Job Services, to hire operators. No special skills were required, aside from being able-bodied persons with the ability to work the machines, fold, box or bag. On-the-job training with Mr. Larry Bruskin, the General Manager, was available upon employment.

5. Joie de Vivre Hotels/The Abigail Hotel:

246 McAllister Street
San Francisco, Ca 94109

The Abigail Hotel (ABI) hoped to increase its business through storefront improvements. On December 13, 1993, ABI sought to obtain \$7,500 from the Enterprise Zone's Facade Loan Program. Although the Facade Loan does not require any job retention or creation, ABI's business increased and as a result required additional employees.

<u>Jobs Created</u>	<u>Held by L/M</u>
Maintenance Workers (Filipino (FT), Hispanic (PT))	2*
Total Jobs (Including PT)	2

As shown above, one new FT and one new PT jobs were created. Both jobs were made available to low/moderate income persons.

Both jobs are required to provide basic electrical, plumbing, painting and other handyman work. On-the-job training, for approximately 2 weeks, was provided. The FT was hired during the first quarter of 1994 with a wage of \$9.00/hour. The PT was hired during the second quarter of 1994 with a wage of \$7.00/hour.

6. Marta's Flowers:

345 Stockton Street
San Francisco, CA 94108

Marta's Flowers is a retail shop that engages in the selling of flowers to passers-by and luxury hotels. (SIC number 5992, under Florists). It is a privately-held California sole proprietorship 100% owned by Ms. Marta Gazinska.

Marta's Flowers is an upscale floral shop in the Grand Hyatt Hotel at union Square in San Francisco. Her clientele includes the Grand Hyatt itself as well as customers on a retail level. It markets high quality art-oriented floral arrangements, long stem roses, and plants for pick-up and deliveries. Marta's Flowers distinguishes itself from other floral shops by targeting not only walking retail businesses, but also up-scale hotels that require floral arrangements on a consistent basis in order for them to decorate their own lobbies and hallways; this marketing approach have proven to be a successful marketing niche for Marta's Flowers.

Marta's Flowers anticipates the remodeling of her shop will produce more business activity when she can continue to present her flowers in an attractive display. She plans to improve the awning by remodeling the roof so that the flowers can survive longer. Furthermore, the flower shop will need to have good refrigeration so that the flowers

can be kept fresh. She hopes at the end that the remodeling job will improve the outlook of her flower shop and provide the necessary improvements to help stimulate sales.

On August 31, 1994, Marta's Flowers sought to obtain \$12,000 from the The City's Title IX Revolving Loan Program and \$8,000 from bank of Canton's Small Business Loan Program. The financial assistance from the City and the bank will enable Marta's Flowers to retain the jobs shown below and assist in the creation of one additional full-time job in the near future, as supported by the company's projections that were submitted.

<u>Retained Jobs</u>	<u>Held by L/M</u>
Owner (Polish)	1
Total Jobs	1

7. Bayshore Studios:

2178 Palou Avenue
San Francisco, CA 94124

Mr. Tom Banducci dba Bayshore Studios is proposing to engage in the film and video studio/production facility business, namely rental of sound stage and production facilities to producers, advertising agencies, and others engaged in the production of corporate and commercial films and videos (SIC #7819). The business will also provide for fee consultation and production services, including the coordination of film and video shoots, and editing (SIC #7812).

Tom Banducci began his professional career in the film and video studio/production facility business in June of 1987 when he was hired by One Pass Inc. Editel San Francisco.

On August 1, 1994, Bayshore Studios sought funding from the City's Title IX Revolving Loan Program in the amount of \$50,000. The financial assistance from the City Program will enable the company to increase business profitability by enabling them to finance leasehold improvements and new equipment. The financing assisted in the creation of the job shown below, as supported by the company's projections that were submitted.

<u>Retained Jobs</u>	<u>Held by L/M</u>
Owner (Caucasian)	1
Total Jobs	1

As shown above, one (1) new job was created for a low / moderate income individual.

8. MacDonald Paint & Design International, Inc.:

1200 Howard Street
San Francisco, CA 94103

MacDonald Paint & Design International, Inc. (MPD) is a San Francisco based wholesale and retail sales company engaged in the sales of paint and design products. Retailing industries (Including Combined Wholesale-Retail), Building Materials & Hardware, Paint, Glass & Wallpaper (SIC 5231).

A privately-held California based Corporation 100% owned by Mr. Roderick B. MacDonald.

Mr. MacDonald is an entrepreneur with a life-time of experience in the retail paint industry. After eleven profitable years at the 555 Mission Street location, Mr. MacDonald was presented with the opportunity to become the owner of an alternate business site. Thus, in 1982, he purchased and moved his business into its current home at 1200 Howard Street, of the Enterprise Zone. The new corner-of-the-block location of MPD offered the firm a retail site with 4,500 square feet of floor space. Currently, over 20,000 automobiles travel through MPD's intersection everyday.

MPD hoped to expand its business through leasehold improvements. On November 187 1994, MPD sought to obtain \$15,000 from the The City's Title IX Revolving Loan Program. The financial assistance from the City will enable MPD to retain the job shown below, as supported by the company's projections that were submitted.

Narrative on Job Creation/Retention

<u>Retained Jobs</u>	<u>Held by L/M</u>
Bookkeeper (Asian)	1
Total Jobs	1

As shown above, one job was retained, which was made available to a low/moderate income person.

Specialized training in the field, was the skill required for this position. Accounting duties include accounts payable and accounts receivable preparation.

9. Now & Zen:

1826 Buchanan Street, Ste. B
San Francisco, CA 94115

Now & Zen: An Enlightened Bakery was founded in 1989 by Miyoko Nishimoto Schiner. Since its beginning, Now & Zen has been a pioneer in the manufacture and wholesale of imaginative and unique sugar-free, low-fat vegan desserts and products. The fun and fancy foods aim to attract both the mainstream and health-conscious consumer. The products are distributed throughout four Bay Area counties in natural food stores, coffee shops, delis and institutions.

The initial product line consisted of six fancy cakes utilizing tofu by-product called "okara". Despite limited means, the company's unique products soon caught the eye of the media; numerous newspapers and radio shows featured Miyoko and her creations.

The company has been on hiatus and is currently ready to resume business once it moves to its new facility.

On August 8, 1994, Now & Zen sought to obtain a line of credit of \$30,000 from Union Bank to finance leasehold improvements and moving costs. The proposed l/o/c will allow the company to operate at a new, larger location on the ground level of Buchanan Street, located between Japantown and Pacific Heights comprised of both commercial and residential properties. The financial assistance will enable the company to assist in the creation of additional full-time job, as supported by the company's projections that were submitted.

<u>Jobs Created</u>	<u>Held by L/M</u>
President/Owner (Asian)	1
Chef (Asian)	1
Counter Persons (2 Cauc.)	2
Total Jobs	4

As shown above, four (4) new jobs were created. The jobs were made available to a low/moderate income persons.

Three applicants applied for the chef position. Specialized training and previous cooking experience were the qualifications required for this position. In addition, the chef will learn new dishes utilizing different-from-norm ingredients. He will prepare and cook lunch. The salary for this position is \$9/hour.

Three applicants applied for the counter persons positions. Previous retail experience was necessary. These employees will learn about all the products and menu items. They are responsible to wait on customers, make espressos, juices, etc. The salary for this position is \$7/hour + tips.

10. S.L.T. Trading:

457 Hyde Street
San Francisco, CA 94109

S.L.T. Trading Company is a sole-proprietorship retail store owned by Thuy Hoa (Sarah) Le. The business sells Chinese and Vietnamese music on compact disc and cassette as well as a range of inexpensive costume jewelry. The business was expected to open in March, 1994. The money used to invest in her business was pooled from personal resources including Sarah's own personal savings and her mother's savings account. Sarah has also received help from friends in the form of monetary donations and labor needed to make the store space

presentable. Having invested the bulk of her savings into renting and improving the retail space and purchasing some initial inventory, Ms. Le needed to acquire an additional \$6000 for working capital.

In October, 1993, Ms. Le sought to obtain \$6000 from the SEED Loan Program for working capital needed to start her business. After Ms. Le completed the required business training, her loan proposal was submitted and recommended to MOCD and the SEED Loan Committee for consideration. On June 2, 1994, the loan was approved and the money was disbursed on July 5, 1994. The SEED loan enabled Ms. Le to purchase additional inventory so that her business may grow successfully.

<u>Jobs Created</u>	<u>Held by L/M</u>
Owner (Chinese)	1
Total Jobs	1

As shown above, one (1) new job was created for a low / moderate income individual.

11. Le Le Beauty Salon:

3242 Mission Street
San Francisco, CA 94110

Oi Chi Peng has been working in different hair salons for the past four years. During this period, Ms. Peng also attended beauty school to study the techniques of hair styling. In 1991, she graduated from Marinello Schools of Beauty. She received the license of Cosmetologist in 1992. In May 1994, Ms. Peng's sister purchased a commercial space at 3242 Mission Street, and was looking for a tenant. Ms. Peng learned about this good opportunity and decided to open up her own beauty salon at this location.

On May 18, 1994, Ms. Oi Chi Peng sought to obtain \$5000 from the Bank of Canton Self Reliance Loan Program to finance the purchase of equipment for her new business. On June 30, 1994, the loan proposal was submitted and the loan was approved on July 11, 1994. Funds were disbursed on July 25, 1994. The loan from the Self Reliance Loan Program enabled Ms. Peng to proceed with her plan of starting the beauty salon and thus, created a self-employment opportunity for Ms. Oi Chi Peng.

<u>Jobs Created</u>	<u>Held by L/M</u>
Owner (Chinese)	1
Total Jobs	1

As shown above, one (1) new job was created for a low / moderate income individual.

12. Sealon Bianca:

2106 Union Street
San Francisco, CA 94123

Sealon Bianca (Bianca), a full service beauty salon providing hair, nail, facial, and masseuse services (SIC number 7231), is a privately-held California based sole proprietorship 100% owned by Ms. Bianca Lucrecia.

Bianca purchased the business from Mr. Kamiran Khidhir on July 1, 1994. The salon provides all aspects of hairdressing - basic and advanced haircutting, conventional hair coloring, highlighting of hair, permanents, hair setting, and blow-drying, as well as manicure/pedicure, facial and masseuse services. The salon, located in the fashionable Cow Hollow/Marina neighborhood in San Francisco, affordable services for men, women and children. Professional hair products are also available for retail sale.

Bianca hoped to start business through the acquisition of the former "Hairs Alive" from Mr. Kamiran Khidhir and additional working capital for improvement expenses. On October 29, 1993, Bianca sought to obtain \$10,000 from the The Mayor's Office of Community Development's Self-Employment & Enterprise Development Loan Program. The financial assistance from the SEED Program will enable the company to obtain the business, finance necessary leasehold improvements, and create the jobs shown below, as supported by the company's projections that were submitted.

Narrative on Job Creation/Retention

<u>Jobs Created</u>	<u>Held by L/M</u>
Owner (Hispanic)	1
Hair Stylists (His/Fil/Cuac/Rus)	4
Manicurist (Hispanic)	1
Masseuse (Russian)	1
Manicurist -Part-time (Cauc) *	1
Hair Stylist - Ind. Contr. (Turkish) * 1	
Total Full-Time Jobs	7
(2) Part-Time	9*

As Shown Above, seven (7) new full time jobs were created, along with an Independent Contractor position and a Part-time position. All jobs were made available to low/moderate income persons.

Twenty (20) low/moderate persons were interviewed for the Hair Stylist positions (\$5.50/hr). Specialized training in the field, especially experience with coloring and all phases of the cosmetological aspects were the skills required for these positions, and thus on-the-job training is not necessary.

Seven (7) low/moderate persons were interviewed for the Full-time Manicurist position (\$5.50/hr). Specialized training in high quality manicure and pedicure work was required, and therefore on-the job training was not necessary upon employment.

Eight (8) low/moderate persons were interviewed for the Full-time Masseuse position (\$5.50/hr.). Specialized training and skills were required prior to employment and therefore on-the job training was not necessary upon employment.

13. Simplex Publications:

11 Hugo Street
San Francisco, CA 94122

Simplex Publications is a publishing company established in June 1977. A California based sole proprietorship, it is owned and operated by Mr. Ping-gam Go. The company specializes in books which are accessible to the general reader. Its two publications at the time were *Read Chinese Today* and *Understanding Chinese Characters by their Ancestral Forms*, both of which were authored by Mr. Go.

Mr. Go was working on a third book when he approached ASIAN, Inc. for loan packaging assistance. This book, an English Chinese dictionary entitled *What Character Is That?* was to cover over five thousand characters. It was to contain the new working system as now used in the People's Republic of China and the romanized pinyin system. *What Character Is That?* would be easy for the English speaker to use because characters would be arranged alphabetically according to their English meaning of its radical.

Mr. Go sought \$15,000 to cover the printing and binding costs of the dictionary and for marketing. The loan package was initiated on February 1, 1994. Packages were submitted to the Mayor's Office of Community Development and the Bank of Canton on May 19 and May 17, respectively. The request to the Bank of Canton's Neighborhood Self-Reliance Loan Program was approved on June 6, 1994. Funds were disbursed on June 15, 1994. The request to the Mayor's Office of Community Development was denied on August 15, 1995.

The funds from this loan enabled Simplex Publications to print, bind, and market 3000 copies of *What Character Is That?*

<u>Retained Jobs</u>	<u>Held by L/MM</u>
Proprietor (Chinese)	1
<u>Jobs Created</u> (part-Time)	
Publications Assistant (Chinese)	1
Total Jobs	2

The full-time job of the Proprietor, Mr. Go was retained. With the funds from the loan he was also able to hire one part-time assistant. One person applied for the position and was hired in July 1994. The primary qualification for

this position was Chinese language abilities; other skills necessary were taught on the job. The assistant is responsible for proof reading and some layout aspects and is paid \$5.00 per hour.

14. Alonso Eyewear

1820 Fillmore Street
San Francisco, CA 94115

Alonso Eyewear is a retail store specializing in designer style sunglasses and handmade greeting card. A privately held California based sole proprietorship, it is operated and 100% owned by Ms. Yvonne Siet.

Established in 1992, Alonso Eyewear specializes in high-quality, moderately priced sunglasses. The store carries over 250 styles of non-brand name sunglasses-- all of which are priced at \$15.50 per pair. This marketing strategy of low price/high quality, combined with the excellent customer service offered by Ms. Siet gave Alonso Eyewear some success. Ms. Siet felt that the young business could grow with an increase in inventory and expanded marketing campaign.

On October 1, 1993, Ms. Siet sought loan packaging assistance from ASIAN, Inc. The loan application was submitted to the SBA microloan program, administered through the Center for Southeast Asian Refugee Resettlement. The request was denied by February 16, 1994.

The application for \$8000 was then submitted on June 3, 1994 to the Bank of Canton's Neighborhood Self-Reliance Loan program. The loan was approved on June 30 and closed on July 6, 1994.

<u>Retained Jobs</u>	<u>Held by L/M</u>
Proprietor (Chinese)	1
Total Jobs	1

Because of the additional working capital for inventory and marketing provided through this loan, Ms. Siet was able to retain her own job as proprietor of Alonso Eyewear.

15. The Print & Copy Factory:

2136 Palou Avenue
San Francisco, CA 94124

The Print & Copy Factory (PCF) is a professional printing and copying service with a specialization in meeting the needs of businesses (SIC number 7334, under Photocopying and Duplicating Services). It is a privately-held California corporation 79.30% owned by Raymond Tom, 10.90% by Cynthia Tom, and 9.80% by Richard Tom.

Mr. Raymond Tom founded PCF with one employee in 1976; it now has 170 employees and produces over \$8,000,000 in annual sales. PCF has multiple locations throughout the Bay Area producing printed material for local, national and international distribution.

PCF is an award winning professional printing and copying service with a specialization in meeting the needs of businesses. Now in its second decade, PCF has established itself as the largest Print and Copy Center in the San Francisco Bay Area.

In 1984, the company received the innovation in Management Award from the San Francisco Chamber of Commerce. In 1985, PCF was selected as the Best Managed Small Business in the Western United States.

PCF hoped to expand its business through new equipment acquisition. On August 17, 1994, PCF sought to obtain \$50,000 from the The City's Title IX Revolving Loan Program. And on August 23, 1994, PCF sought to obtain an additional \$50,000 from the Enterprise Zone's Working Capital Loan Guarantee Program. The financial assistance from the City will enable PCF to retain the jobs shown below and assist in the creation of four additional full-time jobs, as supported by the company's projections that were submitted.

<u>Retained Jobs</u>	<u>Held by L/M</u>
Owner/General Manager	1
Executive Vice President	1

Narrative on Job Creation/Retention

VP Sales	1
VP General Manager	1
Treasurer	1
Assistants/Operators	165
Total Jobs	169

Jobs Created

Staff Accountant (Asian)	1
FM Operator (Asian, Russian, Afr-Am)	3
Total Jobs	4

As shown above, four (4) new jobs were created. All jobs were made available to low/moderate income persons.

Four (4) low/moderate persons were interviewed for the Staff Accountant position (\$2,500/month). Specialized training in the field, with an Accounting Degree were the skills required for this position. Accounting duties include accounts payable and accounts receivable preparation.

Fifty-five (55) low/moderate persons were interviewed for the three (3) FM Operator positions (\$7.50-\$8.00/hour). Previous experience in office, word processing, mailroom, shipping, receiving and copying were required, but on-the job training with supervisors was available upon employment.

MISSION ECONOMIC DEVELOPMENT ASSOCIATION**1. Arrowgraphics**

203 Market Street
San Francisco, CA 94103

Arrowgraphics needed a loan to purchase equipment. After the earthquake in 1990, Arrowgraphics almost went bankrupt because its building and equipment were destroyed. The business was forced to close for six months and consequently lost thousands in revenues. When the business re-opened, it was not able to obtain financing from conventional sources. MEDA approached two banks who declined the loan. A loan amount of \$10,000 was requested and approved by the Mission Area Federal Credit Union.

Arrowgraphics is back on track and is beginning to build its workforce again. We will continue to provide assistance to Arrowgraphics and will encourage it to hire from sources like Mission Hiring Hall and CET.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Graphic Design	1
Administrator	1
Total Jobs	2

2. Andora Inn

2434 Mission Street
San Francisco, CA 94110

The Andora Inn needed a loan for facade improvements and to purchase a kitchen flue (equipment). Due to Andora Inn's inability to meet regular banking criteria for business loans, MEDA's assistance was requested for its new restaurant in the Mission District to meet their funding requirement through other resources. Loan amounts for \$4,700 from the Facade Loan Program and \$12,000 from the Mission Area Federal Credit union was requested. With the opening of the new restaurant, The Cola Cabana, 2 new jobs were created.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Manager	1
<u>Jobs Created</u>	
Cook	1
Housekeeping	1
Total Jobs	2

3. California Copy Company

465 California Street
San Francisco, CA

The California Copy Company needed a loan to purchase equipment. Because the company lacked a secondary source of repayment and had difficulty preparing necessary financial information, MEDA's assistance was needed to secure a loan through a conventional lender, First Indo American Bank as well as a private investor. The total loan was for \$50,000 and enabled the creation of 4 jobs as well as the retention of 5 jobs.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Sales Clerk	5

<u>Jobs Created</u>	
Administrative	1
Copy Clerk	2
Delivery	1
Total Jobs	4

4. Center for Employment Training

180 Fair Oaks Street
San Francisco, CA

The Center for Employment Training (CET) is an organization in the Mission which offers training to low-income individuals to enable them to compete for jobs in the private sector. CET needed to expand its training facilities in order to accommodate the demand for its services. They considered leaving the city, but the financing available through the Mayor's Office of Community Development allowed them to move into a larger facility in the Mission District. MEDA helped CET to work with The Construction Center to plan and finance the move into the Construction Center. Through this process, 7 1/2 jobs were created and 9 were retained.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Instructor	5
Administrator	3
Total Jobs	8

<u>Jobs Created</u>	
Admin. Assistant	4.5
Maintenance	1
Parking Attendant	1
Total Jobs	6.5

5. Color Color

225 Gough Street
San Francisco, CA 94102

Color Color is a hair salon which opened in the Hayes Valley in January of 1994. The particular expertise of this business is in hair coloring. The owner came to MEDA in search of working established its reputation. In addition, the facilities were in place to accommodate nearly a doubling of the staff given the support of extra working capital. MEDA packaged and placed a loan for \$25,000 with the Citywide Loan Program to allow the owner to purchase specialized equipment and inventory needed for the hair coloring services and to allow adequate working capital for the hiring of 3 additional full-time staff. The approval of this loan guaranteed the retention of the staff.

The company's financial information provided to MEDA supported the claim of the owner to maintain the business' the employment status.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Hair Stylist	3 1/2
Total Jobs	3 1/2

As the loan has not yet been disbursed, no new jobs have been created.

6. Cremer & Associates

1650 Florida Street
San Francisco, CA 94110

Mr. John Cremer sole proprietor of CREMER & ASSOCIATES needed assistance in preparing a business Financial Statement. The company has an opportunity of producing several instructional videos for the State of California, but needed to obtain a loan to finance the project. Mr. Cremer, who applied for a conventional loan, was referred to us by Bank of Canton to complete his loan package, which needed a current balance sheet.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Producer/Marketer	1
Total	1

The loan was ultimately approved by the bank and the borrower may eventually be in need to create additional jobs. However, this decision would not be made until additional contracts with the State or the private sector are signed. CREMER & ASSOCIATES is presently working within capacity and for the existing workload.

7. El Mexicano Restaurant

3086 - 24th Street
San Francisco, CA 94110

El Mexicano Restaurant is a one-woman micro-enterprise located on 24th Street in the Mission. The owner, who has worked with ALAS and MEDA, needed a \$7,500 loan to negotiate the lease and for working capital in order to stay in business. The loan was requested to Bank of Canton and approved.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner/Manager	1
Total Jobs	1

8. The Supreme Chicken of Northern California, Inc. dba El Pollo Supremo

3150 - 24th Street
San Francisco, CA 94110

El Pollo Supremo is a restaurant in the Mission seeking to expand by moving to a new site. For this project MEDA developed package of three companion proposals for City financing assistance. These loans, for the 24th St. Small Business Loan Fund, the Citywide Loan Fund, and the Enterprise Zone Facade Improvement Program, totaled \$75,000 and were approved. The restaurant will rehabilitate the new site, purchase new equipment, and hire from four to six new employees upon the opening of the new site.

Although the loan has not yet been disbursed, the owners have incorporated the proceeds into their planning for this fiscal year. the loan was crucial to keeping this business in the neighborhood.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Food Preparation Manager	7 1
Total Jobs	8

9. Elite Sports

3182 - 21th Street
San Francisco, CA 94110

Elite Sports, a small, family-run business, approached MEDA for a working capital loan, primarily to stock high-end merchandise crucial to the success of the business. the owners also requested a facade loan to improve a dreary storefront. MEDA packaged and placed a \$15,000 working capital loan for Elite Sports with the Bank of Canton's Neighborhood Self-Reliance loan program. This loan was approved. MEDA also packaged and placed

a \$5,000 Enterprise Zone Facade Improvement Loan, which is still under review. The company's projections provided to MEDA supported the claim of the minority husband-and-wife owners, who also support two children, to retaining their employment status.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Proprietor	1
Silkscreener	1
Total Jobs	2

<u>Jobs Created</u>	
Clerk	1

As shown above, 2 jobs were retained for low/moderate income persons and one was created. Continued follow-up will be provided to these individuals to provide technical assistance as the business continues to grow.

10. Emilio's Market

2948 - 24th Street
San Francisco, CA 94110

Emilio's Market is a grocery on 24th Street in the Mission. The owner needed working capital in order to stock his inventory in a more cost-effective way, as he has been losing business in the past year due to the opening of nearby warehouse-style grocery stores. MEDA was able to help him secure a \$15,000 loan through the City's 24th Street Small Business Loan Fund. The owner was also able to create a part-time job.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Proprietor	1

<u>Jobs Created</u>	
Stocker	1

11. Francisco Martinez

50 Pasadena Street
San Francisco, CA 94134

Francisco Martinez needed a loan for a truck and working capital. he has a permit to sell houseplants from a truck along Mission Street, and his truck was no longer functional. A \$10,000 loan request was approved by the Bank of Canton. Francisco Martinez's plant vending business would have closed if was not able to replace his truck.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner/Manager	1

<u>Jobs Created</u>	
Driver/Assistant	1
Total Jobs	1

12. Gustavo Alcantar Graphics

372 Shotwell Street
San Francisco, CA 94110

Gustavo Alcantar, a sole person business, approached MEDA for a loan to purchase computer equipment. Mr. Alcantar was working out of his home as a graphic designer and needed the equipment to maintain his self employment. MEDA packaged and placed a loan for Mr. Alcantar with the Mission Area Federal Credit Union for a \$10,000 Equipment and working capital loan. He was approved 45,000 to purchase his equipment. The financial information provided to MEDA, supported the owners claim to retaining his self-employment status.

Narrative on Job Creation/Retention

<u>Jobs Retained</u>	<u>Held by L/M</u>
Graphic Designer	1
Total Jobs	1

As shown above, 1 job was retained for a low/moderate income person. Continued follow-up will be provided to this individual to provide technical assistance as this individual continues to grow.

Mr. Alcantar is planning to eventually hire an assistant within one to two years from the time of this loan. At the time the loan was made, Mr. Alcantar agreed to consider City-referred low and moderate income persons first for any jobs that might be created in the future. We encouraged our applicant to interview applicants from sources like the Mission Hiring hall and Mission Language Vocational School. We continue to use the referral services as the need arises.

13. House of Color 2862 - 24th Street San Francisco, CA 94110

House of Color is a paint and hardware store on 24th Street in the mission trying to renovate and diversify its stock, in order to maintain the business amidst growing competition from large discount chains. MEDA developed a loan package for the 24th Street Small Business Loan Program to allow for minor improvements, extra storage space and the purchase of inventory. This loan totaled 415,000 and was approved.

The store is the livelihood of one of the owners; the other owner, his brother, works at the store and holds an extra job in order to support his family. The company's financial statements supported the claims of the owners regarding employment status.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Sales	2
Total Jobs	2

Although the loan has not yet been disbursed, the owners have incorporated the proceeds into their planning for this fiscal year.

14. Lou Pearson Sculpture Studio 727 Florida Street San Francisco, CA 94110

Lou Pearson is a sculptor established in the Bay Area for over 28 years. he and his staff approached MEDA for a working capital loan, primarily to stock the castings crucial to creating his most sought-after sculpture lines. MEDA packaged and placed a 410,000 working capital loan for the studio with the Mission Area Federal Credit Union for the first portion of the working capital. This loan was approved. MEDA worked with the studio's administrator to streamline their recordkeeping systems and learn about Enterprise Zone benefits. This process led to the packaging of a loan for \$40,000 from the Citywide Loan Fund, which was approved. The company's projections supported the creation of at least 1 1/2 jobs as a result of the loan. The Lou Pearson Sculpture Studio has made it a policy to hire and train people from the local community, with special outreach to minorities and ex-offenders. As of September 2, 1994, 1 1/2 employees have been hired, although the funds from the Citywide Loan Program are still delayed.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Sculptor Assistant	6 1/2
Administrator	1
Total Jobs	7 1/2

Narrative on Job Creation/Retention

Jobs Created

Grinder	1
Resin Finisher	1/2
Total Jobs	1 1/2

As shown above, 1 1/2 jobs were created and 7 1/2 retained for low/mod income persons. Wages for the new employees are \$8 per hour for Grinder and \$7 per hours for the resin finisher. Continued follow-up will be provided to the business to provide technical assistance as it continues to grow.

15. Mad Magda's Russian Tea Room and Cafe

579 Hayes Street
San Francisco, CA 94102

Mad Magda's was seeking \$15,000 to make improvements and expand hours and approached MEDA for packaging assistance. The owner had just increased the hours of the business and needed working capital to ensure that his operating costs would be met. The funds were also needed for the completion of leasehold improvements and equipment purchase. MEDA packaged and placed a loan with the Bank of Canton's Neighborhood Self-Reliance loan program for a \$15,000 working capital loan. The business was approved for \$10,000. The financial information provided to MEDA supported the owner's claim to retaining the equivalent of one full-time job (2 part-time jobs), to maintain the business' new hours.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Counter Staff	1/2
Counter Staff	1/2
Total Jobs	1

Continued follow-up assistance will be provided to this business to provide technical assistance as it continues to grow.

One-half job was intended to be created with the full \$15,000 loan, within one year of the time of the loan. With the \$10,000 for which the loan was approved, the hours of the shop were maintained, but a new hire of a counter staffperson has not yet been possible. The job will be offered to a low/mod income person. We encouraged the owner to interview applicants from sources like the American Cooks School.

16. Metal Art Design

445 Harriet Street
San Francisco, CA 94103

Metal Art Design was seeking \$75,000 to expand and finance receivables. The client is a fast growing manufacturer of metal furniture and fixtures. The Company is owned and managed by a Veteran and his minority/Asian spouse. The Bank of Daly City approved a line of credit with a 90% guarantee from the City. The owner proposes to create at least six jobs this year. At the approval of the loan, he hired three employees to perform on a major contract with The Gap. The owner hired two finishers and one welder. The jobs were offered to a low/mod income persons. The financial information provided by the company supported the Company's projections that it could create a total of 3 new jobs this year.

<u>Jobs Created</u>	<u>Held by L/M</u>
Finishers	2
Welder	1
Total Jobs	3

As shown above, 3 new jobs were created and made available to low/mod income persons. The positions require some experience. On-the-job training will also be available to the persons hired.

At the time the loan was made, the Company agreed to consider City-referred low and moderate income persons first for the jobs to be created. We encouraged our applicant to interview applicants from sources like the Mission Hiring Hall and Mission Language Vocational School. We continue to use the referral services as positions turn over.

17. Mission Emporium

2673 Mission Street
San Francisco, CA 94110

Mission Emporium approached MEDA for an SBA loan in January 1993 for expansion. The Company was planning add an athletic shoe department to its line of men's and women's apparel. the owner needed \$175,000 for leasehold improvements and working capital. California Business Bank approved this loan and funded it as a 7a SBA loan. The expansion necessitated that two new positions be added. They included two sales clerks. The financial information provided by the Company, supported projection that it could create a total of 2 new jobs.

<u>Jobs Created</u>	<u>Held by L/M</u>
Sales Clerk	2
Total Jobs	2

As shown above, 2 new jobs were created and made available to low/mod income persons. The positions for sales clerk required on the job training which was available to the persons hired.

At the time the loan was made, the Company agreed to consider City-referred low and moderate income persons first for the jobs to be created. We encouraged our applicant to interview applicants from sources like the Mission Hiring Hall and Mission Language Vocational School. We continue to use the referral services as positions turn over.

18. Patrick Mora, Architects

3221 - 20th Street
San Francisco, CA 94110

Patrick Mora needed a loan to purchase equipment in order to perform on a contract. A \$4,000 loan request was approved by Mission Area Federal Credit Union.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Architect	1
Total Jobs	1

19. Pioneer Roofing Organization (PRO)

327 Vernon Street
San Francisco, CA 94132

Pioneer Roofing Organization is a Hispanic certified roofing company. it is a fast growing partnership which employed 15 roofers prior to obtaining a loan through MEDA . Although this company has been successful in obtaining contracts from the City of San Francisco and other counties and school districts, it was having trouble performing on the contracts because of insufficient cash flow. PRO was also in danger of closing down entirely and laying off all its employees if it could not obtain the necessary capital to fulfill its contract requirements. The Bank of Daly City was willing to grant PRO a line of credit for \$25,000 which was not sufficient to meet cash flow needs. We determined that the company needed 4100,000 and we approached the City for a 75% guarantee to enable the Bank to grant a \$100,000 line of credit.

After the loan was approved, the owner hired five roofing apprentices. The company was also able to retain the existing 15 roofers that it currently had on its payroll. The jobs were offered to a low/mod income persons. The financial information provided by the company supported the Company's projections that it could create a total of 5 new jobs this year.

Narrative on Job Creation/Retention

<u>Jobs Retained</u>	<u>Held by L/M</u>
Roofing Journeymen	15
Total Jobs	15

<u>Jobs Created</u>	
Roofing Apprentices	5
Total Jobs	5

As shown above, 5 new jobs were created and made available to low/mod income persons. These jobs require special apprenticeship training which is provided by the employer at a school located in Hayward, California. Apprentices are required to attend this school one day per week. The rest of the training is done On-the-job by experienced certified roofing journeymen.

At the time the loan was made, the company agreed to consider City-referred low and moderate income persons for the jobs to be created. We encouraged our applicant to interview applicants from sources like the Mission Hiring Hall and Mission Language Vocational School. We continue to use the referral services as positions turn over.

20. Pop's Sports Bar

2800 - 24th Street
San Francisco, CA 94110

Pop's Sports Bar is a bar which reopened on 24th St. in the Mission during the summer. the owner, who has been a waitress for over 30 years, invested her life savings to buy the business and clean up the premises. She sought a loan to enable her to complete the rehabilitation and allow the business to begin serving light lunches, so that it could attract a broader clientele. MEDA has been working with her from the planning stages through the opening of the business in September. MEDA packaged and placed a loan with the Bank of Canton's Neighborhood Self-Reliance loan program for \$15,000. This loan was approved. As a result of the technical assistance and the loan, 2 full-time jobs have been created.

<u>Jobs Created</u>	<u>Held by L/M</u>
Manager/Bartender	1
Bartender	1
Total Jobs	2

Continued follow-up will be provided to this business to provide technical assistance as it continues to grow.

21. Rainbow Grocery

1899 Mission Street
San Francisco, CA 94103

Rainbow Grocery, a for-profit cooperative organic grocery store needed financing for a major expansion within the Enterprise Zone. The store plans to expand to three times its present size. Without public and private financing, rainbow Grocery would have left the City. The assistance that MEDA provided enabled the company to retain jobs for low to moderate income residents of San Francisco. Rainbow Grocery also plans to create the jobs below.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Cashier	35
Stocker	15
Buyer	10
Cleaning Crew	8
Clerical	15
Administrator	5
Total Jobs	88

Proposed Jobs

Cashier	25
Stocker	6
Buyer	4
Cleaning Crew	5
Total Jobs	40

22. Rock and Rose Landscaping

1615 Cortland Avenue
San Francisco, CA 94110

Rock and Rose Landscaping is a small but growing business based in Bernal Heights. The owner approached MEDA for a commercial loan for the purpose of purchasing two trucks. As the trucks with the company logo are their primary form of advertising, this purchase played an important part in the expansion of this business. MEDA packaged and placed a \$30,000 vehicle loan for Rock and Rose Landscaping with the Mission Area Federal Credit Union. This loan was approved. The company's plan was to hire additional field workers as a result of the expansion of the company enabled by the new trucks. As of October 4, part-time jobs have each been expanded into full-time jobs. This is shown below as two net new full-time jobs created and one retained.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Field Worker	1
<u>Jobs Created</u>	
Field Worker	2
Total Jobs	2

The wage is \$8.50 per hour. Continued follow-up will be provided to the business to provide technical assistance as the business continues to grow.

23. Sloan Miyasato

2 Henry Adams
San Francisco, CA 94103

Sloan Miyasato, a furniture manufacturer, needed a working capital loan in order to remain in business. A request for \$50,000 was funded by the Citywide Revolving Loan Fund, in 1993. In 1994 two jobs were created.

<u>Jobs Created</u>	<u>Held by L/M</u>
Showroom/Sales	1
Showroom/Sales	1
Total Jobs	2

24. Tutti Frutti

1109 Valencia Street
San Francisco, CA 94103

Tutti Frutti was seeking some start-up technical and financial assistance. The owner was in the process of converting her beauty shop into a fast food/juice bar. We assisted with a business plan, permits and loan packaging. A \$15,000 was approved by Bank of Canton. The company is owned and managed by a Hispanic woman who created a job for herself and created a cashier job for another Hispanic male. The financial information provided by the Company supported the Company's projections that it could create a total of 2 new jobs this year.

Narrative on Job Creation/Retention

<u>Jobs Created</u>	<u>Held by L/M</u>
Manager	1
Cashier	1
Total Jobs	2

As shown above, 2 new jobs were created and made available to low/mod income persons. On-the-job training is available to the persons hired.

At the time the loan was made, the Company agreed to consider City-referred low and moderate income persons first for the jobs to be created. We encouraged our applicant to interview applicants from sources like the Mission Hiring Hall and Mission Language Vocational School. We continue to use the referral services as positions turn over.

25. Valencia Printing

1176 Valencia Street
San Francisco, CA 94110

The current owner of Valencia Printing needed a loan to complete his purchase of the business. Due to the his net profit situation, he was unable to obtain financing for this purpose. MEDA assisted him in obtaining funds for the purchase of the business through the Bank of Canton's Neighborhood Self-Reliance Loan Program. Also, the language barrier prevented him from completing the application process.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Proprietor/Manager	1

SOUTH OF MARKET FOUNDATION**1. Terra Mia Ceramic Studio**

2122 Union Street
San Francisco, CA 94123

The loan of \$30,000 to the Terra Mia Ceramic Studio will allow the two owners to open the business in San Francisco. Although they are investing \$20,00 of their own funds, that would not have been sufficient for the business. The owners have been approved for a loan which is 90% guaranteed by the Small Business Administration. However, they are still working with Bank of American on the final funding process. As this is a small retail outlet, they will handle all the operations themselves for the first several months. They then hope to hire a salesperson for the store.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owners	2
Total Jobs	2

2. St. Cloud Hotel

162-170 - 6th Street
San Francisco, CA 94103

The loan of \$25,000 to the St. Cloud Hotel has allowed the owners to retain one low/mod income job, that of janitor. This is due to the fact that renovation of the hotel premises included refurbishment of an unused room to make it available for rental occupancy. The income from the new unit will allow the owners to retain the janitorial position. Otherwise, they would have to rely upon members of the family to maintain and operate the hotel.

Although this loan was approved by the San Francisco Redevelopment Agency within the parameters of its Small Business Recovery Fund Loan Program, it was actually funded as a conventional loan with Wells Fargo and thus has no specific job creation requirements.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Janitor	1
Total Jobs	1

3. Tracy Otsuka, Esq.

952 Mission Street
San Francisco, CA 94103

The loan of \$154,000 to Tracy Otsuka, Esq. To 330 Ritch Street will allow the owner, Tracy Otsuka, to retain her business. Without the loan, she would have not had the capital to buy fabric and produce her line of women's blouses. Since the loan was approved, Ms. Otsuka has been able to hire two low/mod income employees.

This loan was approved by the Small Business Administration for \$134,412, with the remaining loan funds of \$19,558 from Bank of Petaluma.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner	1
<u>Jobs Created</u>	
Bookkeeper	1
Customer Service Rep.	1
Total Jobs	3

4. Leg Art

1091 Third Street
San Francisco, CA 94107

The Loan of \$150,000 to Leg Art allowed this logo-embroidery company to create five new jobs, as was its original goal. The company used loan proceeds to purchase embroidery machines which allowed it to do its work in-house, rather than through subcontracting. This therefore resulted in greater volume and a necessity for increased marketing efforts. The company has created jobs as follows: 1) sales and marketing manager; 2) production manager; and 3) production workers (3).

This loan was approved by Bank of California as a conventional loan for \$150,000.

<u>Jobs Created</u>	<u>Held by L/M</u>
Production Manager	1
Sales and Marketing Manager	1
Production Workers	3
Total	5

5. Dr. Kimberly Tom, O.D. & Dr. Cindy Toy, O.D.

Profession Corporation dba Eye Q. Optometry
4017 - 24th Street
San Francisco, Ca 94114

The loan of \$235,000 to Dr. Kimberly Tom, O.D. & Dr. Cindy Toy, O.D., Professional Corporation will allow them to open the new optometry, Eye Q Optometry, in the Noe Valley district of San Francisco. The office will be open in February of 1995, as construction work is still going on. As this point the two owners will not have any employees, as they are trying to keep overhead down while starting the business. As revenue grows, they will hire an optometry/Office assistant.

This loan was approved by the Small Business Administration with a guarantee of 85% (\$199,750); the remainder of the funding (\$35,250) is from Bank of America Community Development Bank.

<u>Jobs Created</u>	<u>Held by L/M</u>	<u>Not Held by L/M</u>
Owners	2	
Total Jobs	2	

6. Achilles' Wheels

1457 Chestnut Street #4
San Francisco, CA 94123

The loan of \$50,000 to Achilles' Wheels will be used to cover start-up costs in opening a second location and to purchase an inventory-control accounting system. Achilles' Wheels sells and rents in-line skates and appropriate accessories. The owners have also instituted a city-wide roller hockey league. Although the loan has not yet been funded, the owners have gone ahead with their plans for the second store, as all approvals are in place. They have hired a manager for the store and may add other retail salespeople if business increases sufficiently.

This loan was approved by the Small Business Administration with a guaranty of 90% (\$45,000); the remainder of the funding will be supplied by Commercial Bank of San Francisco.

<u>Jobs Created</u>	<u>Held by L/M</u>
Manager	1
Total Jobs	1

7. Nasturtia

2325 Third Street
San Francisco, CA 94107

The loan of \$50,000 to Nasturtia will be used for working capital to produce a new line of soaps and other personal care products. Nasturtia's original line was very expensive and purchased mainly for gifts; the new items are packaged in more utilitarian, although very attractive, containers and sold at a more reasonable price to attract consumers buying for their own use. Anna Kosova, who owns the company, has been very concerned about retaining her three employees, who have packaged the high-end product line. She believes that the loan will allow her to produce a much higher volume of the more mid-range products and thus keep the packages employed by the company. If volume increases as much as expected. She will add additional jobs.

This loan was approved by Wells Fargo Bank with a City guarantee of 90% of the \$50,000 loan under the Enterprise Zone Working Capital Loan Program.

<u>Jobs Retained</u>	<u>Held by L/M</u>
packagers	3
Total Jobs	3
<u>Jobs Created</u>	
Packagers/Shippers	8
Total Jobs	8

Update: Nasturtia has experienced substantially increased volume with the new line of products. The company has recently added eight new full-time employees as packagers/shippers.

8. Loona

2415 Third Street
San Francisco, CA 94107

The loan of \$230,000 to the Loona allowed this children's clothing manufacturer to retain three seamstress positions. The company originally planned to create a fourth seamstress job. The company has since received increased contracts (including one from Costco) which has allowed job creation that had not been originally planned when the loan was funded. The owners felt that they needed a production manager and a customer service manager before adding a seamstress.

This loan was approved by the SBA with a guarantee for \$195,500; the remaining \$34,500 was lent by Union Bank.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Seamstress	3
Total Jobs	3
<u>Jobs Created</u>	
Production Manager	1
Customer Service Manager	1
Total Jobs	2

9. Julie Ann Ring, Inc.

1695 Polk Street
San Francisco, CA 94109

The loan of \$165,000 to Julie Ann Ring, Inc. enabled Ms. Ring to open her new supper club, called Heart and Soul, in December. Originally, she had planned to offer appetizers and drinks only but changed her plan and opened as a supper club, which also provides full dinners. This has increased job creation over what she had

Narrative on Job Creation/Retention

originally estimated for the bar/nightclub, as the club now needs more personnel in the restaurant side of the operation, including cooks, waiters, and busepersons.

<u>Jobs Created</u>	<u>Held by L/M</u>
Bartender	3
Waiter	5
Cook	4
Busperson	2
Bar Back	1
Doorperson	1
Manager	1
Total Jobs	17

10. M & M Tavern

198 Fifth Street
San Francisco, CA 94103

The loan of \$50,000 to the M&M Tavern will allow the restaurant to retain one waiter position and add another one during the next year. The owner of the M&M, Tasos Manitsas, usually works as the chef and will wait tables when necessary. The loan will allow him to do more of the managerial and supervisory work, rather than so much of the restaurant operation during busy times. Mr. Manitsas may also hire a chef, but that will depend upon the level of business and thus is not assured.

This loan was approved by the Screening Committee of the SFRA's South of Market Small Business Recovery Fund Loan Program and thence by Bank of America; the SFRA has agreed to guarantee 70% of the principal.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Waiter	1
Total Jobs	1

11. 330 Ritch Street

360 Ritch Street
San Francisco, CA 94107

330 Ritch Street received loans from the City of \$50,000 for equipment (Title IX), \$50,000 for an Enterprise Zone Working Capital loan, and \$15,000 for an Enterprise Zone Facade Loan. The money was needed to improve the facility, purchase kitchen equipment, and hire people to provide evening dinner and bar services. Our initial report stated that job creation would occur as the operation came closer to completion. The restaurant is now open every evening, and eight full-time jobs have been created. In addition, ten other employees work a 25-hour week.

The three loans were approved by the National American Bank and the SFRA (EZ Loan), MOCD (EZ Facade Loan), and the Title IX community Lending Committee (Title IX).

<u>Jobs Created</u>	<u>Held by L/M</u>
Cooks/Food Prep	6
Bar Manager	1
Assistant General Manager	1
Total Jobs	8

URBAN ECONOMIC DEVELOPMENT CORPORATION**1. ABV Services**

993 Haight Street
San Francisco, CA 94117

ABV SERVICES provides residential and commercial cleaning. The business was started in November 1994. the client used the loan to purchase a vehicle and cleaning equipment. The majority of their customers are homeowners, professional, retired, or people who have large families. Many of the people who fall in this category do not have the time to manage their housekeeping without help. ABV Services fills this niche market.

This loan was approved by the Bank of Canton.

<u>Jobs Created</u>	<u>Held by L/M</u>
Tree Trimmer	1
Housekeeper	1
Owner/Operator	1
Total Jobs	3

2. Anne Kirk Textile

2125 Ingalls Ave.
San Francisco, CA 94124

Ms. Anne Kirk, dba: Anne Kirk Textile is a recipient of a \$15,000 loan from the Bank of Canton Small Business Loan Program. Anne Kirk Textile will create one full-time job for a dryer/operator position which will be made available to low and moderate income San Francisco residents.

The purpose of the loan is for purchase of equipment and working capital.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Dryer/Operator	1
<u>Jobs Created</u>	
Owner/Manager	1
Printers	2
Total Jobs	3

3. Axum Cafe

698 Haight Street
San Francisco, CA 94117

Mr. Tsegai Berhe, dba: Axum Cafe is a coffeeshop/restaurant that specializes in Ethiopian cuisine. The restaurant business, which is located in the Lower Haight area, will be creating one full-time job. The job will be a waiter/waitress position to be made available to the low and moderate income residents of San Francisco.

With UEDC's assistance, Axum Cafe requested and submitted a loan proposal for the amount of \$15,000 in July 1994 to the Bank of Canton for consideration under the Neighborhood Self-Reliance Loan Program. The primary objective of the loan is to renovate the kitchen facility for efficiency purposes.

Narrative on Job Creation/Retention

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner/Manager	1
Owner/Asst. Manager	1
Total Jobs	2
<u>Jobs Created</u>	
Waiter/Waitress	1
Total Jobs	1

4. The Casting Couch

950 Battery Street
San Francisco, CA 94112

The Casting Couch is a micro theater developed by Edgar Marroquin. it provides the viewing public with a living room atmosphere in which to watch recently released movies or those along a particular theme. Movies are shown on high quality, state of the art, stereo laser disc equipment.

Total capitalization was in excess of 4100,000. Most of it was injected by investors, relatives and personal savings. this loan provided gap financing to cover final start up expenses.

Three positions have been created.

<u>Jobs Created</u>	<u>Held by L/M</u>
General Manager	1
Assistant Manager	1
Waiter	1
Total Jobs	3

UEDC provided business planning assistance and financial statement preparation. the package was submitted to the Bank of Canton where it was approved.

We will continue to provide management and technical assistance particularly in the areas of marketing, pricing and management.

5. Dagene/Cabletown Records

2557 Sutter Street
San Francisco, CA 94115

Mr. David Alston, dba: Dagene/Cabletown Records is involved with the production and distribution of new sound recording in he urban and pop music industry. Mr. David Alston sought financial assistance from UEDC in September 1994. The loan proposal was submitted and approved by the MOCD through its SEED loan program.

This will enable the company to compose new songs and afford the cost for distribution. The long term plan is for Dagene/Cabletown Records to create one full-time job for an assistant manager.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner/Manager	1
<u>Jobs Created</u>	
Assistant Manager	1
Total Jobs	1

6. David Smith Clock Co.

1833 Fillmore Street
San Francisco, CA 94115

Mr. David Smith, dba: Smith Clock Co. is a recipient of a 415,000 loan from the Bank of Canton Small Business Loan Program. Smith Clock Co. will retain one full-time job for a manager position which will be made available to low and moderate income San Francisco residents.

The purpose of loan is to purchase expensive parts and supplies.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner/Manager	1
Total Jobs	1

7. Duncan Street Studio

240 Duncan Street
San Francisco, CA 94131

Mr. John Blakely, dba: Duncan Street Studio is an audio reproduction/music studio company located in the Mission/Dolores area of San Francisco. Mr. John Blakely sought financial assistance from UEDC in February 1994. This \$20,000 financial assistance was made possible through an equity loan program with World Savings Bank. UEDC assisted Duncan Street Studio in processing the application forms including the financial projections.

This enabled the company to replace the old and less reliable audio equipment. Also, Duncan Street Studio will be creating one full-time job for an engineering position within twelve months from loan approval date.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner/Manager	1
 <u>Jobs Created</u>	
Sound Engineer	1
Total Jobs	1

8. Extreme Pizza

1730 Fillmore Street
San Francisco, CA 94115

Mr. Michael Pastor and Mr. Todd parent, dba: Extreme Pizza were requesting loan packaging assistance from UEDC. UEDC procured the loan for the amount of \$25,000 from the RDA - title IX and another \$25,000 from the Bank of Canton to be used for working capital and purchase of equipment. This brand new business will create 3 jobs within twelve months from the time of loan approval. These jobs will accommodate the low income San Francisco residents.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner/Manager	1
Owner/Manager	1
Total Jobs	2
 <u>Jobs Created</u>	
Delivery Person	1
Counter Person	1
Production Asst.	1
Total Jobs	3

9. Golden Gate Mortgage Reduction2911 Bush Street
San Francisco, CA 94102

Golden Gate Mortgage Reduction is a loan reduction and mortgage auditing company. The company provides present home owners the opportunity to reduce their mortgages by accelerating their monthly payments.

This is a start-up company and the owner will hire additional personnel as the business grows. The plan is to hire telemarketing people.

<u>Jobs Created</u>	<u>Held by L/M</u>
Sales Director	1
Total Jobs	1

10. Hampton Income Tax Services5118 - 3rd Street
San Francisco, CA 94124

Hampton Income Tax Services provides tax seminars to citizens in the Bayview Hunters Point district. This services includes tax planning and audit representation, sales tax returns, quarterly and annual payroll tax reports.

Mr. Hampton uses the latest technology which includes electronic filing and offer rapid refund loans. Because of his forward thinking and customer services, his business is expanding. He required additional space and equipment to satisfy his grown constituents.

Bank of Canton approved a \$15,000. 00 loan which was used to purchase computer equipment and to remodel his office. He is hiring two additional employees.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner	1
<u>Jobs Created</u>	
Clerk	1
Bookkeeper	1
Total Jobs	2

11. H&K Graphics1385 - 27th Street
San Francisco, CA 94122

H&K Graphics is a husband and wife operation. They provide the marketing, sales and production for the business. The business generated over \$150,000 in revenue for the calendar year 1994. The business needed \$15,000 to purchase equipment to allow them to expand their operation. This expansion will create a new position and allow them to hire an additional employee.

H&K provides offset printing business and possesses mid-size shop capabilities. They design, paste-up, typesetting and prepares camera ready work, including halftones, number, perforate and score on letter press.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Plant Manager	1
Business Manager	1
Total Jobs	2

Narrative on Job Creation/Retention

Jobs Created

Tele Marketing	1
Total Jobs	1

This job will be created during the next few months and the person will be hired from the low to moderate income community. UEDC provided management and technical assistance and packaged the loan. This loan was approved through the SBA Microloan program.

Client could not qualify for a loan through conventional bank. Loan was approved and obtained through the Microloan program.

12. D.R. Julianne

1081 Quesada St.
San Francisco, CA 94124

Mr. Julianne, dba: D.R. Julianne is a recipient of a \$15,000 loan from the Bank of Canton Small Business Loan Program. D.R. Julianne will create one full-time job for a manager position which will be made available to low and moderate income San Francisco residents.

The purpose of the loan is to purchase used silk screen printing machines.

Jobs Created Held by L/M

Manager/Owner	1
Total Jobs	1

13. LMA Msde. Co.

4016 San Bruno Ave.
San Francisco, CA 94134

Ms. Erlinda Amper, dba: LMA Msde. Co. is a recipient of a \$10,000 loan from The Bank of Canton Small Business Loan Program. LMA Msde. Co. will create two full-time jobs for a general manager and an assistant manager positions which will be made available to low and moderate income San Francisco residents.

The purpose of the loan is working capital.

Jobs Created Held by L/M

General Manager	1
Asst. Manager	1
Total Jobs	2

14. Mereb Market

698 Guerrero St.
San Francisco, CA 94110

Mr. Wold Ogbu, dba: Mereb Market is a recipient of a \$20,000 loan from the Bank of Canton Small Business Loan Program. Mary Powers Graphics will create one full-time job for a clerk position which will be made available to low and moderate income San Francisco residents.

The purpose of the loan is to purchase new freezers and refrigerators.

Jobs Retained Held by L/M

Owner/Manager	1
Asst. Manager	1
Total Jobs	2

Job to be Created

Clerk 1

Total Jobs

1

15. Monte Carlo Restaurant1705 Yosemite Avenue
San Francisco, CA 94124

The Monte Carlo Restaurant is located in the Bayview/Hunters Point district. The restaurant employed a total of 6 employees plus the owner. The owner has been very aggressive in the catering business. Currently she is averaging three (3) catering jobs per week. It is expected that this activity will increase since she consistently receive referral from satisfied clients. The owner has an agreement with West Bay Community Center to provide catering services for activities held in the facility.

The owner is requesting revocation of the street, if approved by the city, this would allow beautification of the street ,thereby creating a better appearance for the community. Petitions requesting approvals have been signed by most adjoining neighbors. After approval, the client will proceed with the construction phase of the project.

Jobs Retained _____ Held by L/M

Cooks	1
Waitress	2
Bartenders	3

Total Jobs

6

Jobs Created

Cooks	1
Waitress	2
Dishwasher	
Cook's helper	1

Total Jobs

5

All new jobs will be available to low to moderate income persons. After expansion the individuals for the newly created positions will be hired.

Client could not qualify for commercial loan through the various banks.

16. The Morning Fix1008 Bush St.
San Francisco, CA 94109

Mr. Mo Herzallah, dba: The Morning Fix is a recipient of a \$15,000 loan from the Bank of Canton Small Business Loan Program. The Morning Fix will create two full-time jobs for a general manager and an assistant manager positions which will be made available to low and moderate income San Francisco residents.

The purpose of the loan is for purchase of equipment and working capital.

Jobs to be Created _____ Held by L/M

General Manager	1
Asst. Manager	1

Total Jobs

2

17. A Perfect Combination

585 Haight Street
San Francisco, CA 94117

Client is an eighteen year old sole proprietorship. Nathan Rutherford is the owner and he is assisted by his two daughters. The purpose of the CDBG citywide loan financing is to provide funds that will allow the company to market its Celebrity Balloon TM to satellite retailers. In order to do this, a computer system will be purchased and a comprehensive marketing campaign will be implemented.

Two full time positions will be created with another one planned within six months.

<u>Jobs Created</u>	<u>Held by L/M</u>
Operations/Sales Manager	1
Designer/Delivery person	1
Delivery persons	1
Total Jobs	3

A Perfect Combination has been a client of UEDC for two years. We provided management and technical assistance in areas of financial statement preparation and analysis, marketing and business development and most recently loan packaging. Originally there was a plan to relocate into the Fillmore center area however that was deemed inappropriate at the time. An application was made to the Minority Business Loan Program in January 1995, however it was declined.

UEDC will provide ongoing management and technical assistance to help insure the success of the business.

18. Quality Rental & Repairs

1680 Evans Ave.
San Francisco, CA 94124

Mr. Gary Ling and Mr. John Ling, dba: Quality Rental & Repair are the owner/managers of the equipment-renting company that is located in Bayview Hunter's Point. The assistance UEDC provided are loan procurement and technical management.

Quality Rental and Repairs obtained a \$35,000 business loan from CDRLF for the purpose of purchasing additional rental equipment in order to capture varied target markets. With this financial assistance, he will retain two full-time jobs for an administrative assistant and a yard personnel.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner/Manager	1
Yard Personnel	1
Total Jobs	2

Jobs Created

Administrative Assistant	1
Total Jobs	1

19. Starr Belly Child Care Services

1275 S. Van Ness Avenue
San Francisco, CA 94109

Starr Belly Child care Services provides high quality, professional in home Child care services to parents, on-site Child care to hotel guest and convention attendees. The business is a sole proprietor.

The proprietor received a SEED loan in the amount of \$7,500 to pay for computer equipment and pay for some advertisement. The business is successful and she will be hiring a marketing/Administrative person within three months.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner	1
Total Jobs	1

20. Thurgood Marshall Center for Successful Social Change

1601 McKinnon Avenue
San Francisco, CA 94124

This corporation is a partnership of local ministers who came together to create a residential care facility for low risk prisoners qualified for the San Francisco Sheriff's Department early release program. In addition to personal and spiritual counseling, the provide employment and entrepreneurship training.

Three jobs were created immediately with several part time positions to be added as the facility is filled.

<u>Jobs Created</u>	<u>Held by L/M</u>
General Manager	1
Counselors	2
Total Jobs	3

UEDC provided management and technical assistance throughout the planning and developmental stage. Pro forma financial statements were created to document the income possibilities for prospective investors and to demonstrate the ability to service short term debt. They required additional funds to meet the operating expenses of the first two months while waiting for their invoices to be paid by the Sheriff's Department. The \$15,000 request was approved by the Grant Maker Loan Fund.

Ongoing M&TA will be made available to the group as they develop additional sites.

21. Umami and Amjad Enterprises, Inc.

4512 3rd St.
San Francisco, CA 94124

Mr. Ray Udon, dba: Umami and Amjad Enterprise is currently finishing the last stages of leasehold improvement for his start-up tamale-manufacturing company. This Bayview Hunter's Point-based business will create two full-time jobs for a kitchen and a waiter/counter person positions. These jobs will be made available to low and moderate income Bayview residents. These positions require special skills, however, on-the-job training with Mr. Ray Udon will be very necessary. Mr. Udon has already obtained all necessary business licenses and permits, including renovation of the facility and is hoping to open within a month. Afterwhich, he will immediately advertise these two full-time jobs in the job market.

<u>Jobs Created</u>	<u>Held by L/M</u>
Owner/Manager	1
Kitchen	1
Waiter/Counter person	1
Total Jobs	3

Umami and Amjad Enterprise requested and submitted the loan proposal for \$25,000 in September 1994 for consideration under the Citywide Loan Fund which is administered by the Mayor's Office of Community Development. UEDC provided the needed technical assistance and loan packaging services to procure the financing. The approval and closing months for the loan occurred in the months of November and February 1995, respectively.

This company is a start-up operation that will create three full-time jobs. These employees will be selected from the low income residents of Bayview Hunters Point. Normally, conventional financing is not available to businesses that are existing for less than three years.

22. L & N Distributor555 Fulton St. #217
San Francisco, CA 94102

Mr. Brian Huie, dba: L & N Distributor is involved with the wholesale and distribution of dairy product around the Bay Area. The business is based in San Francisco mainly because of the presence of many retailers in the City.

Mr. Brian Huie is a recipient of a \$25,000 loan from the Bank of Canton Small Business Loan Program. With this financial assistance, he will retain two full-time jobs for a clerk and a delivery person.

The purpose of the loan is to purchase a more reliable delivery vehicle to replace the old existing ones. Mr. Huie plans to sell the old trucks.

<u>Job Retained</u>	<u>Held by L/M</u>
Owner/Manager	1
Delivery Person	1
Clerk	1
Total Jobs	3

23. Mary Powers Graphics Design1371 Page St.
San Francisco, CA 94117

Ms. Mary Powers, dba: Mary Powers Graphics Design is a recipient of a \$15,000 loan from the Bank of Canton Small Business Loan Program. Mary Powers Graphics will create one full-time job for a typesetter position which will be made available to low and moderate income San Francisco residents.

The purpose of the loan is to purchase advanced technology computer equipment.

<u>Job Retained</u>	<u>Held by L/M</u>
Owner/Manager	1

<u>Job to be Created</u>	
Typesetter	1
Total Jobs	1

24. Zibra Design Group555 Fulton St. #102,
San Francisco, CA 94102

Mr. Aron Vieira, dba: Zibra Design Group is a recipient of a \$25,000 loan from the Bank of Canton Small Business Loan Program. Zibra Design Group will create one full-time job for a press person position which will be made available to low and moderate income San Francisco residents.

The purpose of the loan is to purchase a two-color printer together with a linotronic printer in order to diversify its services.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner/Manager	1

<u>Jobs Created</u>	
Press Person	1
Total Jobs	1

26. Building Services Technicians

1555 Yosemite Avenue
San Francisco, CA 94124

Alonzo Douglas, owner, was originally seeking \$150,000 to expand the scope of his business. Unfortunately, the financial information did not support this request.

After attending a UEDC/Bank of America seminar, application was made to the banks Minority Loan Program whereby a \$20,000 loan was approved.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Delivery Person	1
<u>Jobs Created</u>	
Administrative Asst.	1
Sales/Stock Person	1
Total Jobs	2

27. Electric Cookery

110 HSPY Yard
San Francisco, CA 94124

This partnership provides commercial kitchen rentals to local businesses who cannot afford to occupy a fully equipped one on their own. Timeshare rentals are to primarily low to moderate entrepreneurs.

UEDC assisted in the loan packaging and presentation of the request to the Bank of Canton.

<u>Jobs Retained</u>	<u>Held by L/M</u>
General Manager	1
Total Jobs	1

28. Lewis Lithograph, Inc.

836 Harrison Street
San Francisco, CA 94107

This printing business was in need of a new press and a working capital line of credit. Upon recognizing that Mrs. Lewis was a long time customer of Bank of America, we submitted the financial information in hopes that they could consider a term loan to purchase a press that was available. They approved a \$30,000 equipment term loan and a \$20,000 working capital line of credit.

<u>Jobs Created</u>	<u>Held by L/M</u>
Printers	2
Office Manager	1
Total Jobs	3

UEDC was initially involved in assisting the company with a possible transfer of ownership. We will continue to work with them in developing their long range goals.

29. Quality Rental & Repairs

680 Evans Ave.
San Francisco, CA 94124

Mr. Gary Ling and Mr. John Ling, dba: Quality Rental & Repair are the owner/managers of the equipment-renting company that is located in Bayview Hunter's Point. The assistance UEDC provided are loan procurement and technical management.

Quality Rental and Repairs obtained a \$35,000 business loan from Quality Rental & Repair for the purpose of purchasing additional rental equipment in order to capture varied target markets. With this financial assistance, he will retain two full-time jobs for an administrative assistant and a yard personnel.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner/Manager	1
<u>Job Created</u>	
Administrative Assistant	1
Total Jobs	1

Financial Summary
Grantee Performance Report
Community Development Block Program

U.S. Department of Housing and Urban Development
Office of Community Planning & Development

OMB Approval No. 2506-0006(Exp. 3/31/93)

1. Name of Grantee City and County of San Francisco	2. Grant Number B94MC060016	3. Reporting Period From 01/01/94 To 01/31/95
--	--------------------------------	--

Part I: Summary of CDBG Resources

1. Unexpended CDBG funds at end of previous period	23,005,017.00
2. Entitlement Grant from form HUD-7082	24,166,000.00
3. Surplus Urban Renewal Funds	0.00
4. Section 108 Guaranteed Loan Funds(Principal Amount)	0.00

Program income received by:	Grantee (Column A)	Subrecipient (Column B)
a. Revolving Funds	1,139,877.00	0.00
b. Other (identify below)	228,611.00	13,490,166.00

5. Total Program Income (sum of columns a and b)	14,858,654.00
6. Prior Period Adjustments (if negative, enclose in brackets)	0.00
7. Total CDBG Funds available for use during this report period	62,029,671.00

Part II: Summary of CDBG Expenditures

8. Total expenditures reported on Activity Summary	39,394,634.00
9. Total expended for Planning & Administration	3,849,161.00
10. Amount subject to Low/Mod Benefit Calculation	35,545,473.00
11. CDBG funds used for Section 108 principal & interest payments	0.00
12. Total expenditures (line 8 plus line 11)	39,394,634.00
13. Unexpended balance (line 7 minus line 12)	22,635,037.00

Part III: Low/Mod credit This Reporting Period

14. Total Low/Mod credit for multi-unit housing expenditures	142,929.00
15. Total from all other activities qualifying as low/mod expenditures	32,808,673.00
16. Total (line 14 plus line 15)	32,951,602.00
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)	92.7 %

Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)

Program years (PY) covered in certification PY 92 PY 93 PY 94	
18. Cumulative net expenditures subject to program benefit calculation	85,840,649.00
19. Cumulative expenditures benefiting low/mod persons	76,847,519.00
20. Percent benefit to low/mod persons (line 19 divided by line 18)	89.5 %

Part V: For Public Service (PS) Activities Only:
Public Service CAP Calculation

This form may be reproduced
on local office copiers
Previous editions are obsolete
Retain this record for 3 years.

form HUD-4949.3(11/24/92)
ref Handbook 6510.2

Financial Summary
Grantee Performance Report
Community Development Block Program

U.S. Department of Housing and Urban Development
Office of Community Planning & Development

OMB Approval No. 2506-0006(Exp. 3/31/93)

21. Total PS expenditures from column h, form HUD 4949.2a	5,215,941.00
22. Total PS unliquidated obligations from column r, from HUD 4949.2a	385,568.00
23. Sum of line 21 and line 22	5,601,509.00
24. Total PS unliquidated obligations reported at the end of the previous reporting period.	664,844.00
25. Net obligations for public services (line 23 minus line 24)	4,936,665.00
26. Amount of Program Income received in the preceding program year	17,344,530.00
27. Entitlement Grant Amount (from line 2)	24,166,000.00
28. Sum of lines 26 and 27	41,510,530.00
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)	11.8 %

Part VI: Planning and Program Administration Cap Calculation

30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5)	39,024,654.00
31. Amount expended for Planning & Administration (from line 9 above)	3,849,161.00
32. Percent funds expended (line 31 divided by line 30)	9.8 %

Unexpended Funds Narrative

A. Program Income Narrative

Program income received in 1994 includes:

- a) \$1,139,877 in repayments from revolving loan funds.
- b) \$1,941,815 from land sales, rents, etc. collected by the San Francisco Redevelopment Agency from urban renewal projects.
- c) \$228,611 in misc. income including repayment of site acquisition loans.
- d) \$10,830,241 from rent collected by housing development corporations from CDBG-funded housing developments.

D. RECONCILIATION OF LINE(S) OF CREDIT (LOC) AND CASH BALANCES
TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON GPR

Complete the following worksheet and submit with the attachment:

This form may be reproduced
on local office copiers
Previous editions are obsolete
Retain this record for 3 years.

form HUD-4949.3(11/24/92)
ref Handbook 6510.2

Financial Summary
Grantee Performance Report
Community Development Block Program

U.S. Department of Housing and Urban Development
Office of Community Planning & Development

OMB Approval No. 2506-0006(Exp. 3/31/93)

UNEXPENDED BALANCE SHOWN ON GPR
(line 13 of HUD 4949.3)

22,635,037.00

ADD:

LOC balance(s) as of GPR Date 0.00

Cash on Hand:

Grantee Program Account 0.00

Subrecipients Program Accounts 0.00

Revolving Fund Cash Balances 0.00

Section 108 Accounts 0.00

(in contract)

SUBTRACT:

Grantee CDBG Program Liabilities
(include any reimbursements due to
the Grantee from program funds) (0.00)*

Subrecipient CDBG Program Liabilities
(same instructions as above) (0.00)*

TOTAL RECONCILING BALANCE:

0.00

UNRECONCILED DIFFERENCE:

22,635,037.00

- * When grantees or subrecipients operate their programs on a reimbursement basis, any amounts due to the grantees or subrecipients should be included in the Program Liabilities.

This form may be reproduced
on local office copiers
Previous editions are obsolete
Retain this record for 3 years.

form HUD-4949.3(11/24/92)
ref Handbook 6510.2

11
3767
7/2
14
794

MAYOR'S OFFICE OF COMMUNITY DEVELOPMENT
CITY AND COUNTY OF SAN FRANCISCO



FRANK M. JORDAN
MAYOR

LARRY DEL CARLO
DIRECTOR

Mam

111

1994
GRANTEE PERFORMANCE REPORT

for
San Francisco's
Community Development Block Grant Program

April 28, 1995

DOCUMENTS DEPT

MAY 16 1995
SAN FRANCISCO
PUBLIC LIBRARY

COVER PAGE
Grantee Performance Report
Community Development Block Grant Program

Department of Housing & Urban Development
Office of Community Planning

OMB Approval No. 2502-0006(exp. 3/31/93)

1. PROGRAM YEAR END 01/31/95		2. GRANT NUMBER B94MC060016	
3. NAME & ADDRESS OF GRANTEE City and County of San Francisco c/o Mayor's Office War Memorial, Room 336 San Francisco, CA 94102-		4. NAME & ADDRESS OF C. D. DIRECTOR Mr. Larry Del Carlo Mayor's Office of Community Development Ten United Nations Plaza Suite 600 San Francisco, CA 94102-	
5. NAME & PHONE OF PERSON WITH INFO Mr. Bernhard C. Gunther (415)554-8757		6. NAME & PHONE OF PERSON TO CONTACT Mr. Bernhard C. Gunther (415)554-8757	
7. Have these Community Development Block Grant (CDBG) funds been used:			
a. to meet the community development program objectives in the final statement for this program year? If no, explain, in narrative attachment, how: (1) the uses did not relate to program objectives; and (2) future activities or program objectives might change as a result of this year's experiences.			
Yes			
b. exclusively to either benefit low-and-moderate (low/mod) income persons, aid in the prevention or elimination of slums or blight, or meet community development needs having a particular urgency? If no, explain in a narrative attachment.			
No			
c. such that the grantee has complied with, or will comply with, its certification to expend not less than 70% of its CDBG funds, during the specified period, on activities which benefit low/mod income persons? If no, explain in a narrative attachment.			
Yes			
8. Were citizen comments about this report and/or the CDBG program received? If yes, attach a summary.			
No			
9. Indicate how the Grantee Performance Report was made available to the public:			
a. By printed notice (name & date)		See Attached	
b. By public hearing (place & date)		See Attached	
c. Other		See Attached	
10. The following forms must be completed and attached:			
a. Activity Summary, form HUD 4949.2		d. 1-4-1 Replacement, form HUD 4949.4	
b. Activity Summary, form HUD 4949.2a		e. Rehabilitation, form HUD 4949.5	
c. Financial Summary, form HUD 4949.3		f. Displacement, form HUD 4949.6	

This form may be reproduced
on office copiers
Previous editions are obsolete
Retain this record for 3 years.

form HUD-4949.1(11/20/92)
ref Handbook 6510.2

COVER PAGE
Grantee Performance Report
Community Development Block Grant Program

Department of Housing & Urban Development
Office of Community Planning

OMB Approval No. 2502-0006(exp. 3/31/93)

I hereby certify that: This report contains all required items identified above; Federal assistance made available under the Community Development Block Grant Program (CDBG) has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year; all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18U.S.C.1001,1010,1012;U.S.C.3729,3802)

Typed Name & Title of Authorized
Official Representative
Frank M. Jordan
Mayor

Signature

Date

Frank M. Jordan

4/28/95

This form may be reproduced
on office copiers
Previous editions are obsolete
Retain this record for 3 years.

form HUD-4949.1(11/20/92)
ref Handbook 6510.2

7b. Exclusive Benefit to Low/Mod persons:

San Francisco's Community Development Block Grant Program is intended primarily for programs and services directed towards low and moderate income persons. Program income funds generated by the San Francisco Redevelopment Agency have, however, been used in part for urban renewal completion which may or may not have been used exclusively for low and moderate income persons.

9a. Printed Notice:

San Franciscans were notified of the publication of the 'preliminary' 1994 Grantee Performance Report on April 15, 1995. Copies of the preliminary 1994 Grantee Performance Report were available for public review and comment beginning April 17, 1995. Copies were available at Main public library and at the Mayor's Office of Community Development. Notification appeared in the San Francisco Examiner, the afternoon daily newspaper and newspaper designated by the City and County of San Francisco for public notices, etc.

9b. Public Hearing:

The Citizens Committee on Community Development reviewed the 1994 Grantee Performance Report at its meeting of April 17, 1995. No specific comments on the report were made at the meeting. Any comments received after submission of the Report will be collected by the Mayor's Office of Community Development.

9c. Other:

The Citizens Committee on Community Development holds at minimum two, and up to four public hearings each year on the Community Development Block Grant Program. Needs hearings are held during the second quarter of the year and a hearing on preliminary recommendations for funding is held during the final quarter. The Community Development Block Grant Program is additionally scheduled for Board of Supervisors' hearing at least once a year. Notices of each of these meetings is posted at the Main Library and also in the newspaper designated for City notices - which for 1994-1995 is the San Francisco Examiner.

Summary of Activities
 Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity	Act. Name, Desc., & Location	Date Fund	Net Fund	Act Code	Accomplishments/Status	CDBG Funds	
						Budgeted	Extended Period
a	b	c	d	e	f	g	h
1.0	01 - Acquisition of Real Property Site Acquisition Master Program Pool Mayor's Office of Housing 101.015 260.01 203.061 projects and for technical assistance related to acquisition. A total of \$2,210,547 was allocated to the fund in 1994. Budgeted amount which appears reflects remaining balance in that fund. Expenditures appear next under each project approved. Pool includes funds set aside for toxic studies by Department of Public Health. Ten United Nations Plaza, Suite 600	01/94	LMC	UND PI	Six housing site acquisition projects were funded during 1994.	625755.00	0.00
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hhlds	
i	j	k	l	m	n	o	p
	q	r	s	t	u	v	w
P	0	N	0	0	0	0	0
3.3.053	03 - Public Facilities and Improvements (General) 570.201(c) BWP Association of Community Org. BWP Association of Community Organizations Housing (260.13) Renovations of neighborhood facility. 5084 Third Street	07/94	LMC	UND SUBR	Project delayed and not expected to begin until 4/95.	72000.00	0.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco										Grant Number: B94MCO0016										Period Covered: From: 01/01/94 To: 01/31/95									
Activity No.		Act. Name, Desc., & Location						Date Init Fund		Act Obj Code		Accomplishments/Status		Budgeted		CDBG Funds Expended Period													
a		b						c d		e		f		g		h													
3.3.053																													
Number of Households/Persons Directly Assisted In Column i																													
No. of Hshlds/Persons Assisted	Low and Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds																							
	i	j	k	l	m	n	o	p	q																				
H	540	560	500	10	513	2	10	25	220																				
3.3.003		03 - Public Facilities and Improvements (General)								10/94		LMC		Renovations projected to be completed 10/95.						119500.00		0.00							
570.201(c) Career Resources Development Center Career Resources Development Center Private (260.13 303.19) Renovation of basement for classroom space at facility training low income persons for jobs. 655 Geary																													
Number of Households/Persons Directly Assisted In Column i																													
No. of Hshlds/Persons Assisted	Low and Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds																							
	i	j	k	l	m	n	o	p	q																				
P	882	882	755	84	221	2	58	517	0																				
3.3.0002		03 - Public Facilities and Improvements (General)								02/92		LMC		Project cancelled. Funds to be reprogrammed.						10000.00		0.00							
570.201(c) Center for Southeast Asian Refugee Re. Center for Southeast Asian Refugee Resettlment. Private (280.13 303.19) Renovation of basement for classroom space at facility training low income persons for jobs. 655 Geary																													
Number of Households/Persons Directly Assisted In Column i																													
No. of Hshlds/Persons Assisted	Low and Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds																							
	i	j	k	l	m	n	o	p	q																				
PAGE TOTALS:																													
										129500.00										0.00									
form HUD-4949.2 (11/24/92) f. Handbook 6510.2																													
Page 5 of 184																													
Run Date: 04/28/95 Run Time: 09:00:28																													

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: 894MC060016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location				Date Init	Nat Code	Act Code	Accomplishments/Status	Budgeted	Expend period	
a	b				c	d	e	f	g	h	
3.3.0002	875 O'Farrell Street										
Number of Households/Persons Directly Assisted In Column i											
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black Am. Indian/ Native	Asian/ Pacific Islander	Female Hshlds						
i	j	k	l	m	n	o	p	q			
P	0	N	0	0	0	0	0	0			
3.3.0066	03 - Public Facilities and Improvements (General) 570.201(c) Centro del Pueblo Centro del Pueblo Private [308.08 317.62] Renovations to facility shared by several nonprofit agencies. 474 Valencia Street				02/94	LMC		Project delayed to resolve labor standards issues, now underway.	150928.00	7651.00	
Number of Households/Persons Directly Assisted In Column i											
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black Am. Indian/ Native	Asian/ Pacific Islander	Female Hshlds						
i	j	k	l	m	n	o	p	q			
H	248	248	12	12	2	210	12	73			
3.3.0066	03 - Public Facilities and Improvements (General) 570.201(c) Chemical Awareness and Treatment Serv. Chemical Awareness and Treatment Services Private [208.34 304.80] Renovations at facility serving homeless persons with chemical dependencies. Portion of this project will				02/92	LMC		Rehab project dropped. A portion of those funds to be reprogrammed.	133299.00	0.00	
PAGE TOTALS:											
									284227.00	7651.00	
form HUD-6499.2 (11/24/92) Ref. Handbook 6510.2											
Page 6 of 184											
Run Date: 04/28/95 Run Time: 09:00:38											

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894KC60016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date			Act Code	Accomplishments/Status			CBGG Funds		
		Fund	Code	Code		f	g	h			
3.3.006	be turned into services for the homeless. 1287 11th Street Homeless services will be provided at 39 Fell Street.										
Number of Households/Persons Directly Assisted In Column i											
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P	0	N	0	0	0	0	0	0			
3.3.063	03 - Public Facilities and Improvements (General) 570.201(c) Chinatown Branch - YMCA YMCA of San Francisco Private (260.13) Renovations to multipurpose facility serving youth and seniors. 855 Sacramento Street				02/94	LMC	UND SUBR	Project underway.	66000.00		0.00
Number of Households/Persons Directly Assisted In Column i											
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P	350	350	0	5	3	1	6	335			
3.3.029	03 - Public Facilities and Improvements (General) 570.201(c) Chinatown Library YMCA Children's Services Private				02/93	LMA	UND SUBR	Project delayed due to unexpected structural problems, expected to be underway in 1995.	144350.00		0.00

PAGE TOTALS: 210350.00 | 0.00

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Mat Obj	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e	f	g	h
3.3.029	Renovations to rooftop of library serving large low income population. 1135 Powell Street CT114/BG CT118/BG L/M BENEFIT = 78.7%						
3.3.007	03 - Public Facilities and Improvements (General) 570.201(c) Chinatown Library (Temporary) Department of Public Works Public (317.84) Renovation of space to be used as temporary site of Chinatown public library. 453 Grant Avenue CT114/BG CT118/BG L/M BENEFIT = 78.7%	02/93	LMA	UND SUBR	To be completed in mid-1995.	24754.00	23785.00
3.3.045	03 - Public Facilities and Improvements (General) 570.201(c) Chinese for Affirmative Action Chinese for Affirmative Action Chinese for Affirmative Action (308.31 260.12) Access renovations to employment service agency. 17 Walter U. Lum Place	02/94	LMC	UND SUBR	Project underway, scheduled to be completed 5/95.	27000.00	0.00
3.3.009	03 - Public Facilities and Improvements (General) 570.201(c)	02/93	LMC	UND SUBR	First phase completed.	78500.00	30000.00
PAGE TOTALS:						130254.00	53785.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94KC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
3.3.009	Community Hospice Foundation Community Hospice Foundation of the Bay Area Private [304.83] Renovations at hospice serving l/m income persons. 141 Leland Avenue						
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/Persons Assisted	Low Income	White	Black	Am. Indian/Asian/Hispanic Origin	Female Headed Hshlds		
i	j	k	l	m	n	o	p
P	0	N	0	0	0	0	0
3.3.055	03 - Public Facilities and Improvements (General) 570.20 (C) - Refugee Program Ethiopian Refugee Church Third Baptist Church Private Renovations to facility providing services to immigrant Ethiopians. 1399 McAllister Street			02/94	LMC	36800.00	0.00
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/Persons Assisted	Low Income	White	Black	Am. Indian/Asian/Hispanic Origin	Female Headed Hshlds		
i	j	k	l	m	n	o	p
P	0	N	0	0	0	0	0
3.1.04	03 - Public Facilities and Improvements (General) 570.20 (C) - Refugee Program FSSA - Rural Resource Center			02/94	LMA	76629.00	44113.00
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/Persons Assisted	Low Income	White	Black	Am. Indian/Asian/Hispanic Origin	Female Headed Hshlds		
i	j	k	l	m	n	o	p
P	0	N	0	0	0	0	0
Three murals completed at: a) 750 Family Housing - approximate cost \$16,740. b) Romolo Alley - approximate cost \$16,740.						76629.00	44113.00
PAGE TOTALS:						113429.00	44113.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: 894MC060016			Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Init Fund Code	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended	Period
a	b	c	d	e	f	g	h	
3.1.04	Friends of Support Services for the Arts Private Undertake mural projects designed to improve the living environment of low income neighborhoods. Project undertaken at: 86 Alameda Housing - 937 Ellsworth [CT 254 (63%)] 86 Alameda Housing - 937 Ellsworth [CT 254 (63%)] Bernalillo Alley - 534 Broadway [CT 106 (63% L/M)] c) Cesar Chavez School - 825 Shotwell [CT 228 (65% L/M)] Citywide in low income neighborhoods. CT254/86c CT106/86 CT228/86 L/M BENEFIT = 64.9%				c) Cesar Chavez School - approximate cost \$5,778.			
3.5.2	03 - Public Facilities and Improvements (General) 570-201(c) Facility Emergency Rehab Program Pool Mayor's Office of Community Development Public (318.30) Program pool of funds available for emergency repairs at low income neighborhood facilities Ten United Nations Plaza	01/94	LWC	UND SUBR	Remaining funds available for future projects.	49483.00		0.00
Number of Households/Persons Directly Assisted in Column i								
No. of Hhlds/Persons Assisted	Low Income	White	Black	Am. Indian/Hispanic	Asian/Pacific Islander	Female		
i	j	k	l	m	n	o	p	q
P	0	N	0	0	0	0	0	0
3.3.014	03 - Public Facilities and Improvements (General) 570-201(c) Facility Emergency Rehab Program Pool Mayor's Office of Community Development Public (318.30) Program pool of funds available for emergency repairs at low income neighborhood facilities Ten United Nations Plaza	06/91	LWC	UND SUBR	Project delayed due to added lead abatement and fire alarm work. Renovations in progress.	143143.00	44202.00	
PAGE TOTALS:						192626.00	44202.00	

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894K060016 Period Covered: From: 01/01/96 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status				CDBG Funds			
					f	g	h	i	Budgeted	Expended	Period	h
3.3.014	Private Renovations including lead abatement to residential facility serving teen parents and infants. 834-850 Broderick Street											
Number of Households/Persons Directly Assisted In Column i												
No. of Households/Persons Assisted	Low Income	White Origin	Black Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed						
i	j	k	l	m	n	o	p	q				
H 149	149	145	39	86	0	20	4	145				
3.3.015	03 - Public Facilities and Improvements (General) 570-2010 (General) Good Samaritan Family Resources Good Samaritan Family Resources Private [304.95] Renovations to family service facility. 1290 Potrero Avenue				02/93	LMC						
Number of Households/Persons Directly Assisted In Column i												
No. of Households/Persons Assisted	Low Income	White Origin	Black Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed						
i	j	k	l	m	n	o	p	q				
P 0	N	0	0	0	0	0	0	0				
3.3.016	03 - Public Facilities and Improvements (General) 570-2010 (General) Gum Moon Residence Hall				02/93	LMC						
Number of Households/Persons Directly Assisted In Column i												
No. of Households/Persons Assisted	Low Income	White Origin	Black Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed						
i	j	k	l	m	n	o	p	q				
P 0	N	0	0	0	0	0	0	0				
Expected to be completed 7/95.									79000.00	21277.00		
Project dropped. Funds to be reprogrammed.									100000.00	0.00		
CANC SUBR												
UND SUBR												
PAGE TOTALS:									179000.00	21277.00		

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94RC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Funds Expended
a	b	c	d	e	f	g	h
3.3.016	Gum Moon Residence Hall Private [305.21 260.13] Renovation to facility serving Asian immigrants, 940 Washington Street						
Number of Households/Persons Directly Assisted In Column i							
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	q
H	652	314	20	1	0	0	631
							120
3.5.3	03 - Public Facilities and Improvements (General) 570.201(c) Homeless Services Program Pool Housing's Office of Community Development Public [208.30 208.40] Program pool of funds available for rehab projects at homeless shelters or at agencies serving the homeless. Ten United Nations Plaza	01/94	LMC	UND HOML SUBR	Funds remaining which are available for future homeless projects. Expenditures represent program administration and design services.	747650.00	95200.00
Number of Households/Persons Directly Assisted In Column i							
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	q
P	0	N	0	0	0	0	0
3.3.020	03 - Public Facilities and Improvements (General) 570.201(c)	02/93	LMC	UND SUBR	Project underway and expected to be completed in 1995.	74544.00	27262.00
PAGE TOTALS:						822194.00	122462.00

Summary of Activities

Name of Grantee:
City and County of San Francisco

Activity No.	Act. Name, Desc., & Location	Date Init	Obj Code	Act Code	Accomplishments/Status	Budgeted	CB6 Funds Extended Period
a	b	c	d	e	f	g	h
3.3.020	Korean American Development Corporation Private (317.45) Renovations to multipurpose facility serving l/m income persons. 745 Buchanan Street						
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black not Hispanic Origin	Am. Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
H 66	66	56	7	3	0	3	53
							50
3.3.5.1	03 - Public Facilities and Improvements 570.201(c) Lead Hazard Program Master Pool Mayor's Office of Community Development Public (309.30/01/02/03) Program fund available for Lead hazard removal particularly at neighborhood child care sites. Ten United Nations Plaza						
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black not Hispanic Origin	Am. Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P 0	N	0	0	0	0	0	0
3.3.022	03 - Public Facilities and Improvements 570.201(c)						
Remaining funds available for future projects. Expenditures represent lead abatement services performed by Department of Public Works and Water Department.						351207.00	36300.00
Expected to be completed 7/95.						135000.00	0.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94K00016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date			Act Code	Accomplishments/Status	CDBG Funds			
		Init	Obj	Nat			Budgeted	Expend	Period	
a	b	c	d	e	f	g	h			
3.2.2	San Francisco Housing Authority Public Rehabilitation of public housing units for occupancy by low income families. Alice Griffith at Gillman and Griffith									
Number of Households/Persons Directly Assisted In Column i										
No. of Hshlds/Persons Assisted	Low and Mod Income	White not Hispanic	Black not Hispanic	Asian/Indian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q		
H	7	7	0	7	0	0	0	3		
3.1.01	03 - Public Facilities and Improvements (General) 570.20(c) Public Space Improvement Program Pool Mayor's Office of Community Development Funding pool available to public space projects during the program year. Expenditures reflect administration of the program. Ten United Nations Plaza									
Number of Households/Persons Directly Assisted In Column i										
No. of Hshlds/Persons Assisted	Low and Mod Income	White not Hispanic	Black not Hispanic	Asian/Indian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q		
P	0	N	0	0	0	0	0	0		
3.1.03	03 - Public Facilities and Improvements (General) 570.20(c)									
Beneficiary information cumulated for all projects. Status of projects: % complete, \$ 218 Century Academy										
							1639303.00	1121810.00		

PAGE TOTALS: 1786636.00 | 1201742.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds	
						Budgeted	Expended
a	b	c	d	e	f	g	h
3.1.03	<p>SFCF - Public Space Improvement Program Private</p> <p>Undertake public space improvement projects designed to improve the neighborhood environment at:</p> <p>a) 21st Century Academy, 2055 Silver Avenue</p> <p>b) Redding Elementary School, 1421 Pine - installation of playstructure and storage shed</p> <p>c) Redding Elementary School, 1421 Pine - installation of playstructure</p> <p>d) Bessie Carmichael School, 55 Sherman - installation of playstructure and storage shed</p> <p>e) Westside Towers, 320 Clementina - installation of new benches</p> <p>f) Geneva Towers, 1001 Sunnydale - installation of playstructure</p> <p>g) Grace Children's Center, 1150 Hudson - installation of playstructure</p> <p>h) Holly Court, Appleton and Highland - removal of old playstructure and installation of new one</p> <p>i) Hunter's Point Boy's and Girl's Club, 725 Broadway - installation of new playstructure</p> <p>j) Potrero Annex, Missouri and Watchman Way - installation of playstructure</p> <p>k) Sheridan Elementary School, 431 Capital - installation of playstructure</p> <p>l) Sojourner Truth Child Care Center, One Cashmere - installation of playstructure and benches</p> <p>m) San Francisco Women's Center, 2050 Sunnydale - landscaping of hillside to provide seating area</p> <p>n) Westside Headstart, 2040 Hayes - installation of playstructure</p> <p>Citywide at facilities serving low income persons.</p>				<p>approximate cost \$75,900.</p> <p>b) Alernany Housing - completed, approximate cost \$72,000.</p> <p>c) Redding Elementary School - completed, approximate cost \$21,000.</p> <p>d) Bessie Carmichael School - completed, approximate cost \$25,800.</p> <p>e) Redding Elementary School - completed, approximate cost \$43,800.</p> <p>f) Geneva Towers - completed, approximate cost \$50,800.</p> <p>g) Grace Children's Center - completed, approximate cost \$47,500.</p> <p>h) Holly Court - completed, approximate cost \$4,700.</p> <p>i) Hunter's Point Boy's and Girl's Club - completed, approximate cost \$34,500.</p> <p>j) Potrero Annex - completed, approximate cost \$54,400.</p> <p>k) Sheridan Elementary School - completed, approximate cost \$55,000.</p> <p>l) Sojourner Truth child Care - completed, approximate cost \$66,100.</p> <p>m) S.F. Women's Center - completed, approximate cost \$7,400.</p> <p>n) Westside Headstart - completed, approximate cost \$43,700.</p>		

PAGE TOTALS: 0.00 | 0.00

Summary of Activities

Grantee Performance Report

Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: B94MC060016			Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CDRG Funds	Expanded Period
a	b	c	d	e	f	g	h	i
3.1.03								
Number of Households/Persons Directly Assisted In Column i								
No. of Hshlds/Persons Assisted	Low Income	White Origin	Black Origin	Am. Indian/Hispanic Origin	Asian/Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p	q
H 3345	3345	1813	282	1505	0	393	1165	2158
3.2.1	03 - Public Facilities and Improvements (General) SFHA - Accessibility Improvements San Francisco Housing Authority Public Access improvements at public housing sites to allow for occupancy by persons with disabilities. Ping Yuen, Potrero Terrace, and Woodside	01/94	LMC		86 units of public housing renovated for disabled access.	2118510.00	535003.00	
Number of Households/Persons Directly Assisted In Column i								
No. of Hshlds/Persons Assisted	Low Income	White Origin	Black Origin	Am. Indian/Hispanic Origin	Asian/Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p	q
H 86	86	86	12	23	0	0	51	23
3.1.05	03 - Public Facilities and Improvements (General) SFHA - Accessibility Improvements S.F. League of Urban Gardens Private Development and planting of urban gardens designed to improve the neighborhood	02/94	LMA		Four projects undertaken, three completed: a) Family Hope Center - completed, approximate cost \$49,160. b) San Francisco Community Center - completed, approximate cost \$37,868. c) New Liberation Garden - completed, approximate cost \$33,845. d) Ping Yuen - 85% complete, approximate	222817.00	218079.00	

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: 894MC060016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds					
a	b	c	d	e	f	g	h				
3.1.05	environment. Projects undertaken at: a) Park West Center - 247 West Point Road [CT 231 (75% L/M)]. b) West Albany Garden - 937 Ellsworth [CT 254 BG 6 (70% L/M). c) New Liberation Garden - 1100 Divisadero [CT 158 (55% L/M)]. d) Ping Yuen - 711 Pacific Avenue [CT 114 (60% L/M)]. Citywide in low income neighborhoods. CT231/BG CT254/BG CT158/BG CT114/BG L/M BENEFIT = 69.4%				cost \$3,091.						
3.3.037	03 - Public Facilities and Improvements (General) 570-201(c) San Francisco Renaissance San Francisco Renaissance Private (304.98) Renovations to facility providing entrepreneurship training to low/mod income persons. 404 Bryant Street	06/93	LMC	COMP SUBR	Completed 10/94.	48000.00	48000.00				
Number of Households/Persons Directly Assisted in Column i											
No. of Hshlds/Persons Assisted	Low Income	White not Origin	Black not Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P	683	294	387	173	7	58	58	0			
3.3.064	03 - Public Facilities and Improvements (General) 570-201(c) Self Help for the Elderly Self Help for the Elderly Private					02/93	LMC	UND SUBR	Project delayed due to change in location of site.	100000.00	0.00
PAGE TOTALS:										148000.00	48000.00
form HUD-6949.2 (11/24/92) ref. Handbook 6510.2										Page 18 of 184	
Run Date: 04/28/95 Run Time: 09:02:39											

Summary of Activities

Activity No.		Act. Name, Desc., & Location		Date Init	Mat Obj	Act Code	Accomplishments/Status		CDBG Funds		Period	
a		b		c	d	e	f		g	h	i	
3.3.064		Renovations to senior service facility. 5157 Geary Blvd.										
Number of Households/Persons Directly Assisted in Column i												
No. of Hshlds/Persons Assisted	Low Income	White Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds						
i	j	k	l	m	n	o	p	q				
P	O	N	O	I	O	I	O	I				
3.3.057		03 - Public Facilities and Improvements (General) 570.201(c) St. Vincent de Paul Society St. Vincent de Paul Society Private [308.32] Access renovations to detox facility serving low income clients. 1175 Howard Street		02/94	LMC	UND HOML SUBR	Project underway and expected to be completed 12/95.		113000.00		0.00	
Number of Households/Persons Directly Assisted in Column i												
No. of Hshlds/Persons Assisted	Low Income	White Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds						
i	j	k	l	m	n	o	p	q				
P	4679	4679	4679	1684	2433	90	374	98				
3.3.092		03 - Public Facilities and Improvements (General) 570.201(c) Women Organized to Make Abuse Nonexist. Women Organized to Make Abuse Nonexistent Private [260.13] Renovations to facility serving low income women.		02/94	LMC	CANC SUBR	Project cancelled.		20000.00		0.00	
PAGE TOTALS:												
									133000.00		0.00	

Grant Number: 894K060016
 Name of Grantee: City and County of San Francisco
 Period Covered: From: 01/01/94 To: 01/31/95
 Run Date: 04/28/95
 Run Time: 09:02:49
 Page 19 of 184
 form HUD-6949.2 (11/24/92)
 form Handbook 6510.2

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: 894MC060016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location		Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status		Budgeted	CDBG Funds Expended period		
a	b		c	d	e	f		g	h		
3.3.092	333 Valencia Street										
Number of Households/Persons Directly Assisted In Column i											
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P	0	N	0	0	0	0	0	0			
3.3.038	03 - Public Facilities and Improvements (General) Women's Building San Francisco Women's Center Private (303.93) Renovations to multipurpose center serving women with AIDS/HIV. 3543 18th Street		06/93	LWC	UND SUBR	Expected to be completed 5/95.		29520.00	8140.00		
Number of Households/Persons Directly Assisted In Column i											
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P	0	N	0	0	0	0	0	0			
3.3.089	03 - Public Facilities and Improvements (General) 570.201(c) Women's Building San Francisco Women's Center Private (260.131) Seismic retrofitting of facility serving women. 3543 - 18th Street		02/94	LWC	UND SUBR	Project underway.		43608.00	39000.00		
PAGE TOTALS:								73128.00	47140.00		
form HUD-6049.2 (11/24/92) ferm. Handbook 6510.2											
Page 20 of 184											
Run Date: 04/28/95 Run Time: 09:02:59											

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MC60016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Fnd Code	Nat Code	Act Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g	h
3.3.073	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/Mod Assisted	Low Income	White	Black	Am. Indian/Alaskan	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
P 393	393	314	157	0	39	197	0
3.3.0014	03 - Public Facilities and Improvements (General)	02/89	LMC		Project delayed at beginning, is underway and expected to be completed late 1995.	49036.00	980.00
	570.201(c) Young Community Developers Private Renovations to facility providing employment services to low income persons. 1715 Yosemite Avenue						
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/Mod Assisted	Low Income	White	Black	Am. Indian/Alaskan	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
P 280	280	15	222	3	25	15	0
3.3.002	03A - Senior Centers	02/93	LMC		Project is being transferred to another nonprofit agency to manage. Construction delayed.	64500.00	0.00
	570.201(c) 30th Street Senior Services California Pacific Medical Center Private (303.69 308.21) Disabled access improvements to senior center. 225 30th Street						

PAGE TOTALS: 113536.00 | 980.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: 894MC060016				Period Covered: From: 01/01/94 To: 01/31/95				
Activity No.	Act. Name, Desc., & Location					Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status		Budgeted	Expend Period
a	b					c	d	e	f		g	h
3.3.002												
Number of Households/Persons Directly Assisted in Column i												
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds						
i	j	k	l	m	n	o	p	q				
P	270	162	99	6	0	160	5	0				
3.3.005												
03A - Senior Centers 570-201(c) Centro Latino de San Francisco Centro Latino de San Francisco Private (303.37) Renovations of senior service facility. 1656 15th Street							02/93	LWC	COMP SUBR		35000.00	20591.00
First phase completed. Second phase projected to begin 7/95. Residual from first phase to be reprogrammed.												
Number of Households/Persons Directly Assisted in Column i												
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds						
i	j	k	l	m	n	o	p	q				
H	260	249	13	11	3	228	5	185				
3.3.035												
03A - Senior Centers 570-201(c) Russian American Community Services Russian American Community Services Private (303.27) Renovations to senior service center. 300 Anza Street							02/93	LWC	COMP SUBR		51840.00	36840.00
Project completed 10/94.												
PAGE TOTALS:										86840.00	57431.00	
form HUD-6949.2 (11/24/92) ef. Handbook 6510.2												
Page 23 of 184												
Run Date: 04/28/95 Run Time: 09:03:29												

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: Grant Number: Period Covered:
City and County of San Francisco B94MC60016 From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Mat Obj	Act Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g	h

3.3.035

Number of Households/Persons Directly Assisted In Column i									
No. of Hhlds/ Persons Assisted	Low Income	Mod Income	White not Hispanic	Black not Hispanic	Am. Indian/ Alaskan Native	Asian/ Hawaiian/ Pacific Islander	Female Headed Hhlds	i	j
H 150	150	150	75	8	4	10	53	25	

3.3.007

03A - Senior Centers 570.201(c)									
Landmark Tenants and Owners Development Corp. Private Renovations to dining area of facility serving seniors and the disabled. 801 Howard Street									
LHC									
02/94									

Project not yet started.

UND
SUBR

70000.00

0.00

Number of Households/Persons Directly Assisted In Column i									
No. of Hhlds/ Persons Assisted	Low Income	Mod Income	White not Hispanic	Black not Hispanic	Am. Indian/ Alaskan Native	Asian/ Hawaiian/ Pacific Islander	Female Headed Hhlds	i	j
i	j	k	l	m	n	o	p	q	
P 0	N	0	0	0	0	0	0	0	0

3.3.010

03B - Handicapped Centers 570.201(c)									
Conard House Conard House, Inc. Private (317.78) Renovation of residential treatment facility for psy. disabled persons. 2441 Jackson Street									
LHC									
02/93									

Projected to be completed 6/95.

UND
SUBR

90000.00

48000.00

PAGE TOTALS: 160000.00 | 48000.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: 894MCD00016			Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CDBG Funds Expended	
a	b	c	d	e	f	g	h	
3.3.010	Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/ and Persons Mod Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p q	
P 24 24	24	12	5	0	1	6	0	
3.3.033	038 - Handicapped Centers 570-201(c) Recreation Center for the Handicapped Private [303.85, 260.13] Two phases of renovations to facility serving the disabled. 207 Skyline Blvd.	02/93	LMC	UND SUBR	First phase (1993) completed; second phase (1994) underway.	98725.00	23725.00	
Number of Households/Persons Directly Assisted in Column i								
No. of Hshlds/ and Persons Mod Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p q	
P 350 350	315	196	79	0	29	46	0	
3.3.067	038 - Handicapped Centers 570-201(c) Rose Resnick Lighthouse for the Blind Private [303.34] Renovations to training facility for disabled adults and children. 1299 Bush Street	02/93	LMC	CANC SUBR	Project cancelled. Funds to be reprogrammed.	55000.00	0.00	
PAGE TOTALS:						153725.00	23725.00	
Form HUD-6049.2 (11/24/92) of, Handbook 6510.2								
Page 25 of 184								
Run Date: 04/28/95 Run Time: 09:03:49								

Summary of Activities
 Grants Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: 894MC060016		Period Covered: From: 01/01/94 To: 01/31/95						
Activity No.	Act. Name, Desc., & Location				Date Init Fund	Mat Obj Code	Accomplishments/Status	CD66 Funds Expend Period				
a	b				c	d	e	f	g	h		
3.3.067												
Number of Households/Persons Directly Assisted in Column i												
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black Origin	Am Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds						
i	j	k	l	m	n	o	p	q				
P	0	N	0	0	0	0	0	0				
3.3.001												
03C - Homeless Facilities 570.201(C) Baker Places, Inc. Baker Places, Inc. Private (303.04) Fire safety improvements at facility for homeless mentally ill. 730 Baker Street						02/94	LWC	Expected to be completed 5/95.		26480.00	20915.00	
Number of Households/Persons Directly Assisted in Column i												
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black Origin	Am Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds						
i	j	k	l	m	n	o	p	q				
P	19	19	19	13	3	1	2	0				
3.3.074												
03C - Homeless Facilities 570.201(C) CCHH - Turk Street Central City Hospitality House Private (317.61 318.07 304.92) Renovations of homeless facility serving youth. 288 Turk Street						02/93	LWC	Project completed late 1994.		130936.00	93210.00	
PAGE TOTALS:											157416.00	114125.00
form HUD-4949.2 (11/24/92) Run Date: 04/28/95 Run Time: 09:03:59												
Page 26 of 184												

Summary of Activities

Name of Grantee:
City and County of San Francisco

Grant Number:
B94MC060016

Period Covered:
From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Act Code	Accomplishments/Status	Budgeted	CDBG Funds Expended Period			
a	b	c	d	e	f	g	h		
3.3.074	Number of Households/Persons Directly Assisted In Column i								
No. of Fishlds/Persons Assisted	Low and Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds			
i	j	k	l	m	n	o	p	q	
P	500	500	500	205	75	10	190	20	0
3.3.00019	03C - Homeless Facilities 570.201(c) Community Housing Partnership Community Housing Partnership Private (304.87) Renovations of facility to serve the homeless. 519 Ellis Street	02/92	LMC	CANC HOWL SUBR	Project cancelled, funds to be reprogrammed.	34200.00	0.00		
Number of Households/Persons Directly Assisted In Column i									
No. of Fishlds/Persons Assisted	Low and Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds			
i	j	k	l	m	n	o	p	q	
P	0	N	0	0	0	0	0	0	
3.3.011	03C - Homeless Facilities 570.201(c) Conard House Conard House, Inc. Private (317.77) Renovation of facility serving mentally disabled and those at risk of being homeless. 240 Hyde Street	02/93	LMC	COMP HOWL SUBR	Project completed 5/94.	32000.00	32000.00		

Summary of Activities
 Financial Performance Report
 Community Development Block Grant Program

Name of Grantee: CITY and County of San Francisco			Grant Number: 894MC060016			Period Covered: From: 01/01/94 To: 01/31/95								
Activity No.	Act. Name, Desc., & Location					Date Init Fund	Net Code	Act Code	Accomplishments/Status		CDBG Funds Budgeted		Expend Period	
a	b					c	d	e	f	g	h			
3.3.011														
Number of Households/Persons Directly Assisted In Column i														
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds								
i	j	k	l	m	n	o	p	q						
P	80	80	80	50	23	0	6	1	0					
3.3.091														
03C - Homeless Facilities														
570.201(c)														
Hamilton Family Center														
Hamilton Family Center														
Private														
(308.25) Renovations at facility serving homeless families.														
1525 Waller Street														
Number of Households/Persons Directly Assisted In Column i														
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds								
i	j	k	l	m	n	o	p	q						
H	60	60	60	12	34	5	7	2	39					
3.3.078														
03C - Homeless Facilities														
570.201(c)														
Hamilton Family Shelter														
Hamilton Family Shelter														
Private														
(318.08) Renovations to homeless shelter.														
1525 Waller Street														
Project delayed due to problems with contractor.										38750.00		13750.00		
Project delayed due to staff changes at agency.										96762.00		2906.00		
UND HOML SUBR														
PAGE TOTALS:										135512.00		16656.00		
form HUD-6499.2 (11/24/92)														
Page 28 of 184														
Run Date: 04/28/95														
Run Time: 09:04:19														

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco	Grant Number: B94MC060016	Period Covered: From: 01/01/94 To: 01/31/95
--	------------------------------	--

Activity No.	Act. Name, Desc., & Location	Date Fund	Net Code	Act Code	Accomplishments/Status	Budgeted	CBG Funds Expended Period
a	b	c	d	e	f	g	h
3.3.078							
	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	Q	R	S	T	U	V	W
3.3.021	03C - Homeless Facilities 570.201(c) La Casa de Las Madres La Casa de Las Madres Private (303.44) Renovations to shelter serving abused women with children. Site Confidential.	02/93	LMC	UND HOML SUBR	Phase one completed, access renovations underway.	89987.00	29743.00
	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	Q	R	S	T	U	V	W
3.3.0009	03C - Homeless Facilities 570.201(c) Mercy Housing California Mercy Housing of California Private Renovation of facility serving homeless families. 6324 Geary Blvd.	06/91	LMC	UND HOML SUBR	Project delayed.	90500.00	0.00

Community Development Block Grant Program

From: 01/01/94 To: 01/31/95

e	Act Code	Accomplishments/Status	CDRG Funds			
			Budgeted	Expended period	g	h
		f				
	e					
	UND HOHL SUBR	Project underway.	120500.00			0.00
	UND SUBR	Project underway and expected to be completed 12/95.	83000.00			0.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Period Covered:
From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e	f	g h
3.3.058	Number of Households/Persons Directly Assisted In Column i					
No. of Hshlds/ Persons Assisted	Low and Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds
i	j k l m n o p q					
H 1500	1500	1500	300	900	8	285 7 300
3.3.059	Q3C - Homeless Facilities 570.201(c) People Place Services, Inc. Private (260.13) Renovations to facility used for services to homeless and as a winter shelter. 950 Gough Street	02/94	LMC	Project underway and will be combined with 930 Gough Street project.	217000.00	0.00
UND HOHL SUBR						
3.3.080	Q3C - Homeless Facilities 570.201(c) Rebirth and Development Private 9308.22 317.82) Renovations to homeless facility. 3145 23rd Street	02/93	LMC	50% completed.	64729.00	39786.00
UND HOHL SUBR						

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco
 Grant Number: 894MC060016
 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g	h
3.3.080							
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
H 15	15	7	4	0	2	2	6
3.4.01							
03C - Homeless Facilities							
V701-201(c) Upgrade for Shelters							
Central City Hospitality House							
Private							
(208-41) Ventilation improvements at							
homeless shelters including Episcopal							
Sanctuary and Hamilton Family Center.							
210 Eighth Street and 1525 Waller Street							
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
H 1500	1500	630	618	6	240	6	720
3.3.00017							
03C - Homeless Facilities							
570-201(c)							
Youth Advocates							
Youth Advocates							
Private							
(317-58) Renovations of homeless shelter.							
1292 Page Street							
Project completed in 1993, final payment reflects resolution of labor standards issue.							
310000.00							
28676.00							

PAGE TOTALS: 311304.00 29980.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: B94MC00016		Period Covered: From: 01/01/94 To: 01/31/95																											
Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj	Act Code	Accomplishments/Status	Budgeted	Expended																								
a	b	c	d	e	f	g	h																								
3.3.00017	<p>Number of Households/Persons Directly Assisted in Column i</p> <table border="1"> <thead> <tr> <th>No. of Hshlds/ and Persons Assisted</th> <th>Low Income</th> <th>White not Hispanic</th> <th>Black not Hispanic</th> <th>Asian Indian/ Pacific Islander</th> <th>Female Headed</th> </tr> </thead> <tbody> <tr> <td>i</td> <td>j</td> <td>k</td> <td>l</td> <td>m</td> <td>n</td> <td>o</td> <td>p</td> <td>q</td> </tr> <tr> <td>P</td> <td>300</td> <td>300</td> <td>99</td> <td>129</td> <td>3</td> <td>54</td> <td>15</td> <td>0</td> </tr> </tbody> </table>							No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic	Black not Hispanic	Asian Indian/ Pacific Islander	Female Headed	i	j	k	l	m	n	o	p	q	P	300	300	99	129	3	54	15	0
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic	Black not Hispanic	Asian Indian/ Pacific Islander	Female Headed																										
i	j	k	l	m	n	o	p	q																							
P	300	300	99	129	3	54	15	0																							
3.3.0008	<p>030 - Youth Centers</p> <p>570-201(c)</p> <p>Burt Children's Center</p> <p>1240 13th Street</p> <p>(260) 331.451 Renovations to facility serving abused children.</p> <p>940 Grove Street</p>	02/94	LMC	UND	Project underway and expected to be completed in 1995.	133388.00	23654.00																								
	<p>Number of Households/Persons Directly Assisted in Column i</p> <table border="1"> <thead> <tr> <th>No. of Hshlds/ and Persons Assisted</th> <th>Low Income</th> <th>White not Hispanic</th> <th>Black not Hispanic</th> <th>Asian Indian/ Pacific Islander</th> <th>Female Headed</th> </tr> </thead> <tbody> <tr> <td>i</td> <td>j</td> <td>k</td> <td>l</td> <td>m</td> <td>n</td> <td>o</td> <td>p</td> <td>q</td> </tr> <tr> <td>P</td> <td>55</td> <td>40</td> <td>40</td> <td>5</td> <td>0</td> <td>4</td> <td>6</td> <td>0</td> </tr> </tbody> </table>							No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic	Black not Hispanic	Asian Indian/ Pacific Islander	Female Headed	i	j	k	l	m	n	o	p	q	P	55	40	40	5	0	4	6	0
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic	Black not Hispanic	Asian Indian/ Pacific Islander	Female Headed																										
i	j	k	l	m	n	o	p	q																							
P	55	40	40	5	0	4	6	0																							
3.3.008	<p>030 - Youth Centers</p> <p>570-201(c)</p> <p>Columbia Park Boys Club</p> <p>Columbia Park Boys Club</p> <p>Private</p> <p>(374) 651 Renovation of facility serving youth.</p> <p>450 Guerrero Street</p>	02/93	LMC	UND	Project underway, may be completed late 1995.	50000.00	0.00																								
PAGE TOTALS:						183388.00	23654.00																								

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location										Date Init	Mat Obj	Act Code	Accomplishments/Status		Budgeted	CDBG Funds Expended Period		
a	b										c	d	e	f		g	h	h	
3.3.008																			
Number of Households/Persons Directly Assisted In Column i																			
No. of Hshlds/Persons Assisted	Low Income	White Hispanic	Black not Hispanic	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds													
i	j	k	l	m	n	o	p	q											
P	1400	1400	700	140	210	70	770	210	0										
3.3.0003																			
030 - Youth Centers										02/94		LMC				29485.00	0.00		
570.201(c) Community Educational Services												UND		Project delayed due to change in site.					
Community Educational Services												SUBR							
Private Renovations to youth service facility.																			
80 Fresno Street																			
Number of Households/Persons Directly Assisted In Column i																			
No. of Hshlds/Persons Assisted	Low Income	White Hispanic	Black not Hispanic	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds													
i	j	k	l	m	n	o	p	q											
P	0	N	0	0	0	0	0	0	0										
3.3.034																			
030 - Youth Centers										02/93		LMC				158569.00	77479.00		
570.201(c) Ernest Ingold Branch														Delayed because of winter weather, expected to be completed 7/95.					
San Francisco Boys' and Girls' Club																			
Private facility serving children and youth.																			
(317.70 260.13) Renovations to multipurpose facility serving children and youth.																			
1950 Page Street																			

PAGE TOTALS: 188054.00 77479.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Grant Number: B94MC040016											
Period Covered: From: 01/01/94 To: 01/31/95											
Activity No.	Act. Name, Desc., & Location					Date Init Fund		Act Code	Accomplishments/Status	CDBG Funds	
	a	b				c	d			e	f
3.3.034											
Number of Households/Persons Directly Assisted In Column i											
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
H 1221	1221	1063	379	733	23	49	37	1038			
3.3.047											
030 - Youth Centers											
570.201(c) Florence Crittenton Services											
Private Florence Crittenton Services											
(260.13) Renovation of residential teen parents and infants center.											
850 Broderick											
Number of Households/Persons Directly Assisted In Column i											
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
H 67	67	10	50	0	5	2	11				
3.3.054											
030 - Youth Centers											
570.201(c) Horizons Unlimited											
Private Horizons Unlimited											
(308.27) Access renovations to facility serving youth.											
440 Potrero											
UND SUBR									Scheduled to be completed 5/95.		
UND SUBR									117000.00		
UND SUBR									21000.00		
UND SUBR									Project underway.		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		
UND SUBR									0.00		

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MC60016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e		g	h
3.3.054							
Number of Households/Persons Directly Assisted In Column i							
No. of Hhlds/Persons Assisted	Low Income	White	Black	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
P 431	431	28	38	78	1	290	24
3.3.049							
030 - Youth Centers							
570.201(C) Hunters Point Boy's Club							
Hunters Point Boys' Club Private							
(260.13 308.28) Renovations and access improvements to youth facility.							
729 Kirkwood Avenue							
Number of Households/Persons Directly Assisted In Column i							
No. of Hhlds/Persons Assisted	Low Income	White	Black	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
P 160	160	160	5	140	0	10	5
3.3.079							
030 - Youth Centers							
570.201(C) Hunters Point Youth Park Foundation							
Hunters Point Youth Park Foundation Private							
[303.95] Renovations to youth service facility.							
200 Middlepoint Road							
Project delayed to add disability access work. Expected to begin 5/95.							
Project out to bid, expected to begin in 1995.							
36000.00							
0.00							

PAGE TOTALS: 71000.00 | 0.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee:
City and County of San Francisco

Grant Number:
B94MCO60016

Period Covered:
From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location				Date Init	Nat MD	Act Code	Accomplishments/Status		Budgeted	Funds Expended Period
a	b				c	d	e	f		g	h
3.3.079	Number of Households/Persons Directly Assisted In Column i										
No. of Fishlds/Persons Assisted	Low Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P	1	1	0	0	1	0	0	0			
3.3.093	030 - Youth Centers 570.201(c) John McLaren Child Development Program San Francisco Unified School District Public [311-74/84 260.15] Renovations to preschool. 2055 Sunnydale Avenue				02/94	LNC	UND SUBR	Project underway.		163491.00	3491.00
No. of Fishlds/Persons Assisted	Low Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
H	140	140	0	15	100	0	25	0		57000.00	0.00
3.3.071	030 - Youth Centers 570.201(c) WMC - Precita Center Mission Neighborhood Centers Private [303-320.69] Renovations and retaining wall improvements to center providing drug prevention services for youth. 534 Precita Avenue				02/93	LNC	UND SUBR	Project underway.			

PAGE TOTALS:	220491.00	3491.00
---------------------	-----------	---------

Summary of Activities
Grantee Performance Report
Community Development Block

Name of Grantee:
City and County of San Francisco

Grant Number:
B94MC060016

Period Covered:
From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Act Code	Accomplishments/Status	Budgeted	Expended Period		
a	b	c	d	e	f	g	h	
3.3-071	Number of Households/Persons Directly Assisted In Column i							
No. of Persons Assisted	Low Income	White	Black	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p	q
H 279	279	147	6	75	3	165	30	120
3.3-00014	03D - Youth Centers 570.201(c) Misrae's Language and Arts Pre-School Misrae's Language and Arts Pre-School Private [311-70] Renovation of facility providing children's services. 35 San Juan Avenue	06/90	LWC	CANC SUBR	Project dropped. Funds to be reprogrammed.	15000.00	0.00	
No. of Persons Assisted	Low Income	White	Black	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p	q
H 52	52	12	5	36	0	8	3	45
3.3-052	03D - Youth Centers 570.201(c) SFHC - Lavender Youth Rec/Info Center San Francisco Women's Center Private 12801 Mission Street Renovations to center serving gay and lesbian youth. 123 Collingswood	02/94	LWC	UND SUBR	Project delayed and expected to begin 5/95.	61000.00	0.00	

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: B94MC00016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location			Date Init	Nat Obj	Code	Act Code	Accomplishments/Status	Budgeted	Expend Period	
a	b			c	d	e	f	g	h		
3.3-052	Number of Households/Persons Directly Assisted In Column i										
No. of Hshlds/Persons Mod Assisted	Low Income	White not Hispanic	Black not Hispanic	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P	15	15	15	7	2	0	3	3	0		
3.3-004	030 - Youth Centers 570-201(c) San Francisco Boys' and Girls' Home Catholic Youth Organization Private (317-443) Renovations of residential treatment center for boys and girls. 2877 Turk Street			02/93	LMC		CANC SUBR	Project dropped, Funds to be reprogrammed.	46000.00	0.00	
No. of Hshlds/Persons Mod Assisted	Low Income	White not Hispanic	Black not Hispanic	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P	15	15	12	2	11	0	2	0	0		
3.3-043	030 - Youth Centers 570-201(c) San Francisco Boys' and Girls' Home Catholic Youth Organization Private (260-13) Renovations to residential treatment facility serving youth. 4665 California			02/94	LMC		CANC SUBR	Project dropped, Funds to be reprogrammed.	60675.00	0.00	
PAGE TOTALS:									106675.00	0.00	

Page 39 of 184

Form HUD-4949.2 (11/24/92)
Handbook 6510.2

Run Date: 04/28/95
Run Time: 09:06:10

Summary of Activities
Grantee Financials Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: 894MC00016		Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Init. Code	Act. Code	Accomplishments/Status	CBG Funds Budgeted	Expend Period
a	b	c	d	e	f	g
3.3.043						
Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/Persons Mod Assisted	Low Income	White	Black	Am. Indian/Asian/Hispanic Islander	Female Headed	
i	j	k	l	m	n	o
p	0	N	0	0	0	0
3.3.00015						
030 - Youth Centers		02/86		LWC		
570.201(c) San Francisco Senators Private (304.72) Renovation of center providing tutoring and computer literacy to young people.						
1654 Kirkwood Avenue						
Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/Persons Mod Assisted	Low Income	White	Black	Am. Indian/Asian/Hispanic Islander	Female Headed	
i	j	k	l	m	n	o
p	800	800	760	5	785	0
3.3.090						
030 - Youth Centers		02/94		LWC		
570.201(c) Women's Center G.A.S.A. Project San Francisco Women's Center Private (260.13) Renovation of facility serving teen girls.						
3050 Sunnydale Avenue						
Project completed, residual funds to be reprogrammed.					42862.00	0.00
Project delayed due to staff changes.					57000.00	0.00
PAGE TOTALS:					99862.00	0.00

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: B94MC00016		Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location b	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status f	Budgeted g	Expended Period h
3.3.090							
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ Persons Assisted	Low Income i	White not Hispanic j	Black not Hispanic k	Asian/ Indian/ Alaskan Native l	Asian/ Pacific Islander Headed Households m	Female Headed Households n	
H 50 50	50	1	42	0	2	5	10
3.3.081							
030 - Youth Centers							
570.201(c)							
YMCA - Central Branch							
YMCA of San Francisco							
Project: 130371 260.13) Renovation to multipurpose facility serving toddlers/infants and youth.							
220 Golden Gate Avenue							
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ Persons Assisted	Low Income i	White not Hispanic j	Black not Hispanic k	Asian/ Indian/ Alaskan Native l	Asian/ Pacific Islander Headed Households m	Female Headed Households n	
H 220 220	200	42	33	0	27	118	132
3.3.042							
030 - Youth Centers							
570.201(c)							
YMCA, Richmond Branch							
YMCA of San Francisco							
Project: 132068 303.80) Rehab of multipurpose facility serving children.							
360 18th Avenue							
Construction completed 7/94.						39035.00	30975.00
Project underway, expected to be completed 8/95.						158000.00	0.00
UND SUBR							
COMP SUBR							
PAGE TOTALS:						197035.00	30975.00

Summary of Activities
 Grants Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Net Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g	h
3.3-042	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/ Persons Assisted	Low Income	White	Black	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
H	45	16	23	1	0	3	18
3.3-019	030 - Youth Centers 570 201(c) Youth For Service Private [304.78 260.13] Renovations to facility providing services to young people. 25 14th Street	02/92	LWC		CMC SUBR	142700.00	0.00
No. of Hshlds/ Persons Assisted	Low Income	White	Black	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	0	N	0	0	0	0	0
3.3-00013	03E - Neighborhood Facilities 570 201(c) BWP Association of Community Org. BWP Association of Community Organizations Private [260.13] Renovations of neighborhood facility serving low income persons. 3084 Third Street	02/94	LWC		LWD SUBR	72000.00	0.00
No. of Hshlds/ Persons Assisted	Low Income	White	Black	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	0	N	0	0	0	0	0

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: 894MC060016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location				Date Init	Nat Obj	Act Code	Accomplishments/Status	Budgeted	Expend Period	
a	b				c	d	e	f	g	h	
3.3.00013											
Number of Households/Persons Directly Assisted in Column i											
No. of Hshlds/ and Persons Assisted	Low White not Black not Hispanic Income	Am. Indian/ Pacific Islander	Female Headed Hshlds								
i	j	k	l	m	n	o	p	q			
H 560	560	500	10	513	2	10	25	220			
3.3.0001	03E - Neighborhood Facilities 570.201(c) Booker T. Washington Community Center Booker T. Washington Community Center Private Renovations to senior and youth-serving neighborhood facility. 800 Presidio Avenue				02/92		LMC	Project delayed due to staff changes at agency. Expenditures reflect final payment on prior grant.	17885.00	1870.00	
Number of Households/Persons Directly Assisted in Column i											
No. of Hshlds/ and Persons Assisted	Low White not Black not Hispanic Income	Am. Indian/ Pacific Islander	Female Headed Hshlds								
i	j	k	l	m	n	o	p	q			
P 0	N	0	0	0	0	0	0	0			
3.3.012	03E - Neighborhood Facilities 570.201(c) Donatdina Cameron House Donatdina Cameron House, Inc. Private (303.35 308.04) Renovation of a multipurpose facility serving youth and adults. 920 Sacramento Street				02/93		LMC	Under construction and expected to be completed 6/95.	148651.00	121991.00	
PAGE TOTALS:									166536.00	123861.00	

Form HUD-4949.2 (11/24/92)
f. Handbook 6510.2

Page 43 of 184

Run Date: 04/28/95
Run Time: 09:06:50

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee:
City and County of San Francisco

Grant Number:
B94MC060016

Period Covered:
From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e	f	g	h
3.3-012	Number of Households/Persons Directly Assisted in Column i						
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
							q
P 1526	1526	320	20	12	0	10	1484
							0
3.3-046	03E - Neighborhood Facilities 570.201(c) Donaldina Cameron House Private (260.13) Renovation of multipurpose facility serving youth and adults. 920 Sacramento Street	02/94	LMC		Project 90% Completed.	33000.00	25402.00
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
							q
H 1526	1526	320	20	12	0	10	1484
							500
3.3-027	03E - Neighborhood Facilities 570.201(c) Elita Hill Hutch Community Center Pitts Hill Hutch Community Center Private (303.97) Repair roof at multiservice neighborhood center serving low income residents. 1050 McAllister Street	02/94	LMC		Project underway but delayed due to weather.	152000.00	0.00
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
							q
H 1526	1526	320	20	12	0	10	1484
							500

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: B94MC050016		Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location b	Date Init Fund	Obj Code	Act Code	Accomplishments/Status f	Budgeted g	Expend Period h
a		c	d	e			
3.3-027	Number of Households/Persons Directly Assisted In Column i						
No. of Hhlds/ Persons Assisted	Low Income Mod Income	White not Hispanic	Black not Hispanic	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hhlds	
i	j	k	l	m	n	o	p
P	0	N	0	0	0	0	0
3.3-013	03E - Neighborhood Facilities 570.201(c) Friends of Mission Cultural Center Friends of Mission Cultural Center Inwood Center 131791 Renovations to neighborhood cultural center. 2868 Mission Street			02/93	LMC	Project underway.	20000.00
	Number of Households/Persons Directly Assisted In Column i						
No. of Hhlds/ Persons Assisted	Low Income Mod Income	White not Hispanic	Black not Hispanic	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hhlds	
i	j	k	l	m	n	o	p
P	75	75	50	10	5	2	55
3.3-048	03E - Neighborhood Facilities 570.201(c) Ingleside Community Center Ingleside Community Center Inwood Center 131791 303.24, 260.131 Renovation of multiservice center serving youth and seniors. 1345 Ocean Avenue			02/89	LMC	Project on hold pending evidence of long term site control.	27219.00
	Number of Households/Persons Directly Assisted In Column i						
No. of Hhlds/ Persons Assisted	Low Income Mod Income	White not Hispanic	Black not Hispanic	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hhlds	
i	j	k	l	m	n	o	p
P	75	75	50	10	5	2	55
PAGE TOTALS:						47219.00	0.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94NC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init. Fund Code	Act. Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g
3.3.048	Number of Households/Persons Directly Assisted In Column i					h
No. of Hshlds/Persons Assisted	White Black Hispanic Asian/ Indi/ Pacific Islander	Female Headed Hshlds				
i	j	k	l	m	n	o
P 194	194	190	4	175	0	2
3.3. 19	03E - Neighborhood Facilities 570.201(c) Japanese Cultural & Community Center of N.CA Private [317.67] Renovations at multipurpose neighborhood center. 1840 Sutter Street	02/93	LWC	UND SUBR	Will be completed 3/95.	42914.00
19820.00						
Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/Persons Assisted	White Black Hispanic Asian/ Indi/ Pacific Islander	Female Headed Hshlds				
i	j	k	l	m	n	o
P 3500	3500	2383	298	335	0	111
2756						
3.3.031	03E - Neighborhood Facilities 570.201(c) OMI Pilgrim Community Center Private [260.148] Addition of child care center at a multipurpose neighborhood facility. 446 Randolph Street	02/94	LWC	UND SUBR	Contractor has been selected and renovations projected to begin in 1995.	200000.00
0.00						

PAGE TOTALS: 242914.00 19820.00

Summary of Activities

Name of Grantee: City and County of San Francisco		Grant Number: 89AC060016		Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CD86 Funds Budgeted	CD86 Funds Expended Period
a	b	c	d	e	f	g	h
3.3.031	Number of Households/Persons Directly Assisted in Column i						
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
H 80	80	60	10	60	2	4	40
3.3.00018	03E - Neighborhood Facilities 570.201(c) Potrero High School Superior's Office of Housing Public (304.75) Renovation of gym for use as a neighborhood facility. 755 Frederick Street	02/90	LMC	UND SUBR	Additional minor work completed in 1994.	3053.00	560.00
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P 0	N	0	0	0	0	0	0
3.3.062	03E - Neighborhood Facilities 570.201(c) Potrero Hill Neighborhood House Potrero Hill Neighborhood House Private (303.49 308.17) Renovation of multipurpose facility serving youth and seniors. 953 De Haro Street	02/93	LMC	UND SUBR	Project delayed to consolidate several years of funding. Projected to begin 7/95.	275918.00	12925.00
PAGE TOTALS:							278971.00 13485.00

Summary of Activities Grantee Performance Report

Name of Grantee: City and County of San Francisco
Grant Number: 894MC060016
Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CBRG Funds Expended Period	
a	b	c	d	e	f	g	h	
3.3.062	Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/Persons Assisted	Low Income	White	Black	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p	q
H	285	255	15	255	0	10	5	190
3.3.060	03E - Neighborhood Facilities 570.201(c) Telegraph Hill Neighborhood House Telegraph Hill Neighborhood Association Private (303.52 260.13 304.42) Renovations to multipurpose facility serving children and adults. 660 Lombard Street	02/93	LWC	UND SUBR	Project delayed but now underway and expected to be completed 7/95.	164416.00	32159.00	
No. of Hshlds/Persons Assisted	Low Income	White	Black	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p	q
H	400	180	120	100	4	20	156	260
3.3.084	03E - Neighborhood Facilities 570.201(c) Wicks - 50 Raymond St. Visitacion Valley Community Center Private (309.071) Renovation of community facility. 50 Raymond Street	02/93	LMC	UND SUBR	Project delayed due to addition of lead abatement and access work items.	60200.00	0.00	

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco										
Grant Number: 894WC060016										
Period Covered: From: 01/01/94 To: 01/31/95										
Activity No.	Act. Name, Desc., & Location				Date Init	Nat Obj	Act Code	Accomplishments/Status	CDBG Funds	
a	b				c	d	e	f	g	h
3.3.084										
Number of Households/Persons Directly Assisted In Column i										
No. of Hshlds/Persons Mod Assisted Income	Low White not Hispanic	Black not Hispanic	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q		
H 69 69	58	8	37	0	6	18	48			
3.3.082										
03E - Neighborhood Facilities										
570.201(c)										
VCCC - 66 Raymond St.										
Visitation Valley Community Center										
Private										
1303.54 311.78) Renovation of community center.										
66 Raymond Street										
Number of Households/Persons Directly Assisted In Column i										
No. of Hshlds/Persons Mod Assisted Income	Low White not Hispanic	Black not Hispanic	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q		
H 200 200	150	35	70	0	23	72	120			
3.3.0011										
03E - Neighborhood Facilities										
570.201(c)										
West Bay Local Development Corporation										
West Bay Local Development Corporation										
Private										
1304.65) Two phases of renovations to facility serving seniors and youth.										
1290 Fillmore Street										
Phase one underway, phase two cancelled. \$258,589 to be reprogrammed.										
								60750.00	2161.00	
								31600.00	7302.00	
								UND SUBR		
								UND SUBR		
								02/93		
								06/87		
								LMC		
PAGE TOTALS: 92350.00 9463.00										
form HUD-4949.2 (11/24/92)										
Page 49 of 184										
Run Date: 04/28/95										
Run Time: 09:07:50										

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MC60016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Fndg Code	Nat Do Code	Act Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g	h
3.3.0011	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/ and Persons Assisted	Low Income	White	Black	Am. Indian/ Native	Asian/ Pacific Islander	Female Hshlds	
i	j	k	l	m	n	o	p
H 125	125	125	20	90	0	10	5
							30
3.1.08	03F - Parks, Recreational Facilities 570.201(c) 24th Street MiniPark Department of Public Works Public (320.38) Installation of fence at low income neighborhood park. 24th and Capp Street CT25/86 L/M BENEFIT = 62.3%	01/91	LMA	COMP SUBR	Completed in 1994.	14804.00	12000.00
3.1.07	03F - Parks, Recreational Facilities 570.201(c) Civic Center Tiny Tot Lot Department of Public Works Public (320.67) Installation of playstructures in children's playground. Levin/Healthcenter at Civic Center CT25/86 L/M BENEFIT = 85.6%	01/92	LMA	COMP SUBR	Completed in 1993.	44998.00	44998.00
3.1.06	03K - Street Improvements 570.201(c) Bartol Alley Rehabilitation Department of Public Works Public (326.53) Improvements to alleyway in Bartol Alley CT106/862	01/89	LMA	COMP SUBR	Project completed. Final billing delayed by DPW.	95251.00	50418.00
PAGE TOTALS:						155053.00	107416.00

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: B94MC060016			Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period	
a	b	c	d	e	f	g	h	
3.1.06	L/M BENEFIT = 69.8%							
3.1.09	03K - Street Improvements 570-201(c) Beckett Alley Improvement Project Department of Public Works Public Street lighting and other improvements to alleyway. Beckett between Jackson Street and Pacific. CT114/8G L/M BENEFIT = 80.4%	02/90	LMA	UND SUBR	Project delayed.	38000.00	0.00	
3.1.11	03K - Street Improvements 570-201(c) Cordelia Alley Improvements Department of Public Works Public (320.51) Improvements to alley in Chinatown. Cordelia Alley CT106/8G L/M BENEFIT = 62.7%	01/91	LMA	UND SUBR	Project delayed.	20000.00	0.00	
3.1.010	03L - Sidewalks 570-201(c) DPM Litter Receptacles Program Department of Public Works Public Installation of litter receptacles in low income census tracts. Citywide in low income census tracts. CT101/8G CT110/8G CT106/8G CT111/8G CT122/8G CT123/8G CT124/8G CT125/8G CT158/8G CT161/8G CT165/8G CT177/8G CT208/8G CT209/8G	11/94	LMA	UND SUBR	Project underway.	80112.00	0.00	

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: B94KC00016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location					Date Init Fnd	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b					c	d	e	f	g	h
3.3.00011											
Number of Households/Persons Directly Assisted In Column i											
No. of Hshlds/ and Persons Assisted Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native Islander	Asian/ Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P 66	66	5	53	0	5	3	0				
3.3.025											
03K - Child Care Centers											
570.201(c) Community Children's Center Childtown Community Children's Center Private (309.09) Lead abatement at children's center. 979 Clay Street											
06/93 LMC											
COMP											
SUBR											
Project completed, residual to be reprogrammed.											
15000.00											
14400.00											
3.3.026											
03K - Child Care Centers											
570.201(c) Early Years Academy Early Years Academy Private (260.15) Renovations and lead abatement at child care center. 500 Raymond Street											
02/94 LMC											
UND											
SUBR											
Project underway.											
26950.00											
0.00											
PAGE TOTALS:											
41950.00											
14400.00											

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MC60016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g

3.3.026 Number of Households/Persons Directly Assisted In Column i

No. of Persons Assisted	Low Income	White Hispanic Origin	Black Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Households
i	j	k	l	m	n	o
P 72	72	0	72	0	0	0

3.3.065 03M - Child Care Centers 570.201(C) SAC Children's Center East of San Francisco Unified School District Public (311.871) Renovations to child care facility. 824 Harrison Street

No. of Persons Assisted	Low Income	White Hispanic Origin	Black Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Households
i	j	k	l	m	n	o
H 53	53	51	3	7	0	12

3.3.028 03M - Child Care Centers 570.201(C) First San Francisco Children's Center First San Francisco Children's Center Private (311.861) Renovations to child care center. 120 Lathrop Avenue

No. of Persons Assisted	Low Income	White Hispanic Origin	Black Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Households
i	j	k	l	m	n	o
H 53	53	51	3	7	0	12

3.3.028 03M - Child Care Centers 570.201(C) First San Francisco Children's Center First San Francisco Children's Center Private (311.861) Renovations to child care center. 120 Lathrop Avenue

No. of Persons Assisted	Low Income	White Hispanic Origin	Black Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Households
i	j	k	l	m	n	o
H 53	53	51	3	7	0	12

3.3.028 03M - Child Care Centers 570.201(C) First San Francisco Children's Center First San Francisco Children's Center Private (311.861) Renovations to child care center. 120 Lathrop Avenue

No. of Persons Assisted	Low Income	White Hispanic Origin	Black Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Households
i	j	k	l	m	n	o
H 53	53	51	3	7	0	12

3.3.028 03M - Child Care Centers 570.201(C) First San Francisco Children's Center First San Francisco Children's Center Private (311.861) Renovations to child care center. 120 Lathrop Avenue

No. of Persons Assisted	Low Income	White Hispanic Origin	Black Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Households
i	j	k	l	m	n	o
H 53	53	51	3	7	0	12

3.3.028 03M - Child Care Centers 570.201(C) First San Francisco Children's Center First San Francisco Children's Center Private (311.861) Renovations to child care center. 120 Lathrop Avenue

3.3.028 03M - Child Care Centers 570.201(C) First San Francisco Children's Center First San Francisco Children's Center Private (311.861) Renovations to child care center. 120 Lathrop Avenue

3.3.028 03M - Child Care Centers 570.201(C) First San Francisco Children's Center First San Francisco Children's Center Private (311.861) Renovations to child care center. 120 Lathrop Avenue

Summary of Activities
 Grants Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: B94MC060016		Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e	f	g	h
3.3.028							
Number of Households/Persons Directly Assisted in Column i							
No. of Hhlds/ Persons Assisted	Low Income	White not Hispanic	Black not Hispanic	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hhlds	
i	j	k	l	m	n	o	p
H 85	85	62	12	31	7	11	24
							46
3.3.032							
03W - Child Care Centers 570-201(c) MHC - Capp Street Center Mission Neighborhood Centers Private (317) 73 303.64 309.06 308.161 Renovations and lead abatement at preschool for low income children. 362 Capp Street					1993 phase mostly completed, 1994 phase underway.	161008.00	91481.00
Number of Households/Persons Directly Assisted in Column i							
No. of Hhlds/ Persons Assisted	Low Income	White not Hispanic	Black not Hispanic	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hhlds	
i	j	k	l	m	n	o	p
P 120	120	120	4	3	1	110	2
							0
3.3.072							
03W - Child Care Centers 570-201(c) MHC - Valencia Street Mission Neighborhood Centers Private (317) 801 Renovations and lead testing at child care center. 673 - 675 Valencia Street					Project underway.	25000.00	0.00
Number of Households/Persons Directly Assisted in Column i							
No. of Hhlds/ Persons Assisted	Low Income	White not Hispanic	Black not Hispanic	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hhlds	
i	j	k	l	m	n	o	p
P 120	120	120	4	3	1	110	2
							0
1993 phase mostly completed, 1994 phase underway.						161008.00	91481.00
UND SUBR							
PAGE TOTALS:						186008.00	91481.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco
Grant Number: B94MC60016
Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Obj	Act Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g	h
3.3-072	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/Persons Assisted	Low Income	White	Black	Am.	Asian/Pacific	Female Headed Hshlds	
	Mod Income	Hispanic Origin	Hispanic Native	Hispanic	Islander	Hshlds	
i	j	k	l	m	n	o	p
P	160	160	5	8	2	140	5
3.3-076	OSM - Child Care Centers 570.20(c) Mission Child Care Consortium Private (317-071) Renovations to child care center. 200 Cashmere Street	02/94	LWC	UND SUBR	Project underway.	12000.00	0.00
No. of Hshlds/Persons Assisted	Low Income	White	Black	Am.	Asian/Pacific	Female Headed Hshlds	
	Mod Income	Hispanic Origin	Hispanic Native	Hispanic	Islander	Hshlds	
i	j	k	l	m	n	o	p
H	70	70	0	62	0	4	62
3.3-070	OSM - Child Care Centers 570.20(c) Mission Child Care Consortium Mission Child Care Consortium Private (311.381) Renovations to child care facility. 4750 Mission Street	02/93	LWC	UND SUBR	Project underway and expected to be completed in mid 1995.	70199.00	38022.00

PAGE TOTALS: 82199.00 | 38022.00

Summary of Activities
Financial Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: B94MC060016			Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location			Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds Budgeted	Expended Period
a	b			c	d	e	f	g	h
3.3.070									
Number of Households/Persons Directly Assisted In Column i									
No. of Hhlds/ Persons Assisted	Low Income	White not Hispanic	Black not Hispanic	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hhlds			
i	j	k	l	m	n	o	p	q	
H 200	200	172	0	3	0	194	3	135	
3.3.061									
03W - Child Care Centers 570.201(c) OMI Pilgrim Community Center and Pilgrim Community Center Private (304-44) Renovations to child care addition to multipurpose facility. 446 Randolph Street							02/93	LMC	
Number of Households/Persons Directly Assisted In Column i									
No. of Hhlds/ Persons Assisted	Low Income	White not Hispanic	Black not Hispanic	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hhlds			
i	j	k	l	m	n	o	p	q	
H 80	80	60	10	60	2	4	4	40	
3.3.2.3									
03W - Child Care Centers 570.201(c) Potrero Annex Infant Care Project San Francisco Housing Authority Public Renovation of infant care facility at housing project site for use by low income families. Potrero Annex - Missouri and 23rd Streets							01/94	LMC	
							UND SUBR	Renovated infant care facility.	
							UND SUBR	123727.00	123727.00
							UND SUBR	273727.00	129927.00
							PAGE TOTALS:		

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: B94MC60016		Period Covered: 01/01/95 to: 01/31/95		CDBG Funds	
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e	f	g	h
3.2.3							
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
	q	r	s	t	u	v	w
H 25	25	25	2	22	0	0	1
							20
3.3.0012							
03M - Child Care Centers							
570.201(c)							
Reality House West							
Private renovations to convert dining room into a child care center.							
380 Eddy Street							
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
	q	r	s	t	u	v	w
P 0	N	0	0	0	0	0	0
3.3.077							
03M - Child Care Centers							
570.201(c)							
Edwards Childcare							
Economic Opportunity Council							
Private							
One Cashmere Street							
Renovations to child care center.							
Project underway.							
Project delayed and will be turned over to the Economic Opportunity Council.						12000.00	0.00
UND SUBR						0.00	
UND SUBR						0.00	
PAGE TOTALS:						81726.00	0.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: 894MC00016			Period Covered: From: 01/01/94 To: 01/31/95					
Activity No.	Act. Name, Desc., & Location					Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Exended Period
a	b					c	d	e	f	g	h
3.3.077											
Number of Households/Persons Directly Assisted In Column i											
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
H	25	25	25	0	22	0	2	1	25		
3.3.036											
03M - Child Care Centers											
570.201(c)											
St. Patrick's Day Care Center											
St. Patrick's Day Care Center											
Private											
[311.41] Access improvements and lead											
abatement at child care center.											
366 Clementina											
Completed 1/95.											
COMP SUBR											
68718.00											
67384.00											
3.3.041											
03M - Child Care Centers											
570.201(c)											
St. Patrick's Day Care Center											
St. Patrick's Day Care Center											
Private											
[309.04] Rehab. of day care facility.											
366 Clementina											
Completed 1/95.											
COMP SUBR											
12000.00											
9345.00											
PAGE TOTALS:											
										80718.00	76729.00
form HUD-6949.2 (11/24/92)											
Ref. Handbook 6510.2											
Page 59 of 184											
Run Date: 04/28/95											
Run Time: 09:09:33											

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco										Grant Number: B94MC00016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location						Date Init Fund		Act Code	Accomplishments/Status	CDBG Funds						
	b						c	d			e	f	g	h			
3.3.041																	
Number of Households/Persons Directly Assisted in Column i																	
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black Origin	Am. Indian/ Hispanic Native	Asian/ Pacific Islander	Female Headed Hshlds											
i	j	k	l	m	n	o	p	q									
H 48	48	45	0	5	0	15	28	28									
3.3.095																	
03W - Child Care Centers 570.201(c) Travelers' Aid Society of San Francisco Travelers' Aid Society of San Francisco Private Renovation of facility providing child care to homeless families. 351 Turk Street							02/94		LMC								
Number of Households/Persons Directly Assisted in Column i																	
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black Origin	Am. Indian/ Hispanic Native	Asian/ Pacific Islander	Female Headed Hshlds											
i	j	k	l	m	n	o	p	q									
H 125	125	125	29	28	6	23	39	95									
3.3.083																	
03W - Child Care Centers 570.201(c) WCC - Leland Street Visitation Valley Community Center Private (309.08) Renovation of child care facility. 325 Leland Street							02/94		LMC								
Number of Households/Persons Directly Assisted in Column i																	
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black Origin	Am. Indian/ Hispanic Native	Asian/ Pacific Islander	Female Headed Hshlds											
i	j	k	l	m	n	o	p	q									
H 125	125	125	29	28	6	23	39	95									
Project 60% complete.										81400.00		0.00					
Project underway.										69206.00		34472.00					
PAGE TOTALS:										150606.00		34472.00					

form HUD-6949.2 (11/24/92)
ref. Handbook 6510.2

Page 60 of 184

Run Date: 04/28/95
Run Time: 09:09:41

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: B94KCD00016			Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location		Date Init Fund	Nat Code	Act Code	Accomplishments/Status		CDBG Funds	
a	b		c	d	e	f	g	h	
3.3.003									
Number of Households/Persons Directly Assisted in Column i									
No. of Hshlds/Persons Mod Assisted Income	Low White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds				
i	j	k	l	m	n	o	p	q	
H	94	94	14	46	0	28	71		
3.3.086									
03W - Child Care Centers			02/93		LMC				
570.201(c) Walden House - Hayes Street Walden House Private									
[317.83] Renovations to child care center. 890 Hayes Street									
Number of Households/Persons Directly Assisted in Column i									
No. of Hshlds/Persons Mod Assisted Income	Low White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds				
i	j	k	l	m	n	o	p	q	
H	108	108	108	39	54	2	11	15	
3.3.0013									
03W - Child Care Centers			02/90		LMC				
570.201(c) Whitney Young Child Development Center Whitney Young Child Development Center Private									
[311.63 318.37 317.32] Renovations of child care center providing 24-hour care. 100 Whitney Young Circle									
						Project delayed due to design problems, estimated to begin 6/95.		216000.00	0.00
						Project dropped.		40000.00	0.00
						CAN C SUBR			
						UN D SUBR			
						PAGE TOTALS:		256000.00	0.00
Form HUD-4949.2 (11/24/92) Page 61 of 184 Run Date: 04/28/95 Run Time: 09:09:51									

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MC60016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location										Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b										c	d	e	f	g	h
3.3.0013	Number of Households/Persons Directly Assisted In Column i															
No. of Fishlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed										
i	j	k	l	m	n	o	p	q								
P 200	200	200	15	163	2	10	10	0								
3.3.0020	03M - Child Care Centers										02/90	LWC	UND SUBR	Project delayed, expected to begin 3/95.	57382.00	0.00
	570.201(c) Nu Yee Children's Services															
	Private Nu Yee Children's Services															
	[304.67] Renovation of child care center.															
	831 Broadway															
	Number of Households/Persons Directly Assisted In Column i															
No. of Fishlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed										
i	j	k	l	m	n	o	p	q								
H 45	45	35	0	0	0	0	0	45	10							
3.1.02	03N - Tree Planting										02/94	LMA	UND SUBR	Seven projects completed, including: a) North of Panhandle - 52 trees planted. Approximate cost \$11,700. b) Tenderloin - 44 trees planted. Approximate cost \$9,900. c) Bernal Heights - 30 trees planted. Approximate cost \$6,750. d) Western Addition - 34 trees planted. Approximate cost \$7,650. e) SOMA - 73 trees planted. Approximate cost \$16,600.	77258.00	73794.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: 894MC00016			Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period	
a	b	c	d	e	f	g	h	
3.1.02	(64% L/M) Heights at Gates and Crescent [CT 254/86.2 (55.4%)] d) Western Addition at Divisadero and Fulton [CT 164 (60% L/M), CT 165 (59% L/M)]. e) South of Market at Mission and 9th Streets [CT 178 (77% L/M); CT 180 (64% L/M)]. f) Lower Nob Hill at Sutter and Jones [CT 111 (69% L/M), CT 119 (53% L/M)]. g) Hayes Valley at Webster and Fillmore [CT 168.98 (62% L/M)]. h) Bridge in low income neighborhoods. CT165/861 CT1122/86 CT124/86 CT254/862 CT158/86 CT164/86 CT165/86 CT180/86 CT178/86 CT168.98/86 CT111/86 CT119/86 L/M BENEFIT = 66.2%	02/92	L/M	CANC SUBR	f) Lower Nob Hill 34 trees planted. Approximate cost \$7,350. g) Hayes Valley 30 trees planted. Approximate cost \$6,750.	55000.00	756.00	
3.3.085	OSP - Health Facilities 570.201(c) Castro Zendo Hospice Hartford Stree Zen Center Private (317.66) Renovations to hospice serving persons with AIDS. 57 Hartford Street				Project dropped after one payment to architect. Agency board decided project not practical considering access requirements. Remaining funds to be reprogrammed.			
PAGE TOTALS:						55000.00	756.00	

Form HUD-4949.2 (11/24/92)
of - Handbook 6510.2

Page 63 of 184

Run Date: 04/28/95
Run Time: 09:10:11

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: Grant Number: 894K060016
City and County of San Francisco

Period Covered:
From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Act Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e	f	g	h
3.3.085	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/Persons Assisted	Low Income Mod	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	20	18	14	3	0	2	1
0	1	0	0	0	0	0	0
3.3.0004	OSP - Health Facilities 570.201(c) GAPA Community HIV Project GAPA Community HIV Project Private Renovations to facility serving persons with HIV. 1841 Market Street	02/94	LMC	UND SUBR	Project delayed due to possible change in location.	46025.00	0.00
No. of Hshlds/Persons Assisted	Low Income Mod	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	0	N	0	0	0	0	0
3.3.017	OSP - Health Facilities 570.201(c) Haight Ashbury Free Clinics - Clayton St Private (317.42,57 304,93) Renovations to drug abuse treatment center. 529-531 Clayton Street	02/93	LMC	COMP SUBR	Project dropped, residual to be reprogrammed.	135853.00	16034.00
P	0	N	0	0	0	0	0

PAGE TOTALS: 179878.00 16034.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco										Grant Number: B94KCD00016										Period Covered: From: 01/01/94 To: 01/31/95									
Activity No.		Act. Name, Desc., & Location										Date Init Fund		Code		Act Code		Accomplishments/Status		Budgeted		CDBG Funds Expended							
a		b										c		d		e		f		g		h							
3.3-017		Number of Households/Persons Directly Assisted In Column i																											
No. of Hshlds/ Persons Assisted	Low Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaska Native	Asian/ Pacific Islander	Female Headed Hshlds																							
i	j	k	l	m	n	o	p	q																					
H	360	360	360	162	122	4	29	43	14																				
3.3-018		03P - Health Facilities 570.201(c) Haight Ashbury Free Clinics - Haight St. Haight Ashbury Free Clinics, Inc. Private Renovations to drug treatment facility. 1692 Haight Street										02/93		LMC		Project underway.		22500.00		0.00									
														UND SUBR															
Number of Households/Persons Directly Assisted In Column i																													
No. of Hshlds/ Persons Assisted	Low Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaska Native	Asian/ Pacific Islander	Female Headed Hshlds																							
i	j	k	l	m	n	o	p	q																					
P	0	N	0	0	0	0	0	0	0	0	0	0	0																
3.3-051		03P - Health Facilities 570.201(c) Haight Ashbury Free Clinics, Inc. Haight Ashbury Free Clinics, Inc. Private (260.13, 304.93) Access improvements to recovery house for substance abusers. 940 Haight										02/93		LMC		First phase completed, second phase underway.		54785.00		4116.00									
														UND SUBR															
PAGE TOTALS:																77285.00		4116.00											
form HUD-6949.2 (11/24/92)																				Page 65 of 184		Run Date: 04/28/95 Run Time: 09:10:31							

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC60016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
3.3.051							
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/ and Persons Assisted	Low White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed		
i	j	k	l	m	n	o	p
P	55	55	0	55	0	0	0
3.3.068	03P - Health Facilities 570.201(c) Henry Onthoff House, Inc. Private (317-21 260.13) Renovations to residential drug treatment facility for men. 601 Steiner Street					65000.00	2112.00
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/ and Persons Assisted	Low White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed		
i	j	k	l	m	n	o	p
P	200	200	48	134	36	0	12
3.3.00012	03P - Health Facilities 570.201(c) Henry Onthoff House, Inc. Private (304.83) Renovations to hospice planned for 51 low income persons. 141 Leland Avenue					30000.00	30000.00
Renovations completed by still no occupancy until other building renovations complete. Occupancy expected in mid-1995.							
PAGE TOTALS:						95000.00	32112.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: 89MCD00016		Period Covered: From 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init Fund Code	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
3.3-00012							
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/ and Persons Assisted	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p
q	r	s	t	u	v	w	x
P	0	1	2	3	4	5	6
3.3-0005	OSP - Health Facilities 570-201(c) Laguna Honda Hospital Department of Public Health Public (260.13) Access renovations at hospital used by indigent patients. 375 Laguna Honda Blvd.	01/94	LMC	UND HOVL SUBR	Project underway and expected to be completed in late 1995.	67000.00	0.00
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/ and Persons Assisted	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p
q	r	s	t	u	v	w	x
P	103	1103	1103	572	225	5	82
3.3-056	OSP - Health Facilities 570-201(c) Northeast Medical Services Northeast Medical Services Private (260.13) Renovations to facility providing health services to low income persons. 1520 Stockton Street	02/94	LMC	UND SUBR	Project underway and expected to be completed 7/95.	74000.00	6032.00
PAGE TOTALS:							
						141000.00	6032.00

Summary of Activities
Grantee Performance Report
Community Development Block

Name of Grantee: City and County of San Francisco		Grant Number: 89CDC60016		Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CD86 Funds Expend Period
a	b	c	d	e	f	g	h
3.3.00016							
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ Persons Assisted	White not Hispanic Income	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Indian/ Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p
P	14	14	0	14	0	0	0
3.3.0006							
OSP - Health Facilities 570.20(C) TODCO/YBC II Project Tenants and Owners Development Corp. Private Renovations of store-front to be used as health facility for the elderly. 321 Clementina Street				02/94	LMC	Project not yet underway. Expected to begin in 1995.	7750.00
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ Persons Assisted	White not Hispanic Income	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Indian/ Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p
P	0	N	0	0	0	0	0
3.3.023							
OSP - Health Facilities 570.20(C) San Francisco AIDS/HIV Life Center 2299 Market Street, Inc. Private (308.19 260.14) Access and other renovations at facility serving people with AIDS/HIV. 400 Castro Street				02/94	LMC	90% complete.	117325.00
				UND SUBR			0.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MCD60016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location										Date Init Fund	Act Code	Accomplishments/Status	Budgeted	CDBG Funds Expend Period							
a	b										c	d	e	f	g	h						
3.3-023																						
Number of Households/Persons Directly Assisted In Column i																						
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds																
i	j	k	l	m	n	o	p	q														
P 2791	2791	1368	2316	140	28	251	56	0														
3.3-087																						
03P - Health Facilities																						
570-201(c)																						
Haiden House - Buena Vista																						
Private																						
1317-601 Renovation of adult residential substance abuse rehab facility.																						
815 Buena Vista																						
Project underway.																						
UND SUBR																						
120384.00																						
47279.00																						
3.3-088																						
03P - Health Facilities																						
570-201(c)																						
Haiden House - Haight Street																						
Private																						
1317-281 Renovation of adolescent substance abuse rehab facility.																						
214 Haight Street																						
Project delayed due to need for additional work items.																						
UND SUBR																						
100000.00																						
0.00																						

PAGE TOTALS: 220384.00 | 47279.00

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: Grant Number: 894MC60016
 Name and County of San Francisco Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e	f	g	h
3.3.039							
Number of Households/Persons Directly Assisted in Column i							
No. of Persons Assisted	Low Income	White	Black	Am. Indian/Hispanic	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
H 60	18	54	0	59	0	1	0
							22
3.3.039	03P - Health Facilities 570.201(c) Women's Alcoholism Center Women's Alcoholism Center Private Access renovations to facility serving alcoholic women with children. 2263 Bryant Street					Completed 6/94.	13979.00
							13979.00
							13979.00
Number of Households/Persons Directly Assisted in Column i							
No. of Persons Assisted	Low Income	White	Black	Am. Indian/Hispanic	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
H 18	18	18	4	6	0	8	0
							7
5.9	05 - Public Services (General) 570.201(e) CAREED Private Provide food distribution to 18,000 low income women, children, and seniors. 4938 Third Street					Distributed food to 9,898 low income persons. Provider indicated a significant drop in people requesting food supplements.	139368.00
							139368.00
							139368.00

PAGE TOTALS: 153347.00 | 153347.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: 894KCD60016			Period Covered: From: 01/01/94 To: 01/31/95						CDBG Funds						
Activity No.		Act. Name, Desc., & Location			Date Init		Nat Obj Code		Act Code		Accomplishments/Status		Budgeted		Expend Period			
a		b			c		d		e		f		g		h			
5.9																		
Number of Households/Persons Directly Assisted in Column i																		
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds												
i	j	k	l	m	n	o	p	q										
P 9098	9098	456	7833	4	694	911	0											
5.15																		
05 - Public Services (General)		570.201(e) Central American Refugee Services Central American Refugee Services Private Provide immigration legal services to 700 low income immigrants and refugees. 1245 Alabama Street			02/94		LMC		COMP SUBR		Provided immigrant legal services to 818 persons.		30840.00		30840.00			
Number of Households/Persons Directly Assisted in Column i																		
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds												
i	j	k	l	m	n	o	p	q										
P 818	818	0	1	0	816	1	0											
5.23																		
05 - Public Services (General)		570.201(e) Coalition for Immigrant & Refugee Rights Coalition for Immigrant & Refugee Rights Private Provide counseling and referral services to 300 low income Latinas. 995 Market Street			01/94		LMC		UND SUBR		Provided services to 340 low income persons. Unliquidated Obligations: \$14989.00		64566.00		49577.00			
PAGE TOTALS:												95406.00		80417.00		Run Date: 04/28/95 Run Time: 09:11:51		
Form HUD-4949.2 (11/24/92) f. Handbook 6510.2																		
Page 73 of 184																		

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee:
City and County of San Francisco

Grant Number:
894MC060016

Period Covered:
From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CDRG Funds Expended Period
a	b	c	d	e	f	g	h
5.23	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/Persons Mod Assisted Income	Low White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p
H 340	340	0	0	0	340	0	179
5.26	05 - Public Services (General) Community Alliance Program for Ex-Offnd. Community Alliance Program for Ex-Offnders Private Provide educational services to 55 low income persons. S. Cameron Street	02/93	LNC	UND SUBR	Provided educational services to 112 /m income persons. 1994 project dropped. Unliquidated Obligations: \$3152.00	90295.00	27143.00
No. of Hshlds/Persons Mod Assisted Income	Low White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p
H 112	112	78	4	88	0	12	8
5.7	05 - Public Services (General) Community Defender Program Bayview Hunters Point Foundation Private Provide legal representation to 360 low income residents. 250 Executive Park	01/94	LNC	COMP SUBR	Provided legal representation to 325 low income residents.	317230.00	317230.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: 89XHC060016			Period Covered: From: 01/01/94 To: 01/31/95				
Activity No.	Act. Name, Desc., & Location				Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended period
a	b				c	d	e	f	g	h
5.7										
Number of Households/Persons Directly Assisted in Column i										
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds				
i	j	k	l	m	n	o	p	q		
P	325	325	1	320	1	2	1	0		
5.31	05 - Public Services (General) 570.201(e) Ella Hill Hutch Community Center Ella Hill Hutch Community Center Private Provide educational, employment and recreation services to 683 low income persons. 1050 McAllister Street				01/94	LMC	UND SUBR	Provided services to 718 persons. Unliquidated Obligations: \$39462.00	210031.00	170569.00
Number of Households/Persons Directly Assisted in Column i										
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds				
i	j	k	l	m	n	o	p	q		
P	718	718	113	2	715	0	1	0		
5.45	05 - Public Services (General) 570.201(e) 101A Educational Foundation 101A Educational Foundation Private Provide tutoring and vocational training to 16 youth and adults. 145 Seventh Street				03/94	LMC	UND SUBR	Provided tutoring and training to 25 persons. Unliquidated Obligations: \$2302.00	34497.00	32195.00
PAGE TOTALS:									244528.00	202764.00
form HUD-4949.2 (11/24/92) eff. Handbook 6510.2										
Page 75 of 184 Run Date: 04/28/95 Run Time: 09:12:11										

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Grant Number: 894WCD60016										Period Covered: From: 01/01/94 To: 01/31/95			
Name of Grantee: City and County of San Francisco										CDBG Funds			
Activity No.	Act. Name, Desc., & Location				Date Init Fund	Nat obj Code	Act Code	Accomplishments/Status		Budgeted	Expended	Period	
a	b	c	d	e	f	g	h	i		j	k	l	
5.45	Number of Households/Persons Directly Assisted in Column i												
No. of Hshlds/ Persons	Low Income	White Origin	Black Origin	Am. Indian/ Hispanic Native	Asian/ Pacific Islander	Female Headed Hshlds							
j	k	l	m	n	o	p	q						
H 25	25	25	0	25	0	0	0	0	5				
5.39	05 - Public Services (General) 570.201(e) Income Rights Project Provide legal counseling and advocacy services to 240 low income families. 225 Valencia Street				02/94	LWC	UND SUBR	Provided services to 216 persons. Unliquidated obligations: \$4196.00		25000.00	20804.00		
	Number of Households/Persons Directly Assisted in Column i												
No. of Hshlds/ Persons	Low Income	White Origin	Black Origin	Am. Indian/ Hispanic Native	Asian/ Pacific Islander	Female Headed Hshlds							
i	j	k	l	m	n	o	p	q					
P 216	216	216	39	117	0	60	0	0	0				
5.44	05 - Public Services (General) 570.201(e) Instituto Laboral de la Raza Private Provide legal counseling to 960 low income immigrant workers. 2947 16th Street				01/94	LWC	UND SUBR	Provided services to 865 low income persons. Unliquidated obligations: \$4037.00		52477.00	48440.00		

PAGE TOTALS: 77477.00 | 69244.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Date Obj	Act Code	Accomplishments/Status	CDBG Funds			
						Budgeted	g	h	h
5.44									
Number of Households/Persons Directly Assisted in Column i									
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed			
i	j	k	l	m	n	o	p	q	
H 865	791	15	6	0	825	19	166		
5.46	05 - Public Services (General)								
570.201(c)	Korean American Development Corporation								
	Korean American Development Corporation								
	Private								
	Provide social and recreational services to								
	266 Buchanan Street								
	745 Buchanan Street								
Number of Households/Persons Directly Assisted in Column i									
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed			
i	j	k	l	m	n	o	p	q	
P 387	355	1	126	1	0	259	0		
5.93	05 - Public Services (General)								
570.201(c)	Korean Community Service Center								
	Korean Community Service Center								
	Private								
	Provide case management and bilingual								
	services to Korean youth and adults..								
	3136 Fulton Street								
Provided services to 387 clients. Expenditures represent final payments for 1993 grant, 1994 grant cancelled.						34301.00		6253.00	
Project cancelled. Funds will be reprogrammed.						25000.00		0.00	

PAGE TOTALS: 59301.00 | 6253.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e	f	g	h
5.93	Number of Households/Persons Directly Assisted in Column i						
No. of Hshlds/ and Persons Assisted	Low White not Black Am. Indian/ Hispanic Alaskan Native Hawaiian Pacific Islander						
i	j k l m n o p q						
P	0 N 0 0 0 0 0 0 0 0 0 0						
5.49	05 - Public Services (General) 570-201(e) La Raza Centro Legal Provide bilinguall legal representation to 243 persons and counseling to 575 persons. 2519 Mission Street	01/94	LMC	UND SUBR	Provided legal representation to 245 and counseling to another 655. Unliquidated obligations: \$6080.00	77669.00	71589.00
No. of Hshlds/ and Persons Assisted	Low White not Black Am. Indian/ Hispanic Alaskan Native Hawaiian Pacific Islander						
i	j k l m n o p q						
H	900 900 900 30 11 3 850 6 191						
5.55	05 - Public Services (General) 570-201(e) Mission Community Legal Defense Mission Community Legal Defense Private Provide legal immigration services to 1,460 and also legal representation to 252 youth. 2940 16th Street	01/94	LMC	UND SUBR	Provided services to 1,712 youth and adults. Unliquidated obligations: \$11463.00	291279.00	279816.00

PAGE TOTALS: 368948.00 351405.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: B94MC00016			Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date m/d/yr	Obj Code	Act Code	Accomplishments/Status	Budgeted	COBG Funds	Expanded Period
a	b	c	d	e	f	g		h
5.55	Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p	q
H 1712	1712	0	26	14	0	1650	22	844
5.62	05 - Public Services (General)							
570-20(e) Office of Samoan Affairs National Office of Samoan Affairs Private Provide outreach to 300 Pacific Americans and counseling and advocacy services to 150 of those persons. 1855 Folsom Street.								
Number of Households/Persons Directly Assisted In Column i								
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p	q
H 287	287	180	0	0	0	0	287	53
5.66	05 - Public Services (General)							
570-20(e) OMI Pilgrim Community Center Private Provide facility to be used for 810 low income residents of the OMI neighborhood. 446 Randolph								
Number of Households/Persons Directly Assisted In Column i								
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p	q
H 287	287	180	0	0	0	0	287	53
						34020.00	33686.00	
Provided outreach and intake services to 287 and counseling to 149. Unliquidated Obligations: \$2532.00						57157.00		
Provided facility which served 824 neighborhood residents. Unliquidated Obligations: \$334.00								

Summary of Activities
Grantee Performance Report
Community Development Block

Name of Grantee: City and County of San Francisco

Grant Number: B94MC060016

Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Obj Code	Accomplishments/Status	Budgeted	Funds expended Period
a	b	c	d	e	f	g h
5.66	Number of Households/Persons Directly Assisted In Column i					
No. of Fishlds/ Persons Assisted	Low Income	White	Black not Indian/Hispanic	Am. Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o p q
P 824	824	721	47	658	33	40 46 0
5.73	05 - Public Services (General) SFMLAF/Asian Law Caucus S.F. Neigh. Legal Asst/Asian Law Caucus Private Joint project to provide direct legal representation services for public housing tenant groups. 49 Powell Street	02/94	LMC	Provided services to public housing tenant groups.	44000.00	44000.00
5.75	05 - Public Services (General) SF70,201(e) Samoa Mo Samoa Private Provide social services to 150 Pacific Americans and place 60 clients into jobs. 1060 Tennessee Street	02/94	LMC	Provided services to 244 low income persons and placed 72 into jobs. Unliquidated obligations: \$153.00	48890.00	48737.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: B94MC00016			Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location			Date Init. Food	Act. Code	Accomplishments/Status	Budgeted	CDBG Funds Expended Period	
a	b			c	d	e	f	g	h
5.75									
Number of Households/Persons Directly Assisted In Column i									
No. of Hshlds./Persons Assisted	Low Income	White Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Hshlds			
i	j	k	l	m	n	o	p	q	
P 244 244	244	17	12	0	6	209	0		
5.72	05 - Public Services (General) 570-201(c)isco Food Bank San Francisco Food Bank Private Provide food distribution to 1,200 seniors and other low income persons. 333 Illinois Street			02/94	LMC	UND SUBR	Provided food distribution assisting 1,633 low income persons. Unliquidated Obligations: \$1042.00	14958.00	13916.00
Number of Households/Persons Directly Assisted In Column i									
No. of Hshlds./Persons Assisted	Low Income	White Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Hshlds			
i	j	k	l	m	n	o	p	q	
H 1633 1633	1633	413	368	9	468	375	1069		
5.76	05 - Public Services (General) 570-201(c)isco Food Bank San Francisco Organizing Project Private Provide counseling and assistance to residents of Valencia gardens public housing. 25 Taylor Street			02/94	LMC	COMP SUBR	Provided counseling and tenant services to 25 public housing residents.	48000.00	48000.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj	Act Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g	h
5.76	Number of Households/Persons Directly Assisted in Column i						
No. of Households/Persons Assisted	Low Income	White	Black	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
P	25	25	20	0	0	2	3
5.82	05 - Public Services (General)	01/94	LMC	UND	Provided services to 49 veterans.	47352.00	47352.00
	570-201(e) Swords To Plowshares Provide Provide claims assessment and assistance to 40 low income veterans. 995 Market Street			SUBR			
	Number of Households/Persons Directly Assisted in Column i						
No. of Households/Persons Assisted	Low Income	White	Black	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
P	49	49	19	24	0	6	0
5.86	05 - Public Services (General)	01/94	LMC	UND	Provided volunteers who assisted 544 persons. Unliquidated Obligations: \$6173.00	33064.00	26891.00
	570-201(e) Center of San Francisco Volunteer Center of San Francisco Private Refer 400 volunteers to provide assistance to 544 low income persons at different nonprofit agencies. 1160 Battery Street			SUBR			

PAGE TOTALS: 80416.00 74243.00

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco
 Grant Number: 894MC00016
 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
5.86	Number of Households/Persons Directly Assisted in Column i						
No. of Fishlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/ Pacific Islander	Female Headed Fishlds	
i	j	k	l	m	n	o	p
P	544	544	98	174	6	109	157
							0
5.8	05A - Senior Services 570.201(c) BHP Network for Elders BHP Network for Elders Private Provide 160 l/m income and frail seniors with counseling and assistance with transportation and sufficiency. 3650 Third Street			03/94	LNC	25000.00	12782.00
	Provided services to 235 frail seniors. Unliquidated obligations: \$12218.00						
	Number of Households/Persons Directly Assisted in Column i						
No. of Fishlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/ Pacific Islander	Female Headed Fishlds	
i	j	k	l	m	n	o	p
P	235	105	6	225	0	3	1
							0
5.10	05A - Senior Services 570.201(c) Cal. Advocates for Nursing Home Reform Cal. Advocates for Nursing Home Reform Private Provide counseling to 900 seniors planning to leave nursing home or other alternative. 1610 Bush Street			02/94	LNC	30000.00	30000.00
	Provided counseling services to 1,023 seniors.						

PAGE TOTALS: 55000.00 | 42782.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: Grant Number: 894MC060016 Period Covered: From: 01/01/94 To: 01/31/95
City and County of San Francisco

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g
5.10						h
Number of Households/Persons Directly Assisted in Column i						
No. of Hshlds/Persons Assisted	Low Income	White	Black	Am. Indian/Not	Asian/Pacific Islander	Female Headed Hshlds
j	k	l	m	n	o	p
P 709	709	502	332	71	0	73
						233
						0
5.51	05A - Senior Services 570-201(e) Legal Assistance to the Elderly and Legal Assistance to the Elderly Private Provide legal information and representation to 180 seniors on housing issues. 1453 Mission Street			02/94	LMC	
Number of Households/Persons Directly Assisted in Column i						
No. of Hshlds/Persons Assisted	Low Income	White	Black	Am. Indian/Not	Asian/Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o
H 182	182	163	145	23	1	7
						6
						54
5.5	05B - Handicapped Services 570-201(e) Big Brothers/Big Sisters of S.F. Private Provide social and recreational services for 65 hearing-impaired children and their families. 870 Market Street			03/94	LMC	
Services provided to 65 hearing-impaired persons. Unliquidated Obligations: \$1663.00						
					20000.00	18337.00

PAGE TOTALS: \$2551.00 | 50888.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: 894MC060016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location				Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CDBG Funds Expend period	
a	b				c	d	e	f	g	h	
5.5											
Number of Households/Persons Directly Assisted in Column i											
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P	65	65	48	2	10	0	26	27	0		
5.13											
058 - Handicapped Services 570.201(e) Careers Around Private Provide skills training, placement and support services to 60 youth and young adults with disabilities. 785 Market Street						01/94		LMC	58098.00		
Number of Households/Persons Directly Assisted in Column i											
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P	108	108	11	54	12	16	15	15	0		
5.25											
058 - Handicapped Services 570.201(e) Community Alliance for Special Education Private Provide direct representation and consulting services to 24 disabled children. 1031 Franklin Street						03/94		LMC	27882.00		
Provided services to 32 disabled children. Unliquidated Obligations: \$3635.00									24247.00		
PAGE TOTALS:									85980.00 82345.00		
form HUD-4949.2 (11/24/92) Ref. Handbook 6510.2									Run Date: 04/28/95 Run Time: 09:13:51		
Page 85 of 184											

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: Grant Number: B94K060016
 City and County of San Francisco Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e	f	g
5.25	Number of Households/Persons Directly Assisted In Column i					
No. of Hshlds/Persons Assisted	Low Income Mod Income	White not Hispanic Origin	Black Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o
H 32	32	18	14	4	0	12
5.67	058 - Handicapped Services 570.201(e) Operation of Concern Operation of Concern Private Provide clinical services to 40 disabled clients. 1835 Market Street	02/94	LWC	COMP SUBR	Provided services to 118 disabled clients.	56445.00
	Number of Households/Persons Directly Assisted In Column i					
No. of Hshlds/Persons Assisted	Low Income Mod Income	White not Hispanic Origin	Black Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o
P 118	118	102	85	10	4	14
5.81	058 - Handicapped Services 570.201(e) Support for Families of Children w/Dis. Support for Families of Children w/Dis. Private Provide support services to 30 families of children with disabilities. 2601 Mission Street	03/94	LWC	LWC SUBR	Provided services to 102 persons from 28 families. Unliquidated obligations: \$6296.00	18704.00

PAGE TOTALS: 81445.00 | 75149.00

Summary of Activities

Name of Grantee: City and County of San Francisco		Grant Number: B94MC00016		Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj	Act Code	Accomplishments/Status	Budgeted	Funds Expended
a	b	c	d	e	f	g	h
5.81	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/Persons Mod Assisted Income	Low Income	White	Black	Am. Indian/Hispanic Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
H 102	102	0	0	24	1	32	45
							27
5.14	OSC - Homeless Services 570-201(c) Catholic Charities of San Francisco Private Provide homeless prevention services to 150 low income clients. 3180 - 18th Street	04/94	LMC	LMD HOML SUBR	Provided services to 280 clients. Unliquidated obligations: \$7889.00	43171.00	35282.00
5.16	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/Persons Mod Assisted Income	Low Income	White	Black	Am. Indian/Hispanic Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P 280	280	276	67	166	7	46	14
							0
516	OSC - Homeless Services 570-201(e) Central City Hospitality House Central City Hospitality House Private Provide employment services to 374 homeless youth and place 275 in jobs. 290 Turk Street	01/94	LMC	COMP HOML SUBR	Provided employment services to 405 youth and placed 274 in jobs.	53816.00	53816.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init. Period	Act. Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g
516	Number of Households/Persons Directly Assisted in Column i					h
No. of Hshlds/Persons Mod Assisted	Low Income	White Origin	Black Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o
p	405	405	225	79	19	80
						2
						0
5.85	OSC - Homeless Services 570.201(c) Compass Community Services Traveller's Aid of San Francisco Private Provide case management and counseling services to 75 homeless persons. 1049 Market Street	03/94	LWC	UND HOML SUBR	Provided services to 75 homeless persons. Unliquidated Obligations: \$26630.00	134900.00
	Number of Households/Persons Directly Assisted in Column i					
No. of Hshlds/Persons Mod Assisted	Low Income	White Origin	Black Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o
p	75	75	24	40	9	2
						0
						0
5.50	OSC - Homeless Services 570.201(c) Larkin Street Youth Center Larkin Street Youth Center Private Provide crisis intervention and shelter for homeless youth. 1044 Larkin Street	02/94	LWC	UND HOML SUBR	Provided emergency services to 84 homeless youth. Unliquidated Obligations: \$6854.00	25000.00
						18146.00

PAGE TOTALS: 159900.00 | 126416.00

Summary of Activities

Name of Grantee: City and County of San Francisco

Grant Number: B94MC060016

Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location										Date Init Fund	Act Code	Accomplishments/Status	Budgeted	CBG Funds Expended Period	
a	b										c	d	e	f	g	h
5.50																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 84	84	84	31	18	2	23	10	0								
5.80																
05C - Homeless Services 570.201(e) St. Vincent de Paul Society St. Vincent de Paul Society Private Provide daytime drop-in center for 13,000 homeless substance abusers. 5616 Geary																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds										
i	j	k	l	m	n	o	p	q								
P 28147	28147	28147	6375	18130	1713	1657	272	0								
5.6																
05D - Youth Services 570.201(e) Booker T. Washington Community Center Booker T. Washington Community Service Cntr. Private educational, recreational and multi-cultural services to 50 youth. 800 Presidio																
Number of Households/Persons Directly Assisted In Column i																
No. of Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native												

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco
Grant Number: 894MC60016
Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location										Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CDBG Funds Expended Period			
a	b										c	d	e	f	g	h	i	j	k
5.6																			
Number of Households/Persons Directly Assisted in Column i																			
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds													
i	j	k	l	m	n	o	p	q											
H 99	99	74	0	93	0	6	0	77											
5.27																			
050 - Youth Services																			
570.201(e) Community Educational Services																			
Community Educational Services Private																			
Develop and provide service learning curriculum to 250 students.																			
777 Stockton Street																			
UND SUBR																			
Provided services to 440 l/m income students.																			
Unliquidated Obligations: \$1667.00																			
25000.00																			
23333.00																			
9741.00																			
5.32																			
050 - Youth Services																			
570.201(c) Emanuel Achievement Program																			
Emanuel Achievement Private																			
(301.29) Provide academic tutoring to 20 low income students.																			
1649 Hayes Street																			
UND SUBR																			
Provided tutoring to 42 l/m income students.																			
Unliquidated Obligations: \$15259.00																			
25000.00																			
9741.00																			

PAGE TOTALS: 50000.00 | 33074.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MC60016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
5.35							
Number of Households/Persons Directly Assisted In Column i							
No. of Hhlds/Persons Assisted	Low Income	White	Black	Am. Indian/Hispanic Native	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
P 121	121	119	14	79	1	27	0
5.38	050 - Youth Services 570-201(e) Hunters Point Boys Club Hunters Point Boys Club Private Provide tutorial services to 200 students. 729 Kirkwood	02/94	LMC	COMP SUBR	Provided services to 200 youth.	21667.00	21667.00
Number of Households/Persons Directly Assisted In Column i							
No. of Hhlds/Persons Assisted	Low Income	White	Black	Am. Indian/Hispanic Native	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
P 200	200	147	1	178	0	4	17
5.92	050 - Youth Services 570-201(e) Japanese Cultural and Community Center Japanese Cultural and Community Center Private Provide afterschool activities for 80 youth and children. 1840 Sutter Street	02/92	LMC	COMP SUBR	Provided services to 54 children. Expenditures represent that payment of 1993 grant. Agency did not offer program in 1994.	3333.00	3333.00
PAGE TOTALS:							
						25000.00	25000.00

Summary of Activities
Grantee Performance Report
Community Development Block

Grant Number: B94W000016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Accomplishments/Status	Budgeted	Expended	
a	b	c	d	e	f	g	
5.92	Number of Households/Persons Directly Assisted In Column i						
No. of Fishlds/ Persons Assisted	Low and Mod Income	White	Black	Am. Indian/Alaskan Native	Asian/Indian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	
p	54	1	1	3	0	1	
						49	
						0	
5.56	05D - Youth Services Mission Education Projects, Inc. Mission Education Projects, Inc. Private Provide tutorial services to 550 students monthly. 3047 23rd Street	01/94	LMC	UND SUBR	Provided tutorial services to 1289 students during year. Unliquidated Obligations: \$50352.00	2274817.00	
5.92	Number of Households/Persons Directly Assisted In Column i						
No. of Fishlds/ Persons Assisted	Low and Mod Income	White	Black	Am. Indian/Alaskan Native	Asian/Indian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	
p	1289	1212	59	212	33	727	
						258	
						0	
5.60	05D - Youth Services 570-201(e) Mission Reading Clinic Mission Reading Clinic Private Provide literacy instruction to 180 youth and recruit 160 parents to become involved in the program. 2701 Folsom Street	01/94	LMC	UND SUBR	Provided services to 537 youth and parents.	117956.00	

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: B94MC00016		Period Covered: From: 01/01/94 To: 01/31/95							
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	DBG Funds Extended Period				
a	b	c	d	e	f	g	h				
5.60											
Number of Households/Persons Directly Assisted in Column i											
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Asian/Pacific Islander	Female Headed Hshlds						
i	j	k	l	m	n	o	p	q			
H 537	537	493	22	48	11	383	73	241			
5.11	050 - Youth Services Neighborhood Computer Centers Program Career Resources Development Center Private Provide after-school educational services to 280 low income school children. 655 Geary	02/94		LMC	Provided after-school educational services to 311 children.	50878.00	50878.00	50878.00			
Number of Households/Persons Directly Assisted in Column i											
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Asian/Pacific Islander	Female Headed Hshlds						
i	j	k	l	m	n	o	p	q			
P 311	311	283	11	24	4	58	214	0			
5.59	050 - Youth Services 570.201(e) Precita Center Mission Neighborhood Centers Private Provide after-school services to 65 youth and gang prevention services to another 130. 362 Capp Street	01/94		LMC	Provided after-school programs to 105 youth and gang prevention to another 137. Unliquidated Obligations: \$5586.00	46000.00	40414.00	40414.00			
PAGE TOTALS:						96878.00	91292.00	91292.00			
form HUD-6949.2 (11/24/92) form HUD-6949.2 (11/2											

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: 894HC000016		Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Act Code	Accomplishments/Status	Budgeted	Expended Period	
a	b	c	d	e	f	g	h
5.79	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/ Persons Assisted	Low Income Mod Income	White Origin	Black Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
35	35	20	3	7	0	10	15
P	35	20	3	7	0	10	15
5.990	050 - Youth Services 570-201(e) Youth For Service Youth For Service Private Provide computer and literacy training to 48 youth. 25 14th Street	02/94	LWC	UND SUBR	Provided services to 86 youth.	10826.00	10826.00
No. of Hshlds/ Persons Assisted	Low Income Mod Income	White Origin	Black Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
86	86	24	23	0	18	21	0
P	86	24	23	0	18	21	0
5.2	05G - Battered and Abused Spouses 570-201(e) Asian Law Caucus Asian Law Caucus Private Provide legal assistance to 130 l/m income women and English speaking battered women. 468 Bush Street, 3rd floor	02/94	LWC	COMP SUBR	Provided legal services to 144 l/m income women.	30000.00	30000.00
PAGE TOTALS:					40826.00	40826.00	40826.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: B94MC060016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location				Date Init Fund	Mat Obj Code	Act Code	Accomplishments/Status	Budgeted	CDBG Funds Expend Period	
a	b				c	d	e	f	g	h	
5.2											
Number of Households/Persons Directly Assisted In Column i											
No. of Hshlds/Persons Mod Assisted Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P	144	144	134	0	2	1	1	140	0		
5.3											
05G - Battered and Abused Spouses 570-201(e) Asian Women's Shelter Asian Women's Shelter Private Provide safe shelter for 50 battered l/m income Asian women with children. 3543 - 18th Street				03/94		LMC		Provided shelter services to 58 battered women with children. Unliquidated Obligations: \$3611.00		21500.00	17899.00
Number of Households/Persons Directly Assisted In Column i											
No. of Hshlds/Persons Mod Assisted Income	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
H	58	58	58	0	2	0	1	55	24		
5.28											
05G - Battered and Abused Spouses 570-201(e) Community United Against Violence Community United Against Violence Private Counseling services for 100 gay men who are victims of domestic violence. 973 Market Street				02/94		LMC		Provided services to 85 victims of domestic violence. Unliquidated Obligations: \$3036.00		33431.00	30395.00
PAGE TOTALS:											
									54931.00	48284.00	
form HUD-6949.2 (11/24/92) form Handbook 6510-2											
Page 97 of 184											
Run Date: 04/28/95 Run Time: 09:15:52											

Summary of Activities
Grantees Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: 894MC000016				Period Covered: From: 01/01/94 To: 01/31/95				
Activity No.	Act. Name, Desc., & Location						Date Init	Nat Code	Act Code	Accomplishments/Status	Budgeted	Expended
a	b						c	d	e	f	g	h
5.28												
Number of Households/Persons Directly Assisted In Column i												
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds						
i	j	k	l	m	n	o	p	q				
P	85	64	58	8	2	14	3	0				
5.74	056 - Battered and Abused Spouses 570-201(c) Domestic Relations Services S.F. Neighborhood Legal Assistance Private Provide legal representation to 25 battered women. 49 Powell Street											
							03/94	LHC	UND SUBR	Provided services to 27 battered women. Unliquidated Obligations: \$3355.00	48528.00	45173.00
Number of Households/Persons Directly Assisted In Column i												
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds						
i	j	k	l	m	n	o	p	q				
P	27	27	0	14	0	13	0	0				
5.30	056 - Battered and Abused Spouses 570-201(c) Donaldina Cameron House Donaldina Cameron House Private Provide domestic violence counseling to 60 monolingual Asian women. 920 Sacramento Street											
							03/94	LHC	UND HOHL SUBR	Provided services to 108 Asian women. Unliquidated Obligations: \$352.00	23330.00	22978.00
PAGE TOTALS:										71858.00	68151.00	
form HUD-6949.2 (11/24/92) Run Date: 04/28/95 Run Time: 09:16:02												
Page 98 of 184												

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MC60016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g	h
5.54	Number of Households/Persons Directly Assisted in Column i						
No. of Hhlds/ and Persons Assisted	Low White Black Am. Indian/ Hispanic Mod Income	Low White Black Am. Indian/ Hispanic Mod Income	Female Headed Pacific Islander Hhlds				
i	j k l m n o p q						
P 131	131 26 60 32 2 25 12 0						
5.63	05G - Battered and Abused Spouses 570.201(e) Kihonmachi Legal Outreach Private Provide legal representation to 280 Asian victims of domestic violence. 1375 Sutter Street	03/94	LWC	UND SUBR	Provided services to 274 clients.	26675.00	26675.00
	Number of Households/Persons Directly Assisted in Column i						
No. of Hhlds/ and Persons Assisted	Low White Black Am. Indian/ Hispanic Mod Income	Low White Black Am. Indian/ Hispanic Mod Income	Female Headed Pacific Islander Hhlds				
i	j k l m n o p q						
P 274	274 182 36 26 0 29 183 0						
5.84	05H - Employment Training 570.201(f) African Immigrant & Refugee Resource Ctr aka Third Baptist Church Ethiopian Program Private Provide employment services to 40 Low Income immigrant Ethiopians. 1341 McAllister Street	01/94	LWC	UND SUBR	Provided services to 56 Ethiopians. Unliquidated Obligations: \$14903.00	56900.00	41897.00

PAGE TOTALS: 83575.00 68572.00

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: 894MC60016			Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Obj Code	Act Code	Accomplishments/Status	Budgeted	Exended period	
a	b	c	d	e	f	g	h	
5.B4	Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p	
P 56	56	0	0	56	0	0	0	
5.17	OSH - Employment Training 570.201(c) Charity Cultural Services Center Private day care Provide culinary and restaurant service training and job placement services to 45 low income immigrants. 827 Stockton Street							
							LMC	
							01/94	
							UND	
							SUBR	
							Provided training and placed 41 immigrants into jobs. Unliquidated Obligations: \$119.00	
							59583.00	
							59464.00	
5.18	OSH - Employment Training 570.201(c) Children's Council of San Francisco Children's Council of San Francisco Private day care Recruit and train 96 limited English-speaking persons to become day care providers. One Second Street							
							LMC	
							02/94	
							UND	
							SUBR	
							Trained 290 persons to become day care operators. Unliquidated Obligations: \$1882.00	
							25653.00	
							23771.00	
PAGE TOTALS:						85236.00	83235.00	

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee:
City and County of San Francisco

Grant Number:
B94MC060016

Period Covered:
From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Accomplishments/Status	Budgeted	CDBG Funds Expended period
a	b	c	d	e	f	g h
5.18	Number of Households/Persons Directly Assisted In Column i					
No. of Hshlds/ Persons Assisted	Low Income Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds
i	j k l m n o p q					
P 290 290	229 61 52 0 153 24 0					
5.19	OSH - Employment Training 570.201(e) Chinatown American Cooks School Private Provide culinary skills training to 34 low income Asian immigrants and place 34 into jobs. 1650 Powell Street	01/94	LMC	Trained 34 immigrants and placed 24 into jobs.	50000.00	48895.00
No. of Hshlds/ Persons Assisted	Low Income Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds
i	j k l m n o p q					
P 34 34	34 0 0 0 0 34 0					
5.20	OSH - Employment Training 570.201(e) Youth Center Chinatown Youth Center Private Provide employment counseling and referral services to 200 youth and place 64 into jobs. 1693 Polk Street	01/94	LMC	Counseled and referred 236 youth and placed 64 into jobs. Unliquidated Obligations: \$3220.00	40885.00	37665.00

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of grantees: City and County of San Francisco
 Grant Number: 894MCD00016
 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location										Date Init	Nat Obj	Act Code	Accomplishments/Status	Budgeted	CDRG Funds Expended Period
a	b										c	d	e	f	g	h
5.20																
Number of Households/Persons Directly Assisted in Column i																
No. of Hshlds/Persons Assisted	Low Income	White	Black	not Hispanic	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds									
i	j	k	l	m	n	o	p	q								
P	236	236	1	3	0	0	232	0								
5.22																
05H - Employment Training																
570.201(e)																
Chinese Newcomers Service Center																
Chinese Newcomers Service Center																
Private																
Provide job counseling to 300 Asian immigrants and place 52 in jobs.																
777 Stockton Street																
COMP SUBR																
Provided counseling to 340 immigrants and placed 67 into jobs.																
Unliquidated obligations: \$2577.00																
33504.00																
30927.00																
5.21																
05H - Employment Training																
570.201(e)																
Chinese for Affirmative Action																
Chinese for Affirmative Action																
Private																
Provide counseling and referral services to trades jobs for 320 persons and place 66 into jobs.																
17 Walter U. Lum Place																
COMP SUBR																
Provided services to 378 and placed 66 into jobs.																
Unliquidated obligations: \$5604.00																
78486.00																
72822.00																

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location										Date		Act Code	Accomplishments/Status	CDBG Funds				
	b										c	d			e	f	g	h	
a											i	j	k	l	m	n	o	p	q
5.21																			
Number of Households/Persons Directly Assisted in Column i																			
No. of Hshlds/Persons Assisted	Low Income	White	Black	Am. Indian/Alaskan	Hispanic	Asian/Pacific Islander	Female Headed												
i	j	k	l	m	n	o	p	q											
P 378	378	3	5	0	1	369	0												
5.33																			
05H - Employment Training																			
570.201(c)																			
Ethio-Tigray Community in North, Calif.																			
Private																			
Provide training and employment services to 80 people.																			
474 Valencia Street																			
02/94 LMC																			
COMP SUBR																			
Provided services to 55 people.																			
28307.00																			
26612.00																			
5.34																			
05H - Employment Training																			
570.201(c)																			
Fil-Am Training Center																			
Fil-Am Council of San Francisco																			
Private																			
Provide employment services and job skills training to 27 immigrant Filipinos.																			
2940 16th Street																			
02/94 LMC																			
UND SUBR																			
Provided services to 27 persons.																			
Unliquidated obligations: \$5075.00																			
43946.00																			
38871.00																			

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: 894MC00016		Period Covered: From: 01/01/94 To: 01/31/95				
Activity No.	Act. Name, Desc., & Location b	Date Init Fund	Act Code	Accomplishments/Status f	COBG Funds Budgeted Expend Period g h			
a		c	d	e				
5.34	Number of Households/Persons Directly Assisted In Column i							
No. of Hhlds/ Persons Assisted	Low Income Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native Hispanic Islander Hslds	Female Headed Hslds			
i	j	k	l	m	n	o	p	q
P	27	27	0	0	0	0	27	0
5.36	05H - Employment Training 570.201(e) Horizons Unlimited Horizons Unlimited Private Provide counseling and referral services to 430 youth and place 172 into jobs. 440 Potrero Avenue	01/94	LMC	UND SUBR	Provided services to 431 youth and placed 180 in jobs. Unliquidated Obligations: \$1432.00	67800.00	66368.00	
	Number of Households/Persons Directly Assisted In Column i							
No. of Hhlds/ Persons Assisted	Low Income Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native Hispanic Islander Hslds	Female Headed Hslds			
i	j	k	l	m	n	o	p	q
P	431	0	38	78	1	284	30	0
5.42	05H - Employment Training 570.201(e) Ingleside Community Center Ingleside Community Center Private Recruit 240 persons and place 96 into jobs. 1345 Ocean Avenue	02/94	LMC	UND SUBR	Recruited 240 persons and placed 102 into jobs. Unliquidated Obligations: \$7761.00	87242.00	76070.00	
PAGE TOTALS:						155042.00	142438.00	

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894HC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Obj	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
5.42	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	240	240	228	4	172	1	30
5.47	05H - Employment Training 570.201(e) Korean Center Private Provide ESL and skills training to 40 at-risk youth. 1362 Post Street	02/94	LHC	UND SUBR	Provided training to 40 youth. Unliquidated obligations: \$6604.00	50000.00	51396.00
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	40	40	40	0	0	0	40
5.57	05H - Employment Training 570.201(e) Mission Hiring Hall Private Provide job counseling to 750 and placement services to 145. 2017 Mission Street	01/94	LHC	UND SUBR	Provided counseling to 829 and placed 182 into jobs. Unliquidated obligations: \$8935.00	136770.00	127835.00

PAGE TOTALS: 194770.00 | 179231.00

Summary of Activities
Grantee Performance Report
Community Development

Name of Grantee:
City and County of San Francisco

Grant Number:
B94MC060016

Period Covered:
From: 01/01/94 To: 01/31/95

Name of Grantee:
City and County of San Francisco

Grant Number:
B94MC060016

Period Covered:
From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CDBG Funds Expended period
a	b	c	d	e	f	g	h
5.57	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/Persons Mod Assisted Income	Low White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p
q							
P	829	829	74.1	39	40	20	709
							21
							0
5.58	05H - Employment Training 570.201(e) Mission Language and Vocational School Mission Language and Vocational School Private Provide vocational training to 122 Low Income Hispanics. 2929 19th Street	01/94	LMC	UND SUBR	Provided training to 127. Unliquidated Obligations: \$18485.00	248277.00	229729.00
5.61	05H - Employment Training 570.201(e) Mutual Assistance Association Council Mutual Assistance Association Council Private Provide employment services to 108 refugees and place 84 into jobs. 220 Golden Gate Avenue	02/94	LMC	UND SUBR	Provided employment services to 268 and placed 74 into jobs.	37534.00	37534.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: Grant Number: 894MC60016
City and County of San Francisco

Period Covered:
From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.61							
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black not Hispanic Origin	Black Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P 268	268	268	22	6	0	83	157
5.64	05H - Employment Training 570.201(c) Northern California Service League Northern California Service League Private Provide education and job referral services to 660 low income ex-offenders. 28 Boardman						
		02/94		LWC	UNB SUBR	72166.00	72166.00
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black not Hispanic Origin	Black Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P 1291	1291	1291	116	605	35	398	137
5.65	05H - Employment Training 570.201(c) ONI Community Association ONI Community Association Private Provide recruitment, job training and job referral services to 220 youth and young adults. 446 Randolph						
		02/94		LWC	UNB SUBR	38676.00	31808.00
Provided recruitment and job referral services to 921. Unliquidated Obligations: \$6568.00							
Provided services to 1291 persons.							

PAGE TOTALS: 110842.00 | 103974.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 89AC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj	Act Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g	h
5.65							
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Hshlds	
i	j	k	l	m	n	o	p
	q						
H	921	921	515	23	841	0	57
							630
5.68	OSH - Employment Training 570.201(c) Positive Resources of AIDS/HIV Life Center Private Provide employment services to 348 persons with AIDS/HIV. 1675 California Street				02/94	LHC	
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Hshlds	
i	j	k	l	m	n	o	p
	q						
P	267	267	247	176	48	3	33
							7
							0
5.69	OSH - Employment Training 570.201(c) Potrero Hill Community Development Corp. Potrero Hill Community Development Corp. Private Provide job retention counseling to 52 low income clients. 1060 Tennessee Street				02/94	LHC	
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Hshlds	
i	j	k	l	m	n	o	p
	q						
P	267	267	247	176	48	3	33
							7
							0
Provided services to 267 clients.					20000.00	20000.00	20000.00
Provided services to 52.					35692.00	35692.00	31642.00
Unliquidated obligations: \$3850.00							

PAGE TOTALS: 55692.00 | 51642.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location										Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status			Budgeted	CDBG Funds Expended Period	
a	b										c	d	e	f			g	h	i
5.69																			
Number of Households/Persons Directly Assisted In Column i																			
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/ Pacific Islander Hshlds	Female Hshlds													
i	j	k	l	m	n	o	p	q											
H 52	52	37	2	39	0	9	2	38											
5.12																			
OSH - Employment Training																			
570.201(c)																			
Project Excel																			
Career Resources Development Center																			
Private																			
Provide literacy and hotel/restaurant vocational training to 100 low income persons.																			
655 Geary																			
Number of Households/Persons Directly Assisted In Column i																			
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/ Pacific Islander Hshlds	Female Hshlds													
i	j	k	l	m	n	o	p	q											
P 111	111	106	1	0	0	0	110	0											
5.70																			
OSH - Employment Training																			
570.201(c)																			
Renaissance Parent of Success/E01000																			
Renaissance Parents of Success																			
Private																			
Provide employment placement services to 120 low income persons.																			
2055 Silver Avenue																			
UND SUBR																			
Provided employment services to 116 persons.																			
Unliquidated Obligations: \$13112.00																			
117421.00																			
104509.00																			
UND SUBR																			
Provided employment services to 116 persons.																			
Unliquidated Obligations: \$13112.00																			
136977.00																			
88380.00																			

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94K0040010 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds			
						Budgeted	Expended	Period	Period
a	b	c	d	e	f	g	h		
5.70									
Number of Households/Persons Directly Assisted in Column i									
No. of Hshlds/Persons Assisted	White not Low Income	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds				
i	j	k	l	m	n	o	p	q	
P 116	116	110	0	110	0	3	3	0	
5.001	OSH - Employment Training SFRA/201(e) SFRA/South of Market Employment Center Mission Hiring Hall Private [SFRA Program income funded] Employment services for 800 persons resulting in placement of 200 into jobs. 965 Mission Street	01/94	LMC	UND SUBR	Recruited 1,405 persons and placed 283 into jobs.	164504.00	164504.00		164504.00
Number of Households/Persons Directly Assisted in Column i									
No. of Hshlds/Persons Assisted	White not Low Income	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds				
i	j	k	l	m	n	o	p	q	
II 1405	1405	1342	233	286	67	239	580	139	
5.002	OSH - Employment Training SFRA/201(e) SFRA/Young Community Developers Young Community Developers Private [SFRA Program income funded] Employment services for 400 resulting in job placement of 135. 1715 Roseville Avenue	01/94	LMC	UND SUBR	Recruited 852 and placed 240 into jobs.	124700.00	124700.00		124700.00
PAGE TOTALS:									
						289204.00	289204.00		289204.00

Summary of Activities
Grantee Performance Report
Community Development Block

Grant Name of Grantee: City and County of San Francisco						Grant Number: 89AMC00016		Period Covered: From: 01/01/94 To: 01/31/95	
Activity No.	Act. Name, Desc., & Location			Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Funds Expended Period
a	b			c	d	e	f	g	h
5.002									
	Number of Households/Persons Directly Assisted In Column i								
No. of Hshlds/ Persons Mod Income Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds			
i	j	k	l	m	n	o	p	q	
P	852	64	5	811	0	17	19	0	
5.5.87	OSH - Employment Training 570.201(c) West Bay Pilipino Multiservice Center Private day care center. Provide employment services to 300 Pilipino youth and place 75 into jobs. 953 Mission Street			01/94		LMC	Provided services to 307 youth and placed 75 into jobs.	53327.00	53327.00
	Number of Households/Persons Directly Assisted In Column i								
No. of Hshlds/ Persons Mod Income Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds			
i	j	k	l	m	n	o	p	q	
P	307	265	8	27	3	43	226	0	
5.89	OSH - Employment Training 570.201(c) Young Community Developers Private Provide employment services to 96 low income persons. 1715 Yosemite Avenue			01/94		LMC	Provided employment services to 240 persons. Unliquidated Obligations: \$215.00	35749.00	33419.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: 994KCG00016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location				Date Init	Nat Obj	Act Code	Accomplishments/Status	Budgeted	Expended	CDBG Funds
a	b				c	d	e	f	g	h	
5.89											
Number of Households/Persons Directly Assisted in Column i											
No. of Hshlds/Persons Assisted	Low Income	White	Black	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P	240	240	26	0	232	2	3	0			
5.83	05J - Fair Housing Activities (Subject to 15% Cap) 570.201(e) Tenderloin Housing Clinic Tenderloin Housing Clinic Private Provide housing legal services and tenant counseling to 3,228 low income persons. 126 Hyde Street										
								UND SUBR	Provided services to 4,501 low income persons.	94908.00	94908.00
Number of Households/Persons Directly Assisted in Column i											
No. of Hshlds/Persons Assisted	Low Income	White	Black	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
H	4501	4501	3977	2300	1341	23	658	179	627		
5.24	05K - Tenant/Landlord Counseling 570.201(e) Coalition for Low Income Housing Coalition for Low Income Housing Private Inform 100 low income tenants of their housing rights, assist 80 obtain needed repairs, and prevent 36 from being evicted. 1095 Market Street										
								UND SUBR	Assisted 190 tenants of their housing rights, assisted 51 obtain needed repairs and prevented 41 from being evicted. Unliquidated obligations: \$4056.00	50000.00	45944.00
PAGE TOTALS:											
									144908.00	140852.00	

form HUD-6949, 2 (11/24/92)

Page 113 of 184

Run Date: 04/28/95
Run Time: 09:18:32

Summary of Activities

Community Development Block Grant Program

City and County of San Francisco

B94MC060016

From: 01/01/94 To: 01/31/95

From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Net Obj Code	Act Code	Accomplishments/Status	Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
5.24	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/ Persons Assisted	Low Income White not Hispanic Origin Black not Hispanic Origin Asian/ Indian/ Alaskan Native Pacific Islander Hshlds						
i	j k l m n o p q						
P 190 190	181 60 101 0 16 13 0						
5.40	OSK - Tenant/Landlord Counseling 570.201(e) Independent Housing Services Private Independent Housing Services Provide housing counseling and placement services to 420 clients. 25 Taylor Street	02/94	LMC	UND SUBR	Provided services to 458 clients. Unliquidated Obligations: \$17527.00	176908.00	159381.00
5.41	OSK - Tenant/Landlord Counseling 570.201(e) Independent Living Resource Center Private Independent Living Resource Center Provide housing counseling services to 240 persons. 70 Tenth street	01/94	LMC	COMP SUBR	Provided services to 253 clients.	32985.00	32985.00
No. of Hshlds/ Persons Assisted	Low Income White not Hispanic Origin Black not Hispanic Origin Asian/ Indian/ Alaskan Native Pacific Islander Hshlds						
i	j k l m n o p q						
P 458 458	458 234 185 3 26 10 0						

PAGE TOTALS:	209893.00	192366.00
--------------	-----------	-----------

form HUD-4949.2 (11/24/92)
ref. Handbook 6510.2

Page 114 of 184

Run Date: 04/28/95
Run Time: 09:18:43

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco										Grant Number: B94K060016										Period Covered: From: 01/01/94 To: 01/31/95											
Activity No.		Act. Name, Desc., & Location								Date Init Obj		Nat Code		Act Code		Accomplishments/Status				CDBG Funds		Expend Period									
a		b								c		d		e		f				g		h									
5.41		Number of Households/Persons Directly Assisted In Column i																													
No. of Hshlds/ Persons Assisted	i	Low Income	White Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds																								
		j	k	l	m	n	o	p	q																						
H	253	253	124	88	6	17	18	110											Provided housing and supportive services to 117 clients. Unliquidated Obligations: \$17834.00				97500.00		79666.00						
5.43		OSK - Tenant/Landlord Counseling 570.201(e) Innovative Housing Private Provide housing and supportive services to 120 l/m income persons. 1328-C McAllister Street																		02/94		LMC		UND SUBR							
		Number of Households/Persons Directly Assisted In Column i																													
No. of Hshlds/ Persons Assisted	i	Low Income	White Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds																								
		j	k	l	m	n	o	p	q																						
H	117	117	110	68	34	0	10	5	51											Provided services to 785 seniors.				51352.00		51352.00					
5.71		OSK - Tenant/Landlord Counseling 570.201(e) Self Help for the Elderly Private Provide housing counseling services to 600 seniors. 407 Sansome Street																		02/94		LMC		UND SUBR							
		PAGE TOTALS:																		146852.00		131018.00									

Form HUD-6949.2 (11/24/92)
of. Handbook 6510.2

Page 115 of 184

Run Date: 04/28/95
Run Time: 09:18:53

Summary of Activities
Grantee Performance Report
Community Development Block

Grant Number: 894KCD00016										Period Covered: From: 01/01/94 To: 01/31/95	
Name of Grantee: City and County of San Francisco											
Activity No.	Act. Name, Desc., & Location					Date Init	Nat Obj Code	Accomplishments/Status	Budgeted	Expended	Funds
a	b					c	d	e	f	g	h
5.77											
Number of Households/Persons Directly Assisted in Column i											
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P	167	167	167	61	50	0	49	7	0		
5.54											
OSL - Child Care Services											
570.201(c)											
Audrey L. Smith Development Center											
Audrey L. Smith Development Center											
Private											
Provide 30 low income pre-school children with educational and social developmental services and meals.											
1050 McAllister Street											
Number of Households/Persons Directly Assisted in Column i											
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P	57	57	54	0	51	6	0	0	0		
5.29											
OSL - Child Care Services											
570.201(c)											
Catholic Mission Day Care											
Catholic Youth Organization											
Private											
Provide educational and child care services to 300 low income children.											
180 Fair Oaks											
Provided services to 307 children.											
Unliquidated Obligations: \$5097.00											
UND SUBR											
66437.00											
61340.00											
Provided services to 57 at-risk children.											
79258.00											
79258.00											

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: 894MC60016		Period Covered: From: 01/01/94 To: 01/31/95																											
Activity No.	Act. Name, Desc., & Location b	Date Init Fund	Obj Code	Accomplishments/Status f	Budgeted g	Expended Period h																									
5.29																															
<p>Number of Households/Persons Directly Assisted In Column i</p> <table border="1"> <thead> <tr> <th>No. of Hhlds/ Persons Assisted</th> <th>Low Income</th> <th>White Hispanic Origin</th> <th>Black Hispanic Origin</th> <th>Am. Indian/ Native</th> <th>Asian/ Pacific Islander</th> <th>Female Headed Hhlds</th> </tr> </thead> <tbody> <tr> <td>i</td> <td>j</td> <td>k</td> <td>l</td> <td>m</td> <td>n</td> <td>o</td> <td>p</td> <td>q</td> </tr> <tr> <td>P</td> <td>307</td> <td>244</td> <td>58</td> <td>38</td> <td>9</td> <td>187</td> <td>15</td> <td>0</td> </tr> </tbody> </table>							No. of Hhlds/ Persons Assisted	Low Income	White Hispanic Origin	Black Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hhlds	i	j	k	l	m	n	o	p	q	P	307	244	58	38	9	187	15	0
No. of Hhlds/ Persons Assisted	Low Income	White Hispanic Origin	Black Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hhlds																									
i	j	k	l	m	n	o	p	q																							
P	307	244	58	38	9	187	15	0																							
5.16	OSL - Child Care Services 570-201(c) Potrero Hill Neighborhood House Potrero Hill Neighborhood House Private Provide child care services to low income children. 953 DeHaro Street																														
<p>Number of Households/Persons Directly Assisted In Column i</p> <table border="1"> <thead> <tr> <th>No. of Hhlds/ Persons Assisted</th> <th>Low Income</th> <th>White Hispanic Origin</th> <th>Black Hispanic Origin</th> <th>Am. Indian/ Native</th> <th>Asian/ Pacific Islander</th> <th>Female Headed Hhlds</th> </tr> </thead> <tbody> <tr> <td>i</td> <td>j</td> <td>k</td> <td>l</td> <td>m</td> <td>n</td> <td>o</td> <td>p</td> <td>q</td> </tr> <tr> <td>P</td> <td>0</td> <td>N</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>							No. of Hhlds/ Persons Assisted	Low Income	White Hispanic Origin	Black Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hhlds	i	j	k	l	m	n	o	p	q	P	0	N	0	0	0	0	0	0
No. of Hhlds/ Persons Assisted	Low Income	White Hispanic Origin	Black Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hhlds																									
i	j	k	l	m	n	o	p	q																							
P	0	N	0	0	0	0	0	0																							
5.88	OSL - Child Care Services 570-201(c) Whitney Young Child Development Whitney Young Child Development Private Provide child care services to 120 children of low income parents. 100 Whitney Young Circle																														
<p>Number of Households/Persons Directly Assisted In Column i</p> <table border="1"> <thead> <tr> <th>No. of Hhlds/ Persons Assisted</th> <th>Low Income</th> <th>White Hispanic Origin</th> <th>Black Hispanic Origin</th> <th>Am. Indian/ Native</th> <th>Asian/ Pacific Islander</th> <th>Female Headed Hhlds</th> </tr> </thead> <tbody> <tr> <td>i</td> <td>j</td> <td>k</td> <td>l</td> <td>m</td> <td>n</td> <td>o</td> <td>p</td> <td>q</td> </tr> <tr> <td>P</td> <td>0</td> <td>N</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>							No. of Hhlds/ Persons Assisted	Low Income	White Hispanic Origin	Black Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hhlds	i	j	k	l	m	n	o	p	q	P	0	N	0	0	0	0	0	0
No. of Hhlds/ Persons Assisted	Low Income	White Hispanic Origin	Black Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hhlds																									
i	j	k	l	m	n	o	p	q																							
P	0	N	0	0	0	0	0	0																							
				Project cancelled.	20000.00	0.00																									
				Provided child care services to 200 children of low income families. Unliquidated Obligations: \$77160.00	154320.00	77160.00																									
				UND SUBR																											
				CANC SUBR																											
				LWC																											
				01/94																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											
				02/93																											
				LWC																											
				UND SUBR																											
				LWC																											

Summary of Activities Grantee Performance Report

Name of Grantee:
City and County of San Francisco

Grant Number:
B94MC060016

Period Covered:
From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Act Code	Accomplishments/Status	Budgeted	OBIG Funds Expended Period		
a	b	c	d	e	f	g	h	
5.58	Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic	Black not Hispanic	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p	q
P 200	200	200	15	163	2	10	10	0
5.52	05M - Health Services 570.201(e) Lyon Martin Women's Health Services Lyon Martin Women's Health Services Private Provide health services to 1800 women. 1746 Market Street						UND SUBR 83920.00 Provided healthier services to 2016 women. Unliquidated Obligations: \$5108.00	78812.00
Number of Households/Persons Directly Assisted In Column i								
No. of Hshlds/ and Persons Assisted	Low Income	White not Hispanic	Black not Hispanic	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p	q
H 2016	2016	1955	1585	151	10	156	114	178
5.1	05O - AIDS Patients 570.201(c) AIDS Legal Referral Panel AIDS Legal Referral Panel Private Provide legal assistance to 500 low income persons with AIDS/HIV. 114 Sansome Street, Suite 1129						COBP SUBR 38003.00 Provided legal services to 504 persons with AIDS/HIV.	38003.00

PAGE TOTALS:	121923.00	116815.00
--------------	-----------	-----------

form HUD-4949.2 (11/24/92)
ref. Handbook 6510.2

Page 119 of 184

Run Date: 04/28/95
Run Time: 09:19:33

Summary of Activities

Community Development Block Grant Program

Grant Number: B94MC00016										Period Covered: From: 01/01/94 To: 01/31/95		
Name of Grantee: City and County of San Francisco												
Activity No.	Act. Name, Desc., & Location				Date Init	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended		
a	b				c	d	e	f	g	h		
5.1	Number of Households/Persons Directly Assisted In Column i											
No. of Households/Persons Assisted	Low Income	White Hispanic	Black not Hispanic	Asian/Indian/Pacific Islander	Female Headed Households							
i	j	k	l	m	n	o	p	q				
P 504	504	465	372	41	51	62	24	0				
7.2	07 - Urban Renewal Completion 570.201(h) Hunters Point Redevelopment Project San Francisco Redevelopment Agency Public (Program income funded) Completion of urban renewal activities in Hunters Point redevelopment project area. Hunters Point redevelopment project area.				01/94	SBR	UND PI SUBR	Administered and monitored urban renewal completion efforts in Hunters Point redevelopment area.	679953.00	679953.00		
7.3	07 - Urban Renewal Completion 570.201(h) Sixth Street Redevelopment Project San Francisco Redevelopment Agency Public (Program income funded) Completion of urban renewal efforts in Sixth Street redevelopment area.				01/94	SBR	UND PI SUBR	Administered and monitored urban renewal completion efforts on Sixth Street.	125821.00	125821.00		
7.1	07 - Urban Renewal Completion 570.201(h) Verba Buena Redevelopment Project San Francisco Redevelopment Agency Public (Program income funded) Continuation of activities related completion of urban renewal at Verba Buena Redevelopment project area. Mission to Howard, Third to Fourth Streets				01/94	SBR	UND PI SUBR	Provided administration and monitoring of completion of construction on Central Block 2.	1742042.00	1742042.00		

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: 894HC060016		Period Covered: From: 01/01/94 To: 01/31/95		CD86 Funds	
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g	h
8.0	08 - Relocation 570.201(1) Central Relocation Services San Francisco Redevelopment Agency Private Relocation services and assistance to eligible businesses and households. 770 Golden Gate Avenue CT159/8G1 L/M BENEFIT = 48.3%	01/94	LMA	UND SUBR	One business relocated during program year.	389142.00	389142.00
3.5.4	10 - Removal of Architectural Barriers 570.201(1) Disability Access Upgrade Fund Mayor's Office of Community Development Private (260.121 Program fund used for needed disability access surveys and renovations. Ten United Nations Plaza	01/94	LMC	UND SUBR	Remaining funds available for future access projects. Expenditures reflect cost of access surveys.	420731.00	13794.00
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black Origin	Asian/ not Indiann Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p
P	0	N	0	0	0	0	0
10.01	10 - Removal of Architectural Barriers 570.201(k) Hall of Justice Access Project Department of Public Works Public Disability access improvements to Hall of Justice. Hall of Justice	03/94	LMC	UND SUBR	Project underway. Expected to be completed in 1995.	800000.00	0.00

PAGE TOTALS: 1609873.00 | 402936.00

Summary of Activities
Grant Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC60016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Funded	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g
10.01	Number of Households/Persons Directly Assisted In Column i					h
No. of Persons Assisted	Low Income	White Origin	Black Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds
i	j	k	l	m	n	o
P	0	N	1	0	0	0
10.1	10 - Removal of Architectural Barriers 570.201(k) Survey/Architectural Services Asian Neighborhood Design Private (308.14, 260.12) Conduct access surveys of CDBG-funded projects and provide architectural services related to correcting access problems. Public	01/94	LWC	UND SUBR	295821.00	157167.00
	Number of Households/Persons Directly Assisted In Column i					
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds
j	k	l	m	n	o	p
P	0	N	1	0	0	0
14A.1.2	14A - Single-Unit Residential 570.202 Carmen Morales Family Rehab. Housing Conservation and Development Corp. Private Rehab of single family dwelling for low income elderly occupant. 207 Flood Avenue	05/94	LWH	UND PI SUBR	22600.00	22600.00
	REHAB UNDERWAY.				22600.00	

PAGE TOTALS: 318421.00 179767.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: B94MC60016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location				Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status		Budgeted	Funds Expended Period
a	b				c	d	e	f	g	h	
14A.1.2											
Number of Households/Persons Directly Assisted in Column i											
No. of Hshlds/Persons Mod Assisted Income	White not Low Income	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds						
i	j	k	l	m	n	o	p	q			
H	1	1	1	0	0	0	1	0	1		
14.1.0	14A - Single-Unit Residential 570.202 Community Housing Rehabilitation Pool Mayor's Office of Housing Public Housing rehabilitation fund available to support rehab costs associated with housing for low income persons/families. Rehab activities undertaken by nonprofit housing development corporations. on 10/1/94				01/94		LMH	UND HOML PI SUBR		34589333.00	439812.00
Supported housing rehabilitation projects identified in this report. Expenditures reflect costs to administer this program, seismic retrofit, and the Lead Hazard Program.											
Number of Households/Persons Directly Assisted in Column i											
No. of Hshlds/Persons Mod Assisted Income	White not Low Income	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds						
i	j	k	l	m	n	o	p	q			
P	0	N	0	0	0	0	0	0	0		
14A.1.1	14A - Single-Unit Residential 570.202 Eula Smith Family Rehab. Housing Conservation & Development Corp. Private Rehab loan extended to low income household. 227 Montana Street				04/94		LMH	UND PI SUBR		36267.00	36267.00
Rehab underway.											
PAGE TOTALS:											
3495200.00 476079.00											
Run Date: 04/28/95 Run Time: 09:20:13											
Page 123 of 184											
form HUD-6969.2 (11/24/92) ref. Handbook 6510.2											

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: 894MC060016		Period Covered: From: 01/01/94 To: 01/31/95									
Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds							
a	b	c	d	e	f	g	h						
14A.1.7													
Number of Households/Persons Directly Assisted in Column i													
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds							
i	j	k	l	m	n	o	p	q					
H	1	1	1	0	1	1	0	1					
14A.1.4	14A - Single-Unit Residential 570-202 Lucia Gonzalez Family Rehab. Housing Conservation and Development Corp. Private Rehab of single family dwelling for low income occupant. 590 Moscow Street	12/94	LMH	UND PI SUBR	rehab underway.	34650.00	34650.00						
Number of Households/Persons Directly Assisted in Column i													
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds							
i	j	k	l	m	n	o	p	q					
H	1	1	1	0	1	1	0	1					
14A.1.5	14A - Single-Unit Residential 570-202 Susana Cardoza Family Rehab. Housing Conservation and Development Corp. Private Rehab of single family dwelling for l/m income occupant. 185 Seville Street	10/94	LMH	UND PI SUBR	Rehab underway.	33765.00	33765.00						
Number of Households/Persons Directly Assisted in Column i													
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds							
i	j	k	l	m	n	o	p	q					
H	1	1	1	0	1	1	0	1					
PAGE TOTALS:						68415.00	68415.00						

Summary of Activities
Grantee Performance Report
Community Development Block

14.1.0914

148 - Multi Unit Residential

570.202

Russian American Community Services

Russian American Community Services

Private

Rehab of 3-unit board and care home for 15

long-term seniors.

275 Collins Street

Units at start: 3

Projected Units: 3

(15 LM)

LM: 500.0 %

Projected Total Cost: \$775000

09/92

LMH

COMP

SUBR

Rehab completed. Total cost was approximately \$775,000 of which \$294,000 was from CDBG.

46055.00

46055.00

148.1.1

Occ. at start: 157

(157 LM)

Projected Units: 157

LM: 100.0 %

Projected Total Cost: \$3456168

Number of Households/Persons Directly Assisted In Column i

No. of Hshlds/Persons Mod Assisted Income

Low

not Hispanic Origin

White

not Hispanic Origin

Black

not Hispanic Origin

Am. Indian/Alaskan Native

Asian/Pacific Islander

Female Headed Hshlds

j

k

l

m

n

o

p

q

P 157

157

34

70

0

16

37

0

From: 01/01/94 To: 01/31/95

Grant Number: B94K060016

Period Covered:

City and County of San Francisco

NAME OF GRANTEE:

Run Date: 04/28/95

Run Time: 09:20:53

Page 127 of 184

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894HC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Code	Act Code	Accomplishments/Status	Budgeted	Extended Period
a	b	c	d	e	f	g	h
14.1.0914	Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/Persons Mod Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
q	r	s	t	u	v	w	x
15	15	5	15	0	0	0	0

138.1	148 - Multi-Unit Residential	03/93	LWH	COMP SUBR	Project completed, Facility occupied by L/m income senior population.	6787.00	6787.00
570.202	Waller Street Board and Care Self Help for the Elderly Private Rehab of 15-unit senior board and care facility for non-ambulatory clients. 1771 Waller Street 1771 Waller Street Units at start: 15 Occ. at start: 15 (15 LM) Projected Units: 15 (15 LM) LM: 100.0 % Projected Total Cost: \$56787						

Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/Persons Mod Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
q	r	s	t	u	v	w	x
15	15	11	0	0	0	0	15
1.04	14G - Acquisition - For Rehabilitation	05/90	LWH	UND PI	Project underway, Of total cost, \$746,226 is from CDBG, \$520,141 is from HOME, and the	18347.00	18347.00
570.202							

PAGE TOTALS: 25134.00 25134.00

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: 894RC000016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init	Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended				
a	b	c	d	e	f	g	h				
1.04	525 O'Farrell Street Private Acquisition and rehab of 26 unit unreinforced masonry building for low income families 525 O'Farrell Street 525 O'Farrell Street Units at start: 26 Occ. at start: 22 (22 LM) Projected Units: 26 (26 LM) LM: 100.0 % Projected Total Cost: \$2846304			SUBR	remaining is from the State CHRP program.						
Number of Households/Persons Directly Assisted in Column i											
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
H 19	19	9	0	0	4	6	0				
1.02	14G - Acquisition - For Rehabilitation 570.202 Altamont Hotel Mission Housing Development Corporation Private Acquisition and rehab of 89 unit SRO for very low income persons. 3040 16th Street 3040-3052 16th Street Units at start: 96 Occ. at start: 31 (31 LM) Projected Units: 89 (89 LM) LM: 100.0 % Conversion of SRO will result in seven fewer living units at completion.							UND PI SUBR	Rehab underway. Total cost of project is \$6.17 Million of which \$2.06 Million will be CDBG, tax credits of \$2.5 Million, mortgage of \$549,646, UMB grant of \$647,634, equity of \$250,000, and other grants. Expenditures include design services provided by Asian Neighborhood Design.	1731819.00	1731819.00

Summary of Activities
Grantee Performance Report
Community Development Block

Name of Grantee: Grant Number: Period Covered:									
City and County of San Francisco 894MC000016 From: 01/01/94 To: 01/31/95									
Activity No.	Act. Name, Desc., & Location			Date Init Fund	Nat Obj Code	Accomplishments/Status	Budgeted	DBRG Funds Expended Period	
a	b			c	d	e	f	g	h
1.02	Projected Total Cost: \$6172239								
Number of Households/Persons Directly Assisted in Column i									
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds			
i	j	k	l	m	n	o	p	q	
P 89	89	88	18	22	0	45	4	0	
1.06	14G - Acquisition - For Rehabilitation 570-202 Asian Women's Shelter Asian Women's Shelter (308-29) Acquisition and rehab of a 2 unit home for use as 18-person shelter for battered women. (Site confidential) Units at start: 2 Projected Units: 6 U4: 100.0 % Conversion of two-unit home to 6-bedroom shelter for abused women. Projected Total Cost: \$855000								
Number of Households/Persons Directly Assisted in Column i									
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds			
i	j	k	l	m	n	o	p	q	
P 6	6	6	0	0	0	0	6	0	
1.03	14G - Acquisition - For Rehabilitation								
UND HOHL SUBR Project underway. Total cost is \$85,000 - all from DBRG. Allocation includes a facility rehab grant. Expenditures include technical assistance provided by Asian Neighborhood Design.									
							855000.00	2300000.00	2300000.00
							3155000.00	3082000.00	3082000.00
PAGE TOTALS:									

Summary of Activities Grantee Performance Report

Name of Grantee: City and County of San Francisco		Grant Number: B94C060016		Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CDRG Funds Expended Period
a	b	c	d	e	f	g	h
1.03	570-202 Lyric Hotel General House Project Acquisition and rehab of 59 unit SRO for homeless persons. 132 Jones Street 132-148 Jones Street Units at start: 59 Occ. at start: 17 (17 LH) Projected Units: 59 59 LH LH: 100.0 % Projected Total Cost: \$5365633				Million is CDBG, \$1.8 Million from tax credits, \$500,000 from Affordable Housing Program, and \$1.2 Million in loan from Bank of America.		
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	0	N	0	0	0	0	0
1.01							
570-202	14G - Acquisition - For Rehabilitation Market Heights Housing Bernal Heights Housing Corporation Private Acquisition and construction of 46 units of rental housing including construction of families construction underway. Putnam and Tompkins Streets Putnam and Tompkins Streets Units at start: 2 Projected Units: 46 (46 LH) LH: 100.0 % Under construction, no current units exist. Projected Total Cost: \$9900000	01/90			Under construction. Of total cost, \$2.875 Million expected to be from CDBG, remaining funds coming from tax credits (\$4.6 Million), private loan (\$2.3 Million), and owner contribution (\$62,500).	2450000.00	2450000.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: B94KC060016				Period Covered: From: 01/01/94 To: 01/31/95				CDBG Funds					
Activity No.		Act. Name, Desc., & Location				Date Init Fund		Nat Obj Code		Accomplishments/Status		Budgeted		Expended Period			
a		b				c		d		e		f		g		h	
1.01																	
Number of Households/Persons Directly Assisted In Column i																	
No. of Hshlds/Persons Assisted	Low Income	White Origin	Black not Origin	Am-Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds											
i	j	k	l	m	n	o	p	q									
H	O	N	O	O	O	O	O	O									
1.05																	
14G - Acquisition - For Rehabilitation																	
570.202																	
San Christina																	
Community Housing Partnership																	
Private																	
Acquisition and rehab of 58 unit SRO for																	
homeless persons.																	
1000 Market Street																	
Units at start: 58																	
Projected Units: 58																	
CDBG LM: 58 LM																	
LM: 100.0 %																	
Projected Total Cost: \$3326235																	
UND																	
HOML																	
PI																	
SUBR																	
Project underway. Of total cost, \$1.5 Million will be CDBG. Remaining funds coming from State CHRP Fund (\$1.5 Mil), private lenders and local funds.																	
288300.00																	
288300.00																	
686169.00																	
686169.00																	
Provided housing at five sites benefitting 120 low income families.																	
UND																	
PI																	
SUBR																	
PAGE TOTALS:																	
974469.00																	
974469.00																	
686169.00																	
686169.00																	
Run Date: 06/28/95																	
Run Time: 09:23:43																	
Page 132 of 184																	
form HUD-4949.2 (11/24/92)																	
ref. Handbook 6510.2																	

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: 89AKC060016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period				
a	b	c	d	e	f	g	h				
14.1.011	Private Provide 146 units of housing at 5 sites to benefit low income families. 481 and 575 Eddy; 450 and 735 Ellis; and 1738 Mission Street.										
14.1.11	14H - Rehabilitation Administration 570-202 AND - Housing Rehab Technical Services Asian Neighborhood Design Private Provide technical and architectural services for designated CDBG-funded single and multi-family housing projects. 461 Bush Street	02/43	LMC	COMP SUBR	Provided assistance on two large multifamily housing projects.	104000.00	104000.00				
14.1.01	14H - Rehabilitation Administration 570-202 ASIAN, Inc. Private Operate a multi-family housing rehabilitation program designed to assist low income families. 1670 Pine Street	02/94	LHM	COMP PI SUBR	Provided a multi-family housing rehabilitation program to increase housing stock for low income families.	304008.00	304008.00				
14.1.021	14H - Rehabilitation Administration 570-202 BIHC - Housing Administration Bernal Heights Housing Corporation Private Providing one 4-unit housing project for low income families. 374 Moultrie	01/94	LMC	UND PI SUBR	Provided 4-unit housing for nine low income residents; three families of which are female headed households.	28180.00	28180.00				
14.1.02	14H - Rehabilitation Administration 570-202 Bernal Heights Housing Corporation Bernal Heights Housing Corporation Private Operate a multi-family housing development program designed to meet housing needs of low income families primarily in the Bernal Heights area. 515 Cortlands Avenue	02/94	LHM	COMP PI SUBR	Provided housing development program to increase housing stock for low income families.	282745.00	274854.00				

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Grant Number: 894MC060016										Period Covered: From: 01/01/94 To: 01/31/95			
Name of Grantee: City and County of San Francisco													
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CDBG Funds Expended Period						
a	b	c	d	e	f	g	h						
14.1.031	14H - Rehabilitation Administration 570.202 CDC - Housing Administration Chinese Community Housing Corporation Private Provide 786-units of housing in 12 buildings to benefit low income families. 534 and 777 Broadway, 1370 California, 657 Clay, 473 Ellis, 585 Geary, 1527 Grant, 1303 Larkin, 1204 Mason, 201 Turk, 160 Eddy, and 385 Eddy.	01/94	LMC	UND HOML PI SUBR	Provided housing which benefitted 786 low income families.	3252905.00	3252905.00						
14.1.10	14H - Rehabilitation Administration 570.202 CDC - Housing Rehab Design Services Community Design Center Private Single family and multi family housing design services for CDBG funded housing projects. 1663 Mission Street	02/94	LMC	COMP SUBR	Provided services on nine single-family projects and one multi-family project.	185000.00	99966.00						
14.1.03	14H - Rehabilitation Administration 570.202 Chinese Community Housing Corporation Chinese Community Housing Corporation Private Operate a multi-family housing development program designed to meet housing needs of low income families and the homeless. 1525 Grant Avenue	02/94	LMH	COMP HOML PI SUBR	Provided housing development program to increase housing stock for low income families and the homeless.	311019.00	311019.00						
14.1.04	14H - Rehabilitation Administration 570.202 Community Housing Partnership Community Housing Partnership Private Operate a housing development program to address the housing needs of the homeless. 1010 Market Street	02/94	LMH	COMP HOML PI SUBR	Developed housing to meet the needs of the homeless primarily in the Tenderloin and South of Market.	135031.00	135031.00						
14.1.061	14H - Rehabilitation Administration 570.202 HONP - Housing Administration	01/94	LMH	UND PI SUBR	Provided housing at four sites to 155 low income families.	983998.00	983998.00						
PAGE TOTALS:						4867953.00	4782919.00						

form HUD-6949.2 (11/24/92)
ref. Handbook 6510.2

Page 134 of 184

Run Date: 04/28/95
Run Time: 09:22:03

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: 89AKC00016			Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period	
a	b	c	d	e	f	g	h	
14.1.071	3290 25th Street; 3330 Army; 1724 and 2800 Bryant; 890 and 1025 Capp; 36 HOFF; 426 Lily; 70 Moss; 67 Rondel; 480 Valencia; 35 Woodward; 2445 Mariposa; 1227 Hampshire; and 3590 19th Street.							
14.1.07	14H - Rehabilitation Administration 570-202 Mission Housing Development Corporation Mission Housing Development Corporation Private housing development program to meet housing needs of low income families and the homeless. 474 Valencia Street	02/94	LMH	COMP HOML PI SUBR	Developed housing to increase housing stock for low income families and for the homeless.	364756.00	364756.00	
14.1.0912	14H - Rehabilitation Administration 570-202 PF - Housing Administration Progress Foundation Private Provide 20 units of housing at two sites for low income families. 1272 South Van Ness, and at Grove & Webster.	01/94	LMC	UND PI SUBR	Provided 20 units of housing at two sites which have benefitted 18 low income residents.	134038.00	134038.00	
14.1.0913	14H - Rehabilitation Administration 570-202 Senator Hotel - Arch. Services Community Design Center Public Architectural services related to the Senator Hotel rehab. 519 Ellis Street	02/92	LMH	COMP HOML SUBR	Services provided.	61420.00	61420.00	
14.1.091	14H - Rehabilitation Administration 570-202 THOC - Housing Administration Tenderloin Neighborhood Development Corp. Private Provide 577 units of housing at nine sites for low income families. 236, 217, and 480 Eddy, 391 and 421 Leavenworth, 44 McAllister, 460 Ellis, 220 Pierce, and 398 Haight.	01/94	LMC	UND PI SUBR	Provided housing at nine sites benefitting 577 low income families.	2541469.00	2541469.00	

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94HC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds	
						Budgeted	Expended Period
a	b	c	d	e	f	g	h
14.1.061	Housing Development and Neighborhood Pres. Private Provide 155 units of housing in 4 buildings to benefit low income families. 391 and 504 Valencia, 70 Woodward, and 90 Bartlett.	02/94	LHM	COMP PI SUBR	Developed housing to meet the needs of low income families.	300277.00	300277.00
14.1.05	14H - Rehabilitation Administration 570-202 Housing Conservation & Dev. Corporation Housing Conservation & Dev. Corporation Private Operate housing development program to meet housing needs of low income families primarily in the OHM area. 1637 Ocean Avenue	02/94	LHM	COMP PI SUBR	Developed housing to meet the needs of low income families.	144807.00	144807.00
14.1.0911	14H - Rehabilitation Administration 570-202 Housing Conservation & Dev. Corporation Housing dev. & Neighborhood Preservation Co. Private Operate housing development program to meet the needs of low income families. 648 Mission Street	01/94	LMC	UND PI SUBR	Provided 37 units of housing benefitting 52 low income persons.	87628.00	87628.00
14.1.071	14H - Rehabilitation Administration 570-202 Housing Conservation & Dev. Corporation Housing Conservation & Dev. Corporation Private Mission Housing Development Corporation Provide 558 units of housing at 26 sites for low income families. 22 and 102 South Park, 2945 and 3090 16th Street; 1637 15th Street; 3434 18th Street; 3019 and 3025 23rd Street; 2782 24th Street;	01/94	LMC	UND UNPL PI SUBR	Provided housing at 26 sites which benefitted 341 low income families.	3633964.00	3633964.00

PAGE TOTALS: 4366676.00 | 4366676.00

Summary of Activities
Grantee Performance Report
Community Development Block

Name of Grantee: City and County of San Francisco		Grant Number: 894000010		Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
18.7.01	Asian, Inc. Working capital loan designed to create two jobs for L/m income persons. 601 Grant Avenue McDonalds 601 Grant Avenue FT jobs to be created: 2 (2 LM)						
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ and Persons Assisted	Low Income	White	Black	Am. Indian/ not Hispanic	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
P	2	2	0	0	0	0	2
18.1.16	18L - ED Direct Financial Assistance to For-Profits 570.203(b) Caribbean Music & Dance Programs Kathleen Ruth Bear Private Start-up loan for music/dance micro-enterprise designed to create three jobs. 37 Dearborn Street Caribbean Music and Dance Programs 37 Dearborn Street FT Jobs to be created: 3 (3 LM)	06/94	LMJ	UND PI SUBR	Loan extended, business started and three jobs created. FT jobs created: 3 (3 LM)	5000.00	5000.00
PAGE TOTALS:						5000.00	5000.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: B94MC040016		Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Exended Period
a	b	c	d	e	f	g	h
18.1.16							
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
q							
P	3	3	0	3	0	0	0
18.1.11							
18L - ED Direct Financial Assistance to For-Profits							
570-203(b) Esse Pink, Inc. Sally Shea Private							
Loan extended to start children's garment manufacturing microenterprise creating one job							
2325 Third Street Esse Pink							
2325 Third Street							
FT jobs to be created: 1 (1 LM)							
				UND PI SUBR	Loan extended, business started, job created. FT jobs created: 1 (1 LM)	10000.00	10000.00
18.1.12							
18L - ED Direct Financial Assistance to For-Profits							
570-203(b) Grants on Taylor Street							
				UND PI SUBR	Loan extended, business started and two jobs created. FT jobs created: 2	20000.00	20000.00
PAGE TOTALS:						30000.00	30000.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: B94C060016		Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g	h
18.1.12	Rauch Grant Private Start-up loan for restaurant resulting in creation of one job for 1/m income person. 215 Taylor Street Grants on Taylor Street 215 Taylor Street FT jobs to be created: 1 (1 LM)				(2 LM)		
Number of Households/Persons Directly Assisted in Column i							
No. of Hhlds/ Persons Assisted	Low Income	White	Black	Am Indian/Alaskan	Asian/Pacific Islander	Female Headed Hhlds	
i	j	k	l	m	n	o	p
2	2	0	0	2	0	0	0
18.1.15	18L - ED Direct Financial Assistance to For-Profits 570.203(b) Hospitality Management Consultants Chad William Parks Start-up of restaurant guidebook micro-enterprise designed to create one job. 745 Sutter Street Hospitality Management Consultants 745 Sutter Street FT jobs to be created: 1 (1 LM)						
Loan extended, business started and one job created. FT jobs created: 1 (1 LM)						6000.00	6000.00
PAGE TOTALS:						6000.00	6000.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 8940060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Net Obj Code	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
18.1.15							
Number of Households/Persons Directly Assisted in Column i							
No. of fishlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Indian/ Native	Am. Alaskan	Pacific Islander	Female headed fishlds	
i	j	k	l	m	n	o	p
P	1	1	0	1	0	0	0
18.4.04	18L - ED Direct Financial Assistance to For-Profits	06/94	LMJ	UND PI SUBR	Loan extended and one job created for L/m income person. FT jobs created: 1 (1 LM)	5316.00	5000.00
Number of Households/Persons Directly Assisted in Column i							
No. of fishlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Indian/ Native	Am. Alaskan	Pacific Islander	Female headed fishlds	
i	j	k	l	m	n	o	p
P	1	1	0	0	0	1	0
18.4.03	18L - ED Direct Financial Assistance to For-Profits	12/94	LMJ	COMP PI SUBR	Loan funded and 3.5 jobs created. FT jobs created: 3 (3 LM) PI jobs created: 1	20067.00	20067.00
Number of Households/Persons Directly Assisted in Column i							
No. of fishlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Indian/ Native	Am. Alaskan	Pacific Islander	Female headed fishlds	
i	j	k	l	m	n	o	p
P	1	1	0	0	0	1	0

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco
Grant Number: B94MCD00016
Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Date Obj	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
18.4.03	Private Working capital and equipment purchase loan designed to create three jobs for L/M persons. 225 Gough Street Sator Colono 225 Gough Street FT jobs to be created: 3 (3 LM)				(1 LM)		
Number of Households/Persons Directly Assisted In Column i							
No. of	Low	White	Black	Am.	Asian/		
Households/	and	not	not	Indian/	Pacific		
Persons	Mod	Hispanic	Hispanic	Alaskan	Islander		
Assisted	Income	Origin	Origin	Native	Hispanic		
i	j	k	l	m	n	o	p
							q
P	4	4	4	0	0	0	0
18.4.01	18L - ED Direct Financial Assistance to For-Profits 570-203 (CDB) MEDA Center for Employment Training Mission Economic Development Association Private Loan provided to allow for leasehold improvements which allowed borrower to create 6.5 jobs and retain 8 jobs in San Francisco. 1717 Mission Street 1717 Mission Street FT jobs to be created: 6 (6 LM) FT jobs to be retained: 8 (8 LM) PT jobs to be created: 1 Hours/Week: 20				COMP PT SUBR	Eight jobs retained and six FT and one PT jobs created. FT jobs created: 6 (6 LM) FT jobs retained: 8 (8 LM) PT jobs created: 1 (1 LM)	175000.00 175000.00

PAGE TOTALS: 175000.00 | 175000.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: 894HC060016				Period Covered: From: 01/01/94 To: 01/31/95				
Activity No.	Act. Name, Desc., & Location						Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b						c	d	e	f	g	h
18.4.01												
Number of Households/Persons Directly Assisted in Column i												
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds						
i	j	k	l	m	n	o	p	q				
P	6	1	0	1	0	0	5	0	0			
18.4.02	18L - ED Direct Financial Assistance to For-Profits 570-203(b) MEDA-Lou Pearson Sculpture Mission Economic Development Association Private Inventory and working capital loan designed to create one FT and two PT jobs for L/m Persons:--ida Street 727 Florida Street Low Pearson Sculpture 727 Florida Street FT jobs to be created: 1 (1 LM) PT jobs to be created: 2 Hours/Week: 40 (2 LM)						07/94	LWJ	UND PI SUBR	Loan extended and 1.5 jobs created thru 1994. FT jobs created: 1 (1 LM) PT jobs created: 1 Hours/week: 20 (1 LM)	40000.00	40000.00
Number of Households/Persons Directly Assisted in Column i												
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds						
i	j	k	l	m	n	o	p	q				
P	2	2	2	1	1	0	0	0	0			
18.5.2	18L - ED Direct Financial Assistance to						01/94	LWJ	UND	Remaining balance available for future 1994.	220000.00	0.00
Number of Households/Persons Directly Assisted in Column i												
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds						
i	j	k	l	m	n	o	p	q				
P	2	2	2	1	1	0	0	0	0			
PAGE TOTALS:											220000.00	0.00
PAGE TOTALS:											260000.00	40000.00
form HUD-6949.2 (11/24/92) form Handbook 6510.2												
Page 143 of 184												
Run Date: 04/28/95 Run Time: 09:23:34												

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MCG0016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date			Act Code	Accomplishments/Status			CDBG Funds	
		Init	Obj	Code		f	g	h		
18.5.2	For-Profits SFRA/24th Street Loan Fund San Francisco Redevelopment Agency Public [SFRA program income funded] Loan fund designed to assist with job creation. 770 Golden Gate Avenue SFRA/24th Street Loan Fund 770 Golden Gate Avenue				PI SUBR					
Number of Households/Persons Directly Assisted in Column i										
No. of Hhlds/Persons Mod Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hhlds				
i	j	k	l	m	n	o	p	q		
P	0	N	0	0	0	0	0	0	0	0
18.5.3	18L - ED Direct Financial Assistance to For-Profits SFRA/Chinatown Working Capital Program San Francisco Redevelopment Agency Public [SFRA program income funded] Working capital loan fund specifically targeted to businesses in Chinatown. 770 Golden Gate Avenue SFRA Chinatown Loan Fund 770 Golden Gate Avenue				LMJ	01/94				
					UND PI SUBR				500000.00	0.00
Funds remaining for future loans.										

PAGE TOTALS: 500000.00 0.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: B94NC060016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init	Nat Code	Act Code	Accomplishments/Status	Budgeted	Expend Period				
a	b	c	d	e	f	g	h				
18.1.13											
Number of Households/Persons Directly Assisted In Column i											
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am-Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p				
q	r	s	t	u	v	w	x				
P	2	2	0	0	0	2	0				
18.5	18L - ED Direct Financial Assistance to For-Profits	01/94	LWJ		Funds remaining available for future loans. Expenditures reflect loan administration costs.	1203920.00	27906.00				
570.203(b) Small Business Loan Fund Mayor's Office of Community Development Public ISBA, SEED, Facade, 409.30, SFRAI Loan funds available for small businesses which create jobs available to low and moderate income persons. Ten United Nations Plaza Small Business Loan Fund Ten United Nations Plaza											
Number of Households/Persons Directly Assisted In Column i											
No. of Hshlds/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am-Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p				
q	r	s	t	u	v	w	x				
P	0	N	0	0	0	0	0				
18.1.17	18L - ED Direct Financial Assistance to For-Profits	06/90	LWJ		Project not feasible, cancelled. Funds to be reprogrammed.	36000.00	0.00				
570.203(b) Trenetria Stampley Family Day Care c/o HOD											
PAGE TOTALS:											
						1239920.00	27906.00				
form HUD-4949.2 (11/24/92) sf. Handbook 6510.2											
Run Date: 04/28/95 Run Time: 09:24:14											
Page 147 of 184											

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco
 Grant Number: B94MC060016
 Period Covered: Front: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expanded Period
a	b	c	d	e	f	g	h
18.1.17	Private Renovation loan for family day care program operator. 312 Salinas Avenue Tremetra Stampley Family Day Care 312 Salinas Avenue 11 jobs to be created: 1 (1 LH)						
Number of Households/Persons Directly Assisted In Column i							
No. of Households/Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Indian/Alaskan Native	Asian/Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
P	0	N	0	0	0	0	0
18.6.01	18L - ED Direct Financial Assistance to For-Profits 570.205(C) Perfect Combination Urban Economic Development Corporation Private Loan for equipment purchase and working capital designed to create three jobs. 543 Haight Street A Perfect Combination 543 Haight Street 11 jobs to be created: 3 (3 LH)						
				COMP PI SUBR	Loan granted and three jobs created. FT jobs created: 3 (3 LH)	25000.00	25000.00

PAGE TOTALS: 25000.00 | 25000.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: 894MC00016				Period Covered: From: 01/01/94 To: 01/31/95				
Activity No.	Act. Name, Desc., & Location				Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status		Budgeted	CDRG Funds Expended period	
a	b				c	d	e	f		g	h	

18.6-01												
Number of Households/Persons Directly Assisted in Column i												
No. of Islhds/Persons Mod Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Islhds						
i	j	k	l	m	n	o	p	q				
P	3	3	0	0	3	0	0	0				
18.6-02	18L - ED Direct Financial Assistance to For-Profits				10/94	LMJ						
570.203(b) UEDC - Dagene/Cabletown Records Urban Economic Development Corporation Private Start-up equipment loan for micro-enterprise designed to create one job. 2559 Sutter Street Cabletown Records 2559 Sutter Street FT jobs to be created: 1 (1 LM)												
Number of Households/Persons Directly Assisted in Column i												
No. of Islhds/Persons Mod Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Islhds						
i	j	k	l	m	n	o	p	q				
P	1	1	0	0	1	0	0	0				
18.1-14	18L - ED Direct Financial Assistance to For-Profits				06/94	LMJ						
570.203(b) UEDC - Starr Belly Child Care Service Urban Economic Development Corporation												
Loan extended, business started and one job created. FT jobs created: 1 (1 LM)												
										4891.00	4891.00	
										PAGE TOTALS:		
										10891.00	10891.00	
Form HUD-6949.2 (11/24/92) f. Handbook 6510.2												
Page 149 of 184												
Run Date: 04/28/95 Run Time: 09:24:34												

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: 894MC60016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Obj Code	Act Code	Accomplishments/Status	Budgeted	Expend Period
18.1.14	Private enterprise designed to create one job. 1275 South Van Ness Avenue Star Belly Child Care Referral 1275 South Van Ness Avenue FT jobs to be created: 1 (1 LM)						
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/Persons Mod	Low	White not	Black not	Am. Indian/Alaskan	Asian/Pacific Islander	Female Headed	
Assisted Income	Income	Origin	Origin	Native	Hispanic	Hshlds	
i j k l m n o p q							
P 1 1 1	0	0	0	1	0	0	0
18.2.12	18T - ED Technical Assistance 570.203(b) AI - SOMA Project Asian, Inc. Private grocery store designed to create two jobs in very low income neighborhood. 1670 Pine Street AI - SOMA Project 1670 Pine Street FT jobs to be created: 2 (2 LM)						
Project not yet underway.							
						50000.00	0.00

PAGE TOTALS: 50000.00 | 0.00

form HUD-6949.2 (11/24/92) Page 150 of 184 Run Date: 04/28/95 Run Time: 09:24:44

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: 894HC00016				Period Covered: From: 01/01/94 To: 01/31/95							
Activity No.	Act. Name, Desc., & Location				Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status		Budgeted	CDBG Funds Expended Period				
a	b				c	d	e	f		g	h				
18.2.12															
Number of Households/Persons Directly Assisted In Column i															
No. of Hshlds/ and Persons Assisted	Low Income	White Origin	Black Origin	not Indian/ Am. Asian/ Pacific Islander	Female Headed										
i	j	k	l	m	n	o	p	q							
P	0	N	0	0	0	0	0	0							
18.1.02	181 - ED Technical Assistance 570.203(b) AI-Neighborhood Economic Dev. Serv ASIAN, Inc. Private (260.43, 260.42) Provide loan packaging services for 24 small businesses which are designed to result in creation and/or retention of 72 jobs for l/m income residents. 1670 Pine Street ASIAN, Inc. 1670 Pine Street				02/94	LWJ	UND PI SUBR	Provided loan packaging services which resulted in 22 loans to small businesses creating 47 jobs.		320333.00	298381.00				
Number of Households/Persons Directly Assisted In Column i															
No. of Hshlds/ and Persons Assisted	Low Income	White Origin	Black Origin	not Indian/ Am. Asian/ Pacific Islander	Female Headed										
i	j	k	l	m	n	o	p	q							
P	0	N	0	0	0	0	0	0							
18.1.09	181 - ED Technical Assistance 570.203(b) CROC - Community Outreach Program Career Resources Development Center Private				02/94	LWJ	UND SUBR	Provided outreach and assessment of 285 persons.		92083.00	92083.00				
PAGE TOTALS:										412416.00	390464.00				
form HUD-6949.2 (11/24/92)														Run Date: 04/28/95 Run Time: 09:24:54	
Page 151 of 184															

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of grantee: City and County of San Francisco		Grant Number: 594RC00016		Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
18-1.06	Number of Households/Persons Directly Assisted in Column i						
No. of Hshlds/Persons Mod Income	White	Black	Am-Indian/Asian/ Pacific Islander	Female Headed Hshlds			
i	j	k	l	m	n	o	p
75	75	21	0	0	7	1	67
H	75	75	21	0	0	7	67
18-2.01	18T - ED Technical Assistance 570.203(b) Centro del Pueblo Centro del Pueblo Private Final year of support for building management venture designed to create two jobs. 474 Valencia Street Centro del Pueblo 470 Valencia Street FT jobs to be created: 2 (2 LW)						
		02/92		LWJ	Project completed and jobs created. FT jobs created: 2 (2 LW)		
				COMP SUBR	16666.00		
					16666.00		
18-06	18T - ED Technical Assistance 570.203(b) Enterprise Zone Program Mayor's Office Public						
		01/94		LWJ	Assisted small businesses in Enterprise Zone and created 359 jobs for low income persons. FT jobs created: 359 (359 LW)		
				UND SUBR	155735.00		
					130280.00		
					PAGE TOTALS: 172401.00 146946.00		

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MC00016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
18.06	Provide assistance to businesses located in State-designated Enterprise Zones in order to expand job opportunities for low income persons. 77 Golden Gate Avenue Assisted Small Businesses State Enterprise Zones FT jobs to be created: 359 (359 LM)						
Number of Households/Persons Directly Assisted In Column i							
No. of Fishlds/ Persons Mod Assisted Income	Low Income	White	Black	Am. Indian/ not Hispanic	Asian/ Pacific Islander	Female Headed	
i	j	k	l	m	n	o	p
P 359	359	88	84	1	100	86	0
18.2.02	181 - ED Technical Assistance 270.003(b) Expresso Thyself Catering House Private Restaurant and catering business venture designed to create jobs for disabled persons. 272 Sutter Street Expresso Thyself 272 Sutter Street FT jobs to be created: 6 (6 LM)			UND SUBR	Two jobs created. FT jobs created: 2 (2 LM)	23351.00	18351.00

PAGE TOTALS: 23351.00 | 18351.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: 894HC060016		Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expend Period
a	b	c	d	e	f	g	h
18-2.02							
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/Persons Assisted	Low Income	White Origin	Black not Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
q							
P	2	2	2	2	0	0	0
18-2.03	18T - ED Technical Assistance 570.203(b) Fresh Start Farms Fresh Start Farms, Inc. Private Market garden venture designed to create jobs for ten homeless persons. 1095 Market Street Fresh Start Farms, Inc. 1095 Market Street FT jobs to be created: 10 (10 LM)						
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/Persons Assisted	Low Income	White Origin	Black not Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
q							
P	3	3	3	3	0	0	0
18-2.08	18T - ED Technical Assistance 570.203(b) Friends of Mission Cultural Center Friends of Mission Cultural Center Private Revenue generating project designed to						
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/Persons Assisted	Low Income	White Origin	Black not Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
q							
P	3	3	3	3	0	0	0
Project underway and three jobs created during first year. FT jobs created: 3 (3 LM)						60000.00	56150.00
Project cancelled.						13000.00	0.00
PAGE TOTALS:						73000.00	56150.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94K060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Initiated Fund Code	Act Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g
18.2.08	create jobs for low income. 2868 Mission Street Friends of Mission Cultural Center 2868 Mission Street					
Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Hshlds
i	j	k	l	m	n	o
p	q	r	s	t	u	v
0	1	2	3	4	5	6
18.2.04	18T - ED Technical Assistance 570.203(b) Gold and Silver Travel Self Help for the Elderly Private Continuation of a travel business venture Assigned to create three jobs. 407 Sansome Street Gold and Silver Travel 407 Sansome Street FT jobs to be created: 3 (3 LM)	04/93	LMU	UND SUBR	Venture successful and three jobs created and filled. FT jobs created: 3 (3 LM)	31889.00
Number of Households/Persons Directly Assisted In Column i						
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Hshlds
i	j	k	l	m	n	o
p	q	r	s	t	u	v
3	3	3	0	0	0	0
18.2.09	18T - ED Technical Assistance 570.203(b) La Raza Information Center	02/92	LMU	CANC SUBR	Project cancelled.	12000.00
PAGE TOTALS:						
					43889.00	31889.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: B94RC000016			Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Extended Period	
a	b	c	d	e	f	g	h	
18.2.09	La Raza Information Center Private Revenue-generating project designed to create jobs for low income. 2588 Mission Street La Raza Information Center 2588 Mission Street							
Number of Households/Persons Directly Assisted In Column i								
No. of Hshlds/ Persons Assisted	Low Income	White Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds		
i	j	k	l	m	n	o	p	
P	0	N	0	0	0	0	0	
18.1.03	18T - ED Technical Assistance 570.203(b) MEDA - Neighborhood Economic Dev. Serv. Mission Economic Development Association Private Loan packaging services resulting in the packaging of 34 loans and creation or retention of 40 jobs available to L/m income residents. 2601 Mission Street Mission Economic Development Association 2601 Mission Street				Provided services resulting in packaging of 34 loans creating 34 jobs.	242173.00	237581.00	
UND PI SUBR								
LMJ								
02/94								
PAGE TOTALS:								
						242173.00	237581.00	

form HUD-6949.2 (11/24/92)
Ref. Handbook 6510.2

PAGE TOTALS: 242173.00 | 237581.00

Page 157 of 184

Run Date: 04/28/95
Run Time: 09:25:54

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Funded	Nat Code	Act Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g	h
18.2.05	181 - ED Technical Assistance 570.203(b) Nosh City Cafe United Jewish Community Centers Private Startup of cafe designed as business venture to create three jobs. 121 Stewart Street Nosh City Cafe 121 Stewart Street FT jobs to be created: 3 (3 LM)	02/94	LMJ	COMP SUBR	Cafe started and operated for a period of time - creating three jobs. After six months, business closed from low customer base. FT jobs created: 3 (3 LM)	28596.00	4766.00
Number of Households/Persons Directly Assisted in Column 1							
No. of Hshlds/ Persons Mod Assisted	Low Income	White Origin	Black not Hispanic Origin	Am- Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
q	r	s	t	u	v	w	x
18.2.10	181 - ED Technical Assistance 570.203(b) Options for Women over 40 Private Revenue-generating project designed to create jobs for low income women. 3543 18th Street Options for Women over 40 3543 18th Street	02/92	LMJ	CANC SUBR	Project cancelled.	40000.00	0.00

PAGE TOTALS: 68596.00 | 4766.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: 89C060016		Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CDG Funds Expended Period
a	b	c	d	e	f	g	h
18.2.10							
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/ and Persons Assisted	Low Income	White Origin	Black not Origin	Asian/Am. Indian/Alaskan Native	Hispanic Islander Hshlds	Female Headed	
i	j	k	l	m	n	o	p
q	r	s	t	u	v	w	x
P	0	N	0	0	0	0	0
18.1.07							
187 - ED Technical Assistance 570.203(b) SFR- Self-Employment Program San Francisco Renaissance Private Business management assistance for 52 persons designed to result in 24 business start ups and creation of a total of 32 jobs. 104 Bryant Street San Francisco Renaissance 404 Bryant Street FT jobs to be created: 24 (24 LM)		02/94		LMJ	COMP SUBR	150042.00	150042.00
Provided assistance resulting in creation of 27 jobs in new microenterprises and another 20 jobs in a business incubator. FT jobs created: 47 (47 LM)							
Number of Households/Persons Directly Assisted in Column i							
No. of Hshlds/ and Persons Assisted	Low Income	White Origin	Black not Origin	Asian/Am. Indian/Alaskan Native	Hispanic Islander Hshlds	Female Headed	
i	j	k	l	m	n	o	p
q	r	s	t	u	v	w	x
P	47	47	25	28	10	0	6
18.1.021							
187 - ED Technical Assistance 570.203(b) SFR/Al Chinatown Loan Program ASIAN, Inc.		01/94		LMJ	UND SUBR	57552.00	57552.00
Six loans packaged during period resulting in 3FT and 3PT jobs created for L/m income persons.							
PAGE TOTALS:						207594.00	207594.00
form HUD-4949.2 (11/24/92) Ref. Handbook 6510.2							
Page 159 of 184							
Run Date: 04/28/95 Run Time: 09:26:14							

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco
Grant Number: B94NC060016
Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended
a	b	c	d	e	f	g	h
18.1.021	Private (SFRA program income funded) Business assistance and loan packaging services related to Chinatown Working Capital Loan Program. 36 jobs to be created. 1670 Pine Street SFRA/Asian Inc. 3670 Pine Street FT jobs to be created: 36 (36 LM) FT jobs to be retained: 36 (36 LM)				FT jobs created: 3 (3 LM) PT jobs created: 3 Hours/week: 20 (3 LM)		
Number of Households/Persons Directly Assisted In Column i							
No. of Households/Persons Assisted	Low Income	White	Black	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds	
i	j	k	l	m	n	o	p
6	6	1	0	0	0	0	6
18.2	181 - ED Technical Assistance 570.203(b) SFRA/Economic Development Assistance San Francisco Redevelopment Agency Public (Program income funded) Provision of economic development services related to job creation for l/m income persons. 770 Golden Gate Avenue San Francisco Redevelopment Agency 770 Golden Gate Avenue	01/94 LMJ					
	Provided economic development assistance primarily in redevelopment areas and in Chinatown. Job creation information appears under each loan or project funded under this program.						
						371922.00	371922.00

PAGE TOTALS: 371922.00 371922.00

Summary of Activities
Grantee Performance Report
Community Development Block

Name of Grantee: City and County of San Francisco				Grant Number: 89440060016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location				Date Init	Obj Code	Act Code	Accomplishments/Status		Budgeted	Expended
a	b				c	d	e	f	g	h	
18.2	Number of Households/Persons Directly Assisted in Column i										
No. of Hshlds/Persons Mod Assisted	Low and Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P	0	N	0	0	0	0	0	0			
18.1.041	18T - ED Technical Assistance SFRA/SOWA Business Assistance South of Market Foundation Private (SFRA program income funded) Business assistance designed to create 29 jobs for L/m income persons. 965 Mission Street SFRA/South of Market Foundation 965 Mission Street FT. Jobs to be created: 56 (56 LM)				01/94		LMJ	UND SUBR	Twenty-eight loans packaged resulting in creation of 56 jobs for L/m income persons. FT jobs created: 56 (56 LM)		163160.00
No. of Hshlds/Persons Mod Assisted	Low and Mod Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Headed Hshlds					
i	j	k	l	m	n	o	p	q			
P	54	54	0	28	8	0	0	18			
18.1.051	18T - ED Technical Assistance SFRA/UEDC Business Assistance Urban Economic Development Corporation Private				01/94		LMJ	UND SUBR	Accomplishments combined with CDBG-funded projected listed in this section.		177171.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94K0060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init. Fund Code	Nat Code	Act Code	Accomplishments/Status	Budgeted	Expended Period
a	b	c	d	e	f	g	h
18.1-051	ISFRA program income funded) Technical assistance to small businesses designed to create jobs for l/m income persons. 1426 Fillmore Street SFRA/UDOC						
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ Persons Mod	Low White	Black	Am. Indian/ not	Asian/ Pacific	Female Headed		
Assisted Income	Income	Origin	Native	Hispanic	Islander		
i	j	k	l	m	n	o	p
q	r	s	t	u	v	w	x
P	0	N	0	0	0	0	0
18.1-04	18T - ED Technical Assistance SOMA- Neighborhood Economic Dev. Serv. South of Market Foundation Private In packaging services primarily in State designated Enterprise Zone areas that result in packaging of 13 loans resulting in the creation and retention of 34 jobs for l/m residents. 965 Mission Street South of Market Foundation 965 Mission Street						
Number of Households/Persons Directly Assisted In Column i							
No. of Hshlds/ Persons Mod	Low White	Black	Am. Indian/ not	Asian/ Pacific	Female Headed		
Assisted Income	Income	Origin	Native	Hispanic	Islander		
i	j	k	l	m	n	o	p
q	r	s	t	u	v	w	x
P	0	N	0	0	0	0	0
Provided loan packaging of 13 loans and services which resulted in creation and retention of 56 jobs.						35000.00	31843.00
UND PI SUBR							
02/94 LMJ							
PAGE TOTALS:							
						35000.00	31843.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: 894MC00016			Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Obj Code	Act Code	Accomplishments/Status	Budgeted	Costs Incurred Period	
a	b	c	d	e	f	g	h	
18-2.11	18T - ED Technical Assistance 570.203(b) Shanti Project Private Revenue-generating project designed to create jobs for Low Income. 525 Howard Street Shanti Project	02/92	LMJ	CANC SUBR	Project cancelled.	35000.00	0.00	
Number of Households/Persons Directly Assisted in Column i								
No. of His- pans Assi- sted	Low Income	White Origin	Black Origin	Am. Indian/ Native	Asian/ Pacific Islander	Female Hispanic Islands		
i	j	k	l	m	n	o	p	
q	r	s	t	u	v	w	x	
P	0	N	1	0	1	0	0	
18-2.07	18T - ED Technical Assistance 570.203(b) The Garden Project Tides Foundation Private Organic market garden business venture designed to create jobs for ex-offenders. 35 South Park The Garden Project 35 South Park FT Jobs to be created: 2 (2 LM)	02/94	LMJ	UND SUBR	Two jobs created during first year of operation. FT jobs created: 2 (2 LM)	60000.00	60000.00	

PAGE TOTALS: 95000.00 | 60000.00

Summary of Activities
Community Development Block Grant Program
Performance Report

Name of Grantee: City and County of San Francisco Grant Number: B94M060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date of Fund	Act Code	Accomplishments/Status	Budgeted	Extended Period
a	b	c	d	e	f	g
18.2.07	Number of Households/Persons Directly Assisted In Column i					
No. of Persons Assisted	White Black Ind. Asian/ Pacific Islander	Female Headed Hshlds				
i	j k l m n o p q					
P 2 2	2 0 2 0 0 0 0 0					
18.1.05	18T - ED Technical Assistance 570.203(b) UEDC - Neighborhood Economic Dev. Serv. Urban Economic Development Corporation Private Loan packaging services which result in 20 loans packaged and the creation and/or retention of 35 jobs for L/m income residents. 1426 Fillmore Street Urban Economic Development Corporation 1426 Fillmore Street	02/94	LMJ	Provided loan packaging of 36 loans and services which resulted in creation or retention of 66 jobs.	237123.00	213235.00
18.6	18T - ED Technical Assistance 570.203(b) Urban Economic Development Corporation Urban Economic Development Corporation 103.217.2181 1991 and 1992 funds for	02/91	LMJ	Activities cancelled, funds to be reprogrammed.	38827.00	0.00

PAGE TOTALS: 275950.00 213235.00

Summary of Activities
Grantee Performance Report
Community Development Block

Name of Grantee:
City and County of San Francisco

Grant Number:
894MC060016

Period Covered:
From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init Fund	Act Code	Accomplishments/Status	Budgeted	Expended Period				
18.1.10	Wu Yee - Self Employment Services Private Provide technical assistance to 88 persons interested in starting family day care operations. 777 Stockton Street Wu Yee Children's Services 777 Stockton Street FT jobs to be created: 22 (22 LM)			family day care businesses resulting in creation of 28 jobs. FT jobs created: 28 (28 LM)						
Number of Households/Persons Directly Assisted In Column i										
No. of Hshlds/Persons Mod Assisted	Low	White	Black	Am. Indian/Alaskan Native	Asian/Pacific Islander	Female Headed Hshlds				
i	j	k	l	m	n	o	p	q		
P	96	1	96	0	21	9	1	31	34	0
18.2.06	18T - ED Technical Assistance 570-203(h) YGIC - Market Garden Youth Guidance Center Improvement Center Private Market garden business venture designed to create three jobs for low income persons. 375 Woodside Avenue Market Garden Project 375 Woodside Avenue FT jobs to be created: 3 (3 LM)	03/92	LMU	Business venture started and three jobs created. FT jobs created: 3 (3 LM)	26195.00	6680.00				

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantees: City and County of San Francisco				Grant Number: 894KC060016		Period Covered: From: 01/01/94 to: 01/31/95			
Activity No.	Act. Name, Desc., & Location			Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CD86 Funds Expended Period
a	b			c	d	e	f	g	h
18.2.06									
Number of Households/Persons Directly Assisted In Column i									
No. of Hshlds/ Persons Assisted	Low Income	White not Hispanic Origin	Black not Hispanic Origin	Am. Indian/ Alaskan Native	Asian/ Pacific Islander	Female Headed Hshlds			
i	j	k	l	m	n	o	p	q	
P 3 3	3	0	2	0	0	1	0		
20.23	20 - Planning 570.205 ANO- Housing Studies Asian Neighborhood Design Private Housing technical assistance and research provided to the Mayor's Office of Housing on identified projects. 461 Bush Street			/			Provided MOH assistance on 33 separate projects or housing issues.	196000.00	196000.00
20.27	20 - Planning 570.205 COA- Senior Services Plan Commission on Aging Public Prepare a senior services plan for San Francisco. 25 Van Ness Avenue			/			Plan prepared.	20000.00	0.00
20.28	20 - Planning 570.205 California Lawyers for the Arts Plan California Lawyers for the Arts Private Feasibility study of jobs in the arts at the Hunters Point Shipyard facility. Fort Mason Center			/			Feasibility study completed.	4800.00	4800.00
20.08	20 - Planning 570.205 Capacity Building Project			/			Capacity building underway.	5000.00	1137.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Act Code	Accomplishments/Status	CDBG Funds	
						Budgeted	Expended
a	b	c	d	e	f	g	h
20.08	IngleSide Community Center Private Increase capacity of organization serving the low income of the OMI area. 1345 Ocean Avenue						
20.09	20. - Planning 570.205 Carnaval Study Mission Economic and Cultural Association Private Feasibility study to expand Carnaval project in order to increase economic development in the Mission. 2899 24th Street	/		COMP SUBR	Study completed.	60000.00	60000.00
20.16	20. - Planning 570.205 Committee to Build LGBT Center Women's Center Private Develop strategic plan for a center for gay and lesbian youth. 3543 18th Street	/		COMP SUBR	Plan developed.	40000.00	38951.00
20.02	20. - Planning 570.205 Community Facilities Workshops Asian Neighborhood Design Private Provide technical assistance to nonprofit applicants for community facility rehab program. 80 Fresno Street	/		COMP SUBR	Conducted workshop and provided technical assistance to nonprofit agencies.	8000.00	7966.00
20.07	20. - Planning 570.205 Disability Council Independent Living Resource Center Private (308.01) Convene group to improve access services to the disabled; and provide sign language interpretation as needed. 70 Tenth Street	/		UND SUBR	Recommendations developed and presented to Mayor and appropriate departments.	31939.00	7050.00

PAGE TOTALS: 139939.00 | 113867.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco				Grant Number: 894HC00016				Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Mat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expend Period				
a	b	c	d	e	f	g	h				
20.12	20 - Planning 570.205 Feasibility Study Northern California Service League Private Conduct feasibility study for economic development project to assist ex-offenders. 28 Boardman Place	/		COMP HOML SUBR	Study completed.	15000.00	12500.00				
20.20	20 - Planning 570.205 Feasibility Study Women's Alcoholism Center Private Feasibility study related to needs of women. 2261 Bryant Street	/		COMP SUBR	Study completed.	30000.00	28175.00				
20.03	20 - Planning 570.205 Housing Needs Plan for Persons with AIDS Baker Places, Inc. Private Develop housing needs plan directed towards persons with AIDS. 310 Townsend Street	/		UND SUBR	Developed housing plan.	15000.00	7500.00				
20.21	20 - Planning 570.205 LYRIC - Planning for youth center Women's Center Private Planning for development of youth center. 3543 18th Street	/		COMP SUBR	Plan completed.	20000.00	1375.00				
20.29	20 - Planning 570.205 MHOC - Mission Task Force Mission Housing Development Corporation Private Identification of needs in the Mission neighborhoods. 474 Valencia Street	/		COMP SUBR	Report prepared on needs identified by community.	35000.00	35000.00				
20.05	20 - Planning 570.205	/		COMP SUBR	Plan developed.	25000.00	22737.00				
PAGE TOTALS:						140000.00	107287.00				

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: B94MC060016		Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended Period
a		c	d	e	f	g	h
20.05	Mission Bay Affirmative Action Plan Potrero Hill Community Development Council Private Develop plan for infrastructure to insure M/ABE participation in Mission Bay development. 1060 Tennessee Street	/					
20.11	20 - Planning 570.205 National Service Project Mission Hiring Hall Private Planning for national service project. 2017 Mission Street	/		COMP SUBR	Project completed.	4800.00	4800.00
20.14	20 - Planning 570.205 Neighborhood Study OMI Neighbors in Action Private Study options for improving the living environment in OMI neighborhoods. 1111 Junipero Serra Blvd.	/		COMP SUBR	Developed plan for OMI area.	5878.00	5878.00
20.30	20 - Planning 570.205 PIC - Job Corp Project Private Industry Council Private Prepare study of Job Corps site in San Francisco. 1049 Market Street	/		COMP SUBR	Study completed.	6000.00	6000.00
20.19	20 - Planning 570.205 Planning related to needs of Homeless Tenants and Owners Development Corporation Private Planning efforts related to the service and program needs of the homeless. 230 Fourth Street	/		UND HOML SUBR	Planning underway.	15000.00	12589.00
20.24	20 - Planning 570.205	/		UND SUBR	Funds remaining for future projects.	3821.00	0.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: 894C000016			Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expended period	
a	b	c	d	e	f	g	h	
20.24	Planning/Capacity Building Program Pool Mayor's Office of Community Development Public Program pool of funds available for planning and capacity building projects. Ten United Nations Plaza							
20.15	20 - Planning 570.205 Program Assessment San Francisco State University Public Development of strategic planning options for program. 45 Holloway	/		COMP SUBR	Developed options.	25000.00	25000.00	
20.22	20 - Planning 570.205 Project Planning San Francisco Redevelopment Agency Public (Program income funded) Prepare project plans related to Bernal Heights, Hunters Point, and Golden Gate Park Addition, South Beach, and Treasure Island. 770 Golden Gate Avenue	/		UND SUBR	Planning conducted for areas mentioned.	251819.00	251819.00	
20.01	20 - Planning 570.205 Self-Sufficiency Plan ArtSpace Development Corporation Private Develop feasibility plan for live/work space. 513 Valencia Street	/		COMP SUBR	Developed plan for live/work space.	20000.00	20000.00	
20.17	20 - Planning 570.205 South of Market Plan South of Market Foundation Private Completion of plan for the South of Market area. 965 Mission Street	/		COMP SUBR	Plan completed.	30900.00	27108.00	

Summary of Activities
 Community Development Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco Grant Number: B94MC060016 Period Covered: From: 01/01/94 To: 01/31/95

Activity No.	Act. Name, Desc., & Location	Date Init. Fund	Nat. Obj. Code	Act. Code	Accomplishments/Status	Budgeted	Expend. Period
a	b	c	d	e	f	g	h
20.18	20 - Planning 570.205 Technical Assistance for Nonprofits Support Center of San Francisco Private technical assistance to nonprofits funded through CDBG Program. 70 Tenth Street	/		COMP SUBR	Provided financial management technical assistance for CDBG-funded nonprofits.	25000.00	25000.00
20.13	20 - Planning 570.205 Valley Planning Project OHI Community Association Private technical assistance for the Vis. Valley neighborhood. 446 Randolph Street	/		UND SUBR	Plan nearing completion. Will be completed by mid-1995.	50000.00	45722.00
20.26	20 - Planning 570.205 Wu Yee - Family Day Care Wu Yee Children's Services Private technical assistance program for family day care providers. 777 Stockton Street	/		UND SUBR	Developed technical assistance program.	45589.00	19994.00
20.25	20 - Planning 570.205 YCD - BHP Planning Project Young Community Developers Private technical assistance study of social service needs in Bayview/Hunters Point. 1715 Yosemite Avenue	/		COMP SUBR	Study conducted.	75000.00	75000.00
20.06	20 - Planning 570.205 Youth Services Coordination Plan Community Educational Services Private Study ways to improve coordination of youth services in Chinatown. 80 Fresno Street	/		COMP SUBR	Study completed.	12917.00	12917.00

PAGE TOTALS: 208506.00 178633.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco			Grant Number: B94WC00016			Period Covered: From: 01/01/94 To: 01/31/95		
Activity No.	Act. Name, Desc., & Location	Date Init	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	Expend period	
a	b	c	d	e	f	g	h	
20.04	20 - Planning Youth Services Coordination Bernal Heights Housing Corporation Private Study coordination of youth service programs. 515 Cortland Avenue	/		COMP SUBR	Conducted study of youth services.	14000.00	14000.00	
21.4	21 - Program Administration Disability Program Unit Mayor's Office of Community Development Technical assistance related to compliance with Section 504 of Rehab. Act and with Americans with Disabilities Act. Ten United Nations Plaza	/		UND	Provided on-going technical assistance related to disability issues, program access, etc.	155745.00	142366.00	
21.8	21 - Program Administration Family Day Care Program Administration Mayor's Office of Community Development Administration related to closing down the Family Day Care Program. Ten United Nations Plaza	/		COMP	Closed down the Family Day Care Program.	15463.00	12590.00	
21.6	21 - Program Administration Subgrantee Audits Calvin Louie, CPA Private Financial and program audits of recipients of CDBG funds. 838 Grant Avenue	/		UND SUBR	Audits conducted of CDBG-funded subgrantees.	147845.00	20251.00	
21.21	21A - General Management, Oversight, and Coordination AE Miller - Environmental Reviews Alice Estill Miller Private Provide environmental review clearance services for CDBG-funded projects. 310 Pacific Heights, Santa Rosa	/		UND SUBR	Provided environmental review services for community facilities and economic development projects.	20563.00	20563.00	

PAGE TOTALS:

353616.00 | 209770.00

Summary of Activities
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: B94K050016		Period Covered: From: 01/01/94 To: 01/31/95	
Activity No.	Act. Name, Desc., & Location	Date Fund	Act Code	Accomplishments/Status	CDBG Funds Budgeted Expended Period Period
a	b	c	d	e	f g h
21.1	21A - General Management, Oversight, and Coordination 570.206 Administration of CDBG Program Housing Offices and Community Development Administration and Management of San Francisco's CDBG Program Ten United Nations Plaza	/	UND PI	Administered and managed San Francisco's CDBG Program.	2703688.00 2657773.00
21.2	21A - General Management, Oversight, and Coordination 570.206 Environmental Review Preparation Department of City Planning Preparation and review of environmental review documents for the CDBG Program. 1650 Mission Street	/	UND	Prepared necessary environmental review documents for CDBG Program.	36333.00 10803.00
21.5	21A - General Management, Oversight, and Coordination 570.206 Indirect Costs for CDBG City and County of San Francisco Indirect costs charged by City and County of San Francisco for CDBG Program. Controller's Office	/	UND	Financial and audit services provided to CDBG Program.	126668.00 3577.00
21.3	21A - General Management, Oversight, and Coordination 570.206 Legal Services for CDBG Program City Attorney's Office Provision of legal services for CDBG Program Fox Plaza	/	UND	Provided legal services for CDBG Program.	45941.00 41179.00
21.7	21B - Fair Housing Activities (Subject to 20% Admin. Cap) 570.206 Fair Housing Counseling Services Human Rights Commission Provision of fair housing counseling services for CDBG Program, and preparation of Fair Housing Plan. 25 Van Ness Avenue	/	UND	Provided fair housing counseling services.	239003.00 211681.00

PAGE TOTALS:

3151633.00 | 2925013.00

Summary of Activities
Grantee Performance Report
Community Development Block Grant Program

Name of Grantee: City and County of San Francisco		Grant Number: 894K030016		Period Covered: From: 01/01/94 To: 01/31/95			
Activity No.	Act. Name, Desc., & Location	Date Init Fund	Nat Obj Code	Act Code	Accomplishments/Status	Budgeted	CDBG Funds Expended Period
a	b	c	d	e	f	g	h
22.0	22 - Unprogrammed Funds Contingency Account for future projects Mayor's Office of Community Development Account for unallocated funds. Ten United Nations Plaza	01/94		UND P1	Funds available for programming.	12800.00	0.00
GRAND TOTALS:						63187671.00	42458309.00

Narrative on Job Creation/Retention
Grantee Performance Report
Community Development Block Grant

U.S. Dept.of Housing & Urban Development
Office of Community Planning & Development

1. Name of Grantee City and County of San Francisco	2. Grant Number B94MC060016	3. Reporting Period From 01/01/94 To 01/31/95
--	--------------------------------	--

The Job Creation/Retention Narrative appears of the following pages.

ASIAN, INC.**1. Your Personal Best:**

2261 Market Street
San Francisco, Ca 94114

Your Personal Best (YPB), a full-service fitness center (SIC Number 7991), is a privately-held California based partnership 51% owned by Mr. Roy Cameron and 49% owned by Mr. Robert Kirwin.

YPB was established by Mr. Cameron in September 1988 as a sole proprietorship to provide individualized fitness training sessions to clientele who are uncomfortable with the traditional gym/health facility environment and/or desire one-on-one attention. YPB's services are aimed at improving a client's health through personalized workouts as well as educating them on health management, including nutrition. By conducting business in a renovated Victorian house with over 1800 square feet of exercise space, the YPB client is able to work out in a relaxed atmosphere, with a feeling of "home", thereby adding to the client's physical fitness experience.

YPB hoped to expand its business through new equipment acquisition and leasehold improvements. On August 31, 1993, YPB sought to obtain \$25,000 from the Mayor's Office of Economic Planning and Development's Title IX Revolving Loan Program. The financial assistance from the Mayor's Office will enable YPB to retain the jobs shown below and assist in the creation of one additional full-time job, as supported by the company's projections that were submitted.

<u>Retained Jobs</u>	<u>Held by L/M</u>
Owner/General Manager	1
Registered Nurse	1
Personal Trainers	2
Office Manager	1

Total Jobs	5
------------	---

Jobs Created

Personal Trainer	1
Total Jobs	1

As shown above, one (1) new job was created. In total, YPB has already created 3 jobs from this loan fund. Actual jobs created are higher than the original goal because business increased more than expected. All jobs were made available to low/moderate income persons.

Thirty-seven (37) low/moderate persons were interviewed for the Personal Trainer position (\$18,000/year). Specialized training in the field and exercise education were the skills required for this position, but on-the-job training with Mr. Roy Cameron was available upon employment.

Nine (9) low/mod persons were interviewed for the Office Manager position (\$22,000/year). Specialized training in computers and bookkeeping were required but on-the-job training with Mr. Roy Cameron was available upon employment.

In August 1994, an additional Personal Trainer was hired. Again, specialized training in the field and exercise education were the skills required for this position, but on-the-job training with Mr. Roy Cameron was available upon employment.

2. Architects & Heroes:

207 Powell Street, Suite 400
San Francisco, CA 94102

Architects & Heroes (A&H), an upscale beauty salon with an impromptu gallery (SIC number 7231), is a privately-held California based sole proprietorship 100% owned by Mr. Suiki Lor.

Mr. Suiki Lor opened A & H on November 2, 1987, which offers haircuts, permanents, colorings, make-ups, and special styling. Rave reviews from magazines including the San Francisco Focus, Hair Magazine, Magazine of International design, Trend Beauty Management Magazine of Japan, and many others, all helped to market the company. The marketing success of the company domestically and internationally has enabled Mr. Lor to expand his operation to a second location in April 1990.

Due to the success and the increased visibility of the first two stores, A & H will open a third facility.

On April 16, 1993, A&H sought to obtain \$50,00 from the Mayor's Office of Economic Planning and Development's Title IX Revolving Loan Program to finance the leasehold improvements of the new location. On June 17, 1993, A&H requested that the City of San Francisco guarantee a \$50,000 loan from a participating lender through the Enterprise Zone Working Capital Loan Program. These funds will enable the second store to maintain sufficient working capital while proceeding with the necessary improvements for the third site. The financial assistance from the Mayor's Office will enable to retain the jobs shown below and assist in the creation of twelve additional full-time jobs, as supported by the company's projections that were submitted.

<u>Retained Jobs</u>	<u>Held by L/M</u>
President/Owner	1
Office Managers	2
Hair stylists	37
Total Jobs	40
<u>Jobs Created</u>	
Receptionist (Eurasian)	1
Hairstylists (8 Cauc, 2 Asian, 1 Afr. Am)	11
Total Jobs	12

As shown above, twelve (12) new jobs were created. All jobs were made available to low/moderate income persons.

On-going interviews were held for the Receptionist position. (\$7.50/hour). The company was looking for an individual with a friendly attitude and courteous manners. On-the-job training with the current Office Manager was available upon employment.

Twenty (20) persons were interviewed for the Hairstylist positions (\$750-2000/month). Specialized training in the field of precision haircutting was needed, although, experience was not necessary. On-the-job training on an apprentice level was provided by Mr. Suiki Lor upon employment.

In May, 1994, and August, 1994, additional Hairstylists and Hairstylist Assistants were hired. Again, on-the-job training will be provided by Mr. Suiki Lor.

3. Versatile of California

480 Clementina
San Francisco, CA 94103

Versatile of California (Versatile), a sewing contractor, engaged in the assemblage of men's, women's, girls' and children's outer wear apparel (SIC number 7389), is a privately-held California based sole proprietorship 100% owned by Ms. Laura Chu.

Versatile was started in 1975 as a partnership between Laura Chu and Aileen Kwan, under the name of "Exclusively Yours". In 1982, Mr. Chu changed partners and operated under the name of Versatile of San Francisco with Nestor and Stanley Tom. A year later, the company moved from 695 Bryant Street to another location on Third Street. In 1984, two additional partners were added to the partnership; Gary Fung and Gary Chew. The partnership was dissolved in 1986 and in 1988, Ms. Laura Chu bought out the other 4 partners. Capital for this buy-out was achieved through a personal home equity loan on Ms. Chu's home.

Since 1988, Versatile has been operating as a sole proprietorship with consistent growth in sales. After the October 1989 earthquake, however, Ms. Chu relocated her business to 1028 Illinois Street, since her facility at the

time had been damaged. She sustained a severe loss at the time, but has since increased her business and regained profitability in 1990 and 1991. It was also about this time that she changed her business name to Versatile of California. Currently, the factory is housed at 480 Clementina and a retail facility is located at 251 Sixth Street in San Francisco.

Versatile obtains purchase orders and garment specifications (cut tickets) from major garment houses like Brooks Brothers, North Face, Golden Bear and Sue-J. Then, production is scheduled and executed in accordance to the cut tickets. As part of the contract, major raw material purchases, such as fabric, buttons, zippers, and shoulder pads are provided by the major houses. The company's only manufacturing purchases are for miscellaneous needles and threads.

Versatile hoped to expand its business through new equipment acquisition and additional working capital. On July 27, 1993, Versatile sought to obtain 420,000 from the The Northeast Community Federal Credit Union. The financial assistance from the Credit Union will enable the company to retain the jobs shown below and assist in the creation of additional full-time jobs, as supported by the company's projections that were submitted.

<u>Retained Jobs</u>	<u>Held by L/M</u>
Owner/ Sales Manager	1
Bookkeeper/Clerks	2
Cutters	3
Managers/Supervisors	3
Press Persons	5
Quality Control/Finishers	5
Sewing Operators	40
Total Jobs	59
 <u>Jobs Created</u>	
Seamstresses (Asian)	6
Cutter (Asian)	1
Total Jobs	7

As shown above, seven (7) new jobs were created. All jobs were made available to low/moderate income persons.

Ten (10) low/moderate persons were interviewed for the Seamstress positions (45.50/hr). Specialized training in the field, especially experience with single-needle operations were the skills required for these positions, and thus on-the-job training was not necessary.

Two (2) low/moderate persons were interviewed for the Cutter position (\$7.50/hr). Specialized training in high quality cut work was required, and therefore on-the-job training was not necessary upon employment.

4. JLL Productions:

2565 Third Street, Suite 310
San Francisco, CA 94107

JLL Productions (JLL) is a high-quality tee shirt screen printing company (SIC number 2321), is a privately-held California based corporation 100% owned by Mr. Jeffrey Levine.

JLL Productions, born in the state of Virginia in 1987, offers many different styles of sportswear, from custom screen printed tee shirts to fashion, private label coordinates including headwear. Following a move to San Francisco in 1992, JLL President Jeffrey Levine and his staff began to attract the likes of Levi Strauss Associates, Savage Records, The Grateful Dead Merchandising, I Brands, Bay Club, and others.

The method of increasing sales via the custom business will demand additional phone lines and computer support, with the addition of a full-time customer service person.

JLL hoped to expand its business through new equipment acquisition. On July 21, 1994, JLL sought to obtain \$25,000 from the City's Title IX Revolving Loan Program. And on August 31, 1994, JLL sought to obtain an

additional \$50,000 from the Enterprise Zone Working Capital Loan Program. The financial assistance from these two sources will enable JLL to retain and create jobs shown, as supported by the company's projections that were submitted.

<u>Retained Jobs</u>	<u>Held by L/M</u>
Operator (Hispanic)	1
<u>Jobs Created</u>	
Operators (2 Hispanics)	2
Total Jobs	2

As shown above, two (2) new jobs were created and one (1) job was retained. All three jobs were made available to low/moderate income persons (\$5/hour).

JLL obtained assistance from Arriba Juntos, with Minority Job Services, to hire operators. No special skills were required, aside from being able-bodied persons with the ability to work the machines, fold, box or bag. On-the-job training with Mr. Larry Bruskin, the General Manager, was available upon employment.

5. Joie de Vivre Hotels/The Abigail Hotel:

246 McAllister Street
San Francisco, Ca 94109

The Abigail Hotel (ABI) hoped to increase its business through storefront improvements. On December 13, 1993, ABI sought to obtain \$7,500 from the Enterprise Zone's Facade Loan Program. Although the Facade Loan does not require any job retention or creation, ABI's business increased and as a result required additional employees.

<u>Jobs Created</u>	<u>Held by L/M</u>
Maintenance Workers (Filipino (FT), Hispanic (PT))	2*
Total Jobs (Including PT)	2

As shown above, one new FT and one new PT jobs were created. Both jobs were made available to low/moderate income persons.

Both jobs are required to provide basic electrical, plumbing, painting and other handyman work. On-the-job training, for approximately 2 weeks, was provided. The FT was hired during the first quarter of 1994 with a wage of \$9.00/hour. The PT was hired during the second quarter of 1994 with a wage of \$7.00/hour.

6. Marta's Flowers:

345 Stockton Street
San Francisco, CA 94108

Marta's Flowers is a retail shop that engages in the selling of flowers to passers-by and luxury hotels. (SIC number 5992, under Florists). It is a privately-held California sole proprietorship 100% owned by Ms. Marta Gazinska.

Marta's Flowers is an upscale floral shop in the Grand Hyatt Hotel at union Square in San Francisco. Her clientele includes the Grand Hyatt itself as well as customers on a retail level. It markets high quality art-oriented floral arrangements, long stem roses, and plants for pick-up and deliveries. Marta's Flowers distinguishes itself from other floral shops by targeting not only walking retail businesses, but also up-scale hotels that require floral arrangements on a consistent basis in order for them to decorate their own lobbies and hallways; this marketing approach have proven to be a successful marketing niche for Marta's Flowers.

Marta's Flowers anticipates the remodeling of her shop will produce more business activity when she can continue to present her flowers in an attractive display. She plans to improve the awning by remodeling the roof so that the flowers can survive longer. Furthermore, the flower shop will need to have good refrigeration so that the flowers

can be kept fresh. She hopes at the end that the remodeling job will improve the outlook of her flower shop and provide the necessary improvements to help stimulate sales.

On August 31, 1994, Marta's Flowers sought to obtain \$12,000 from the The City's Title IX Revolving Loan Program and \$8,000 from bank of Canton's Small Business Loan Program. The financial assistance from the City and the bank will enable Marta's Flowers to retain the jobs shown below and assist in the creation of one additional full-time job in the near future, as supported by the company's projections that were submitted.

<u>Retained Jobs</u>	<u>Held by L/M</u>
Owner (Polish)	1
Total Jobs	1

7. Bayshore Studios:

2178 Palou Avenue
San Francisco, CA 94124

Mr. Tom Banducci dba Bayshore Studios is proposing to engage in the film and video studio/production facility business, namely rental of sound stage and production facilities to producers, advertising agencies, and others engaged in the production of corporate and commercial films and videos (SIC #7819). The business will also provide for fee consultation and production services, including the coordination of film and video shoots, and editing (SIC #7812).

Tom Banducci began his professional career in the film and video studio/production facility business in June of 1987 when he was hired by One Pass Inc. Editel San Francisco.

On August 1, 1994, Bayshore Studios sought funding from the City's Title IX Revolving Loan Program in the amount of \$50,000. The financial assistance from the City Program will enable the company to increase business profitability by enabling them to finance leasehold improvements and new equipment. The financing assisted in the creation of the job shown below, as supported by the company's projections that were submitted.

<u>Retained Jobs</u>	<u>Held by L/M</u>
Owner (Caucasian)	1
Total Jobs	1

As shown above, one (1) new job was created for a low / moderate income individual.

8. MacDonald Paint & Design International, Inc.:

1200 Howard Street
San Francisco, CA 94103

MacDonald Paint & Design International, Inc. (MPD) is a San Francisco based wholesale and retail sales company engaged in the sales of paint and design products. Retailing industries (Including Combined Wholesale-Retail), Building Materials & Hardware, Paint, Glass & Wallpaper (SIC 5231).

A privately-held California based Corporation 100% owned by Mr. Roderick B. MacDonald.

Mr. MacDonald is an entrepreneur with a life-time of experience in the retail paint industry. After eleven profitable years at the 555 Mission Street location, Mr. MacDonald was presented with the opportunity to become the owner of an alternate business site. Thus, in 1982, he purchased and moved his business into its current home at 1200 Howard Street, of the Enterprise Zone. The new corner-of-the-block location of MPD offered the firm a retail site with 4,500 square feet of floor space. Currently, over 20,000 automobiles travel through MPD's intersection everyday.

MPD hoped to expand its business through leasehold improvements. On November 187 1994, MPD sought to obtain \$15,000 from the The City's Title IX Revolving Loan Program. The financial assistance from the City will enable MPD to retain the job shown below, as supported by the company's projections that were submitted.

Narrative on Job Creation/Retention

<u>Retained Jobs</u>	<u>Held by L/M</u>
Bookkeeper (Asian)	1
Total Jobs	1

As shown above, one job was retained, which was made available to a low/moderate income person.

Specialized training in the field, was the skill required for this position. Accounting duties include accounts payable and accounts receivable preparation.

9. Now & Zen:

1826 Buchanan Street, Ste. B
San Francisco, CA 94115

Now & Zen: An Enlightened Bakery was founded in 1989 by Miyoko Nishimoto Schiner. Since its beginning, Now & Zen has been a pioneer in the manufacture and wholesale of imaginative and unique sugar-free, low-fat vegan desserts and products. The fun and fancy foods aim to attract both the mainstream and health-conscious consumer. The products are distributed throughout four Bay Area counties in natural food stores, coffee shops, delis and institutions.

The initial product line consisted of six fancy cakes utilizing tofu by-product called "okara". Despite limited means, the company's unique products soon caught the eye of the media; numerous newspapers and radio shows featured Miyoko and her creations.

The company has been on hiatus and is currently ready to resume business once it moves to its new facility.

On August 8, 1994, Now & Zen sought to obtain a line of credit of \$30,000 from Union Bank to finance leasehold improvements and moving costs. The proposed l/o/c will allow the company to operate at a new, larger location on the ground level of Buchanan Street, located between Japantown and Pacific Heights comprised of both commercial and residential properties. The financial assistance will enable the company to assist in the creation of additional full-time job, as supported by the company's projections that were submitted.

<u>Jobs Created</u>	<u>Held by L/M</u>
President/Owner (Asian)	1
Chef (Asian)	1
Counter Persons (2 Cauc.)	2
Total Jobs	4

As shown above, four (4) new jobs were created. The jobs were made available to a low/moderate income persons.

Three applicants applied for the chef position. Specialized training and previous cooking experience were the qualifications required for this position. In addition, the chef will learn new dishes utilizing different-from-norm ingredients. He will prepare and cook lunch. The salary for this position is \$9/hour.

Three applicants applied for the counter persons positions. Previous retail experience was necessary. These employees will learn about all the products and menu items. They are responsible to wait on customers, make espressos, juices, etc. The salary for this position is \$7/hour + tips.

10. S.L.T. Trading:

457 Hyde Street
San Francisco, CA 94109

S.L.T. Trading Company is a sole-proprietorship retail store owned by Thuy Hoa (Sarah) Le. The business sells Chinese and Vietnamese music on compact disc and cassette as well as a range of inexpensive costume jewelry. The business was expected to open in March, 1994. The money used to invest in her business was pooled from personal resources including Sarah's own personal savings and her mother's savings account. Sarah has also received help from friends in the form of monetary donations and labor needed to make the store space

presentable. Having invested the bulk of her savings into renting and improving the retail space and purchasing some initial inventory, Ms. Le needed to acquire an additional \$6000 for working capital.

In October, 1993, Ms. Le sought to obtain \$6000 from the SEED Loan Program for working capital needed to start her business. After Ms. Le completed the required business training, her loan proposal was submitted and recommended to MOCD and the SEED Loan Committee for consideration. On June 2, 1994, the loan was approved and the money was disbursed on July 5, 1994. The SEED loan enabled Ms. Le to purchase additional inventory so that her business may grow successfully.

<u>Jobs Created</u>	<u>Held by L/M</u>
Owner (Chinese)	1
Total Jobs	1

As shown above, one (1) new job was created for a low / moderate income individual.

11. Le Le Beauty Salon:

3242 Mission Street
San Francisco, CA 94110

Oi Chi Peng has been working in different hair salons for the past four years. During this period, Ms. Peng also attended beauty school to study the techniques of hair styling. In 1991, she graduated from Marinello Schools of Beauty. She received the license of Cosmetologist in 1992. In May 1994, Ms. Peng's sister purchased a commercial space at 3242 Mission Street, and was looking for a tenant. Ms. Peng learned about this good opportunity and decided to open up her own beauty salon at this location.

On May 18, 1994, Ms. Oi Chi Peng sought to obtain \$5000 from the Bank of Canton Self Reliance Loan Program to finance the purchase of equipment for her new business. On June 30, 1994, the loan proposal was submitted and the loan was approved on July 11, 1994. Funds were disbursed on July 25, 1994. The loan from the Self Reliance Loan Program enabled Ms. Peng to proceed with her plan of starting the beauty salon and thus, created a self-employment opportunity for Ms. Oi Chi Peng.

<u>Jobs Created</u>	<u>Held by L/M</u>
Owner (Chinese)	1
Total Jobs	1

As shown above, one (1) new job was created for a low / moderate income individual.

12. Sealon Bianca:

2106 Union Street
San Francisco, CA 94123

Sealon Bianca (Bianca), a full service beauty salon providing hair, nail, facial, and masseuse services (SIC number 7231), is a privately-held California based sole proprietorship 100% owned by Ms. Bianca Lucrecia.

Bianca purchased the business from Mr. Kamiran Khidhir on July 1, 1994. The salon provides all aspects of hairdressing - basic and advanced haircutting, conventional hair coloring, highlighting of hair, permanents, hair setting, and blow-drying, as well as manicure/pedicure, facial and masseuse services. The salon, located in the fashionable Cow Hollow/Marina neighborhood in San Francisco, affordable services for men, women and children. Professional hair products are also available for retail sale.

Bianca hoped to start business through the acquisition of the former "Hairs Alive" from Mr. Kamiran Khidhir and additional working capital for improvement expenses. On October 29, 1993, Bianca sought to obtain \$10,000 from the The Mayor's Office of Community Development's Self-Employment & Enterprise Development Loan Program. The financial assistance from the SEED Program will enable the company to obtain the business, finance necessary leasehold improvements, and create the jobs shown below, as supported by the company's projections that were submitted.

Narrative on Job Creation/Retention

<u>Jobs Created</u>	<u>Held by L/M</u>
Owner (Hispanic)	1
Hair Stylists (His/Fil/Cuac/Rus)	4
Manicurist (Hispanic)	1
Masseuse (Russian)	1
Manicurist - Part-time (Cauc) *	1
Hair Stylist - Ind. Contr. (Turkish) *	1
Total Full-Time Jobs	7
(2) Part-Time	9*

As Shown Above, seven (7) new full time jobs were created, along with an Independent Contractor position and a Part-time position. All jobs were made available to low/moderate income persons.

Twenty (20) low/moderate persons were interviewed for the Hair Stylist positions (\$5.50/hr). Specialized training in the field, especially experience with coloring and all phases of the cosmetological aspects were the skills required for these positions, and thus on-the-job training is not necessary.

Seven (7) low/moderate persons were interviewed for the Full-time Manicurist position (\$5.50/hr). Specialized training in high quality manicure and pedicure work was required, and therefore on-the job training was not necessary upon employment.

Eight (8) low/moderate persons were interviewed for the Full-time Masseuse position (\$5.50/hr.). Specialized training and skills were required prior to employment and therefore on-the job training was not necessary upon employment.

13. Simplex Publications:

11 Hugo Street
San Francisco, CA 94122

Simplex Publications is a publishing company established in June 1977. A California based sole proprietorship, it is owned and operated by Mr. Ping-gam Go. The company specializes in books which are accessible to the general reader. Its two publications at the time were *Read Chinese Today* and *Understanding Chinese Characters by their Ancestral Forms*, both of which were authored by Mr. Go.

Mr. Go was working on a third book when he approached ASIAN, Inc. for loan packaging assistance. This book, an English Chinese dictionary entitled *What Character Is That?* was to cover over five thousand characters. It was to contain the new working system as now used in the People's Republic of China and the romanized pinyin system. *What Character Is That?* would be easy for the English speaker to use because characters would be arranged alphabetically according to their English meaning of its radical.

Mr. Go sought \$15,000 to cover the printing and binding costs of the dictionary and for marketing. The loan package was initiated on February 1, 1994. Packages were submitted to the Mayor's Office of Community Development and the Bank of Canton on May 19 and May 17, respectively. The request to the Bank of Canton's Neighborhood Self-Reliance Loan Program was approved on June 6, 1994. Funds were disbursed on June 15, 1994. The request to the Mayor's Office of Community Development was denied on August 15, 1995 .

The funds from this loan enabled Simplex Publications to print, bind, and market 3000 copies of *What Character Is That?*

<u>Retained Jobs</u>	<u>Held by L/MM</u>
Proprietor (Chinese)	1
<u>Jobs Created (part-Time)</u>	
Publications Assistant (Chinese)	1
Total Jobs	2

The full-time job of the Proprietor, Mr. Go was retained. With the funds from the loan he was also able to hire one part-time assistant. One person applied for the position and was hired in July 1994. The primary qualification for

this position was Chinese language abilities; other skills necessary were taught on the job. The assistant is responsible for proof reading and some layout aspects and is paid \$5.00 per hour.

14. Alonso Eyewear

1820 Fillmore Street
San Francisco, CA 94115

Alonso Eyewear is a retail store specializing in designer style sunglasses and handmade greeting card. A privately held California based sole proprietorship, it is operated and 100% owned by Ms. Yvonne Siet.

Established in 1992, Alonso Eyewear specializes in high-quality, moderately priced sunglasses. The store carries over 250 styles of non-brand name sunglasses-- all of which are priced at \$15.50 per pair. This marketing strategy of low price/high quality, combined with the excellent customer service offered by Ms. Siet gave Alonso Eyewear some success. Ms. Siet felt that the young business could grow with an increase in inventory and expanded marketing campaign.

On October 1, 1993, Ms. Siet sought loan packaging assistance from ASIAN, Inc. The loan application was submitted to the SBA microloan program, administered through the Center for Southeast Asian Refugee Resettlement. The request was denied by February 16, 1994.

The application for \$8000 was then submitted on June 3, 1994 to the Bank of Canton's Neighborhood Self-Reliance Loan program. The loan was approved on June 30 and closed on July 6, 1994.

<u>Retained Jobs</u>	<u>Held by L/M</u>
Proprietor (Chinese)	1
Total Jobs	1

Because of the additional working capital for inventory and marketing provided through this loan, Ms. Siet was able to retain her own job as proprietor of Alonso Eyewear.

15. The Print & Copy Factory:

2136 Palou Avenue
San Francisco, CA 94124

The Print & Copy Factory (PCF) is a professional printing and copying service with a specialization in meeting the needs of businesses (SIC number 7334, under Photocopying and Duplicating Services). It is a privately-held California corporation 79.30% owned by Raymond Tom, 10.90% by Cynthia Tom, and 9.80% by Richard Tom.

Mr. Raymond Tom founded PCF with one employee in 1976; it now has 170 employees and produces over \$8,000,000 in annual sales. PCF has multiple locations throughout the Bay Area producing printed material for local, national and international distribution.

PCF is an award winning professional printing and copying service with a specialization in meeting the needs of businesses. Now in its second decade, PCF has established itself as the largest Print and Copy Center in the San Francisco Bay Area.

In 1984, the company received the innovation in Management Award from the San Francisco Chamber of Commerce. In 1985, PCF was selected as the Best Managed Small Business in the Western United States.

PCF hoped to expand its business through new equipment acquisition. On August 17, 1994, PCF sought to obtain \$50,000 from the The City's Title IX Revolving Loan Program. And on August 23, 1994, PCF sought to obtain an additional \$50,000 from the Enterprise Zone's Working Capital Loan Guarantee Program. The financial assistance from the City will enable PCF to retain the jobs shown below and assist in the creation of four additional full-time jobs, as supported by the company's projections that were submitted.

<u>Retained Jobs</u>	<u>Held by L/M</u>
Owner/General Manager	1
Executive Vice President	1

Narrative on Job Creation/Retention

VP Sales	1
VP General Manager	1
Treasurer	1
Assistants/Operators	165
Total Jobs	169
<u>Jobs Created</u>	
Staff Accountant (Asian)	1
FM Operator (Asian, Russian, Afr-Am)	3
Total Jobs	4

As shown above, four (4) new jobs were created. All jobs were made available to low/moderate income persons.

Four (4) low/moderate persons were interviewed for the Staff Accountant position (\$2,500/month). Specialized training in the field, with an Accounting Degree were the skills required for this position. Accounting duties include accounts payable and accounts receivable preparation.

Fifty-five (55) low/moderate persons were interviewed for the three (3) FM Operator positions (\$7.50-\$8.00/hour). Previous experience in office, word processing, mailroom, shipping, receiving and copying were required, but on-the job training with supervisors was available upon employment.

MISSION ECONOMIC DEVELOPMENT ASSOCIATION1. Arrowgraphics

203 Market Street
San Francisco, CA 94103

Arrowgraphics needed a loan to purchase equipment. After the earthquake in 1990, Arrowgraphics almost went bankrupt because its building and equipment were destroyed. The business was forced to close for six months and consequently lost thousands in revenues. When the business re-opened, it was not able to obtain financing from conventional sources. MEDA approached two banks who declined the loan. A loan amount of \$10,000 was requested and approved by the Mission Area Federal Credit Union.

Arrowgraphics is back on track and is beginning to build its workforce again. We will continue to provide assistance to Arrowgraphics and will encourage it to hire from sources like Mission Hiring Hall and CET.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Graphic Design	1
Administrator	1
Total Jobs	2

2. Andora Inn

2434 Mission Street
San Francisco, CA 94110

The Andora Inn needed a loan for facade improvements and to purchase a kitchen flue (equipment). Due to Andora Inn's inability to meet regular banking criteria for business loans, MEDA's assistance was requested for its new restaurant in the Mission District to meet their funding requirement through other resources. Loan amounts for \$4,700 from the Facade Loan Program and \$12,000 from the Mission Area Federal Credit Union was requested. With the opening of the new restaurant, The Cola Cabana, 2 new jobs were created.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Manager	1
<u>Jobs Created</u>	
Cook	1
Housekeeping	1
Total Jobs	2

3. California Copy Company

465 California Street
San Francisco, CA

The California Copy Company needed a loan to purchase equipment. Because the company lacked a secondary source of repayment and had difficulty preparing necessary financial information, MEDA's assistance was needed to secure a loan through a conventional lender, First Indo American Bank as well as a private investor. The total loan was for \$50,000 and enabled the creation of 4 jobs as well as the retention of 5 jobs.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Sales Clerk	5

Narrative on Job Creation/Retention

Jobs Created

Administrative	1
Copy Clerk	2
Delivery	1
Total Jobs	4

4. Center for Employment Training

180 Fair Oaks Street
San Francisco, CA

The Center for Employment Training (CET) is an organization in the Mission which offers training to low-income individuals to enable them to compete for jobs in the private sector. CET needed to expand its training facilities in order to accommodate the demand for its services. They considered leaving the city, but the financing available through the Mayor's Office of Community Development allowed them to move into a larger facility in the Mission District. MEDA helped CET to work with The Construction Center to plan and finance the move into the Construction Center. Through this process, 7 1/2 jobs were created and 9 were retained.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Instructor	5
Administrator	3
Total Jobs	8

Jobs Created

Admin. Assistant	4.5
Maintenance	1
Parking Attendant	1
Total Jobs	6.5

5. Color Color

225 Gough Street
San Francisco, CA 94102

Color Color is a hair salon which opened in the Hayes Valley in January of 1994. The particular expertise of this business is in hair coloring. The owner came to MEDA in search of working established its reputation. In addition, the facilities were in place to accommodate nearly a doubling of the staff given the support of extra working capital. MEDA packaged and placed a loan for \$25,000 with the Citywide Loan Program to allow the owner to purchase specialized equipment and inventory needed for the hair coloring services and to allow adequate working capital for the hiring of 3 additional full-time staff. The approval of this loan guaranteed the retention of the staff.

The company's financial information provided to MEDA supported the claim of the owner to maintain the business' the employment status.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Hair Stylist	3 1/2
Total Jobs	3 1/2

As the loan has not yet been disbursed, no new jobs have been created.

6. Cremer & Associates

1650 Florida Street
San Francisco, CA 94110

Mr. John Cremer sole proprietor of CREMER & ASSOCIATES needed assistance in preparing a business Financial Statement. The company has an opportunity of producing several instructional videos for the State of California, but needed to obtain a loan to finance the project. Mr. Cremer, who applied for a conventional loan, was referred to us by Bank of Canton to complete his loan package, which needed a current balance sheet.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Producer/Marketer	1
Total	1

The loan was ultimately approved by the bank and the borrower may eventually be in need to create additional jobs. However, this decision would not be made until additional contracts with the State or the private sector are signed. CREMER & ASSOCIATES is presently working within capacity and for the existing workload.

7. El Mexicano Restaurant

3086 - 24th Street
San Francisco, CA 94110

El Mexicano Restaurant is a one-woman micro-enterprise located on 24th Street in the Mission. The owner, who has worked with ALAS and MEDA, needed a \$7,500 loan to negotiate the lease and for working capital in order to stay in business. The loan was requested to Bank of Canton and approved.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner/Manager	1
Total Jobs	1

8. The Supreme Chicken of Northern California, Inc. dba El Pollo Supremo

3150 - 24th Street
San Francisco, CA 94110

El Pollo Supremo is a restaurant in the Mission seeking to expand by moving to a new site. For this project MEDA developed package of three companion proposals for City financing assistance. These loans, for the 24th St. Small Business Loan Fund, the Citywide Loan Fund, and the Enterprise Zone Facade Improvement Program, totaled \$75,000 and were approved. The restaurant will rehabilitate the new site, purchase new equipment, and hire from four to six new employees upon the opening of the new site.

Although the loan has not yet been disbursed, the owners have incorporated the proceeds into their planning for this fiscal year. the loan was crucial to keeping this business in the neighborhood.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Food Preparation Manager	7
	1
Total Jobs	8

9. Elite Sports

3182 - 21th Street
San Francisco, CA 94110

Elite Sports, a small, family-run business, approached MEDA for a working capital loan, primarily to stock high-end merchandise crucial to the success of the business. the owners also requested a facade loan to improve a dreary storefront. MEDA packaged and placed a \$15,000 working capital loan for Elite Sports with the Bank of Canton's Neighborhood Self-Reliance loan program. This loan was approved. MEDA also packaged and placed

Narrative on Job Creation/Retention

a \$5,000 Enterprise Zone Facade Improvement Loan, which is still under review. The company's projections provided to MEDA supported the claim of the minority husband-and-wife owners, who also support two children, to retaining their employment status.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Proprietor	1
Silkscreener	1
Total Jobs	2

<u>Jobs Created</u>	
Clerk	1

As shown above, 2 jobs were retained for low/moderate income persons and one was created. Continued follow-up will be provided to these individuals to provide technical assistance as the business continues to grow.

10. Emilio's Market

2948 - 24th Street
San Francisco, CA 94110

Emilio's Market is a grocery on 24th Street in the Mission. The owner needed working capital in order to stock his inventory in a more cost-effective way, as he has been losing business in the past year due to the opening of nearby warehouse-style grocery stores. MEDA was able to help him secure a \$15,000 loan through the City's 24th Street Small Business Loan Fund. The owner was also able to create a part-time job.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Proprietor	1
<u>Jobs Created</u>	
Stocker	1

11. Francisco Martinez

50 Pasadena Street
San Francisco, CA 94134

Francisco Martinez needed a loan for a truck and working capital. he has a permit to sell houseplants from a truck along Mission Street, and his truck was no longer functional. A \$10,000 loan request was approved by the Bank of Canton. Francisco Martinez's plant vending business would have closed if it was not able to replace his truck.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner/Manager	1
<u>Jobs Created</u>	
Driver/Assistant	1
Total Jobs	1

12. Gustavo Alcantar Graphics

372 Shotwell Street
San Francisco, CA 94110

Gustavo Alcantar, a sole person business, approached MEDA for a loan to purchase computer equipment. Mr. Alcantar was working out of his home as a graphic designer and needed the equipment to maintain his self employment. MEDA packaged and placed a loan for Mr. Alcantar with the Mission Area Federal Credit Union for a \$10,000 Equipment and working capital loan. He was approved 45,000 to purchase his equipment. The financial information provided to MEDA, supported the owners claim to retaining his self-employment status.

Narrative on Job Creation/Retention

<u>Jobs Retained</u>	<u>Held by L/M</u>
Graphic Designer	1
Total Jobs	1

As shown above, 1 job was retained for a low/moderate income person. Continued follow-up will be provided to this individual to provide technical assistance as this individual continues to grow.

Mr. Alcantar is planning to eventually hire an assistant within one to two years from the time of this loan. At the time the loan was made, Mr. Alcantar agreed to consider City-referred low and moderate income persons first for any jobs that might be created in the future. We encouraged our applicant to interview applicants from sources like the Mission Hiring hall and Mission Language Vocational School. We continue to use the referral services as the need arises.

13. House of Color

2862 - 24th Street
San Francisco, CA 94110

House of Color is a paint and hardware store on 24th Street in the mission trying to renovate and diversify its stock, in order to maintain the business amidst growing competition from large discount chains. MEDA developed a loan package for the 24th Street Small Business Loan Program to allow for minor improvements, extra storage space and the purchase of inventory. This loan totaled 415,000 and was approved.

The store is the livelihood of one of the owners; the other owner, his brother, works at the store and holds an extra job in order to support his family. The company's financial statements supported the claims of the owners regarding employment status.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Sales	2
Total Jobs	2

Although the loan has not yet been disbursed, the owners have incorporated the proceeds into their planning for this fiscal year.

14. Lou Pearson Sculpture Studio

727 Florida Street
San Francisco, CA 94110

Lou Pearson is a sculptor established in the Bay Area for over 28 years. he and his staff approached MEDA for a working capital loan, primarily to stock the castings crucial to creating his most sought-after sculpture lines. MEDA packaged and placed a 410,000 working capital loan for the studio with the Mission Area Federal Credit Union for the first portion of the working capital. This loan was approved. MEDA worked with the studio's administrator to streamline their recordkeeping systems and learn about Enterprise Zone benefits. This process led to the packaging of a loan for \$40,000 from the Citywide Loan Fund, which was approved. The company's projections supported the creation of at least 1 1/2 jobs as a result of the loan. The Lou Pearson Sculpture Studio has made it a policy to hire and train people from the local community, with special outreach to minorities and ex-offenders. As of September 2, 1994, 1 1/2 employees have been hired, although the funds from the Citywide Loan Program are still delayed.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Sculptor Assistant	6 1/2
Administrator	1
Total Jobs	7 1/2

Jobs Created

Grinder	1
Resin Finisher	1/2
Total Jobs	1 1/2

As shown above, 1 1/2 jobs were created and 7 1/2 retained for low/mod income persons. Wages for the new employees are \$8 per hour for Grinder and \$7 per hours for the resin finisher. Continued follow-up will be provided to the business to provide technical assistance as it continues to grow.

15. Mad Magda's Russian Tea Room and Cafe

579 Hayes Street
San Francisco, CA 94102

Mad Magda's was seeking \$15,000 to make improvements and expand hours and approached MEDA for packaging assistance. The owner had just increased the hours of the business and needed working capital to ensure that his operating costs would be met. The funds were also needed for the completion of leasehold improvements and equipment purchase. MEDA packaged and placed a loan with the Bank of Canton's Neighborhood Self-Reliance loan program for a \$15,000 working capital loan. The business was approved for \$10,000. The financial information provided to MEDA supported the owner's claim to retaining the equivalent of one full-time job (2 part-time jobs), to maintain the business' new hours.

Jobs Retained Held by L/M

Counter Staff	1/2
Counter Staff	1/2
Total Jobs	1

Continued follow-up assistance will be provided to this business to provide technical assistance as it continues to grow.

One-half job was intended to be created with the full \$15,000 loan, within one year of the time of the loan. With the 410,000 for which the loan was approved, the hours of the shop were maintained, but a new hire of a counter staffperson has not yet been possible. The job will be offered to a low/mod income person. We encouraged the owner to interview applicants from sources like the American Cooks School.

16. Metal Art Design

445 Harriet Street
San Francisco, CA 94103

Metal Art Design was seeking \$75,000 to expand and finance receivables. The client is a fast growing manufacturer of metal furniture and fixtures. The Company is owned and managed by a Veteran and his minority/Asian spouse. The Bank of Daly City approved a line of credit with a 90% guarantee from the City. The owner proposes to create at least six jobs this year. At the approval of the loan, he hired three employees to perform on a major contract with the Gap. The owner hired two finishers and one welder. The jobs were offered to a low/mod income persons. The financial information provided by the company supported the Company's projections that it could create a total of 3 new jobs this year.

Jobs Created Held by L/M

Finishers	2
Welder	1
Total Jobs	3

As shown above, 3 new jobs were created and made available to low/mod income persons. The positions require some experience. On-the-job training will also be available to the persons hired.

At the time the loan was made, the Company agreed to consider City-referred low and moderate income persons first for the jobs to be created. We encouraged our applicant to interview applicants from sources like the Mission Hiring Hall and Mission Language Vocational School. We continue to use the referral services as positions turn over.

17. Mission Emporium

2673 Mission Street
San Francisco, CA 94110

Mission Emporium approached MEDA for an SBA loan in January 1993 for expansion. The Company was planning add an athletic shoe department to its line of men's and women's apparel. the owner needed \$175,000 for leasehold improvements and working capital. California Business Bank approved this loan and funded it as a 7a SBA loan. The expansion necessitated that two new positions be added. They included two sales clerks. The financial information provided by the Company, supported projection that it could create a total of 2 new jobs.

<u>Jobs Created</u>	<u>Held by L/M</u>
Sales Clerk	2
Total Jobs	2

As shown above, 2 new jobs were created and made available to low/mod income persons. The positions for sales clerk required on the job training which was available to the persons hired.

At the time the loan was made, the Company agreed to consider City-referred low and moderate income persons first for the jobs to be created. We encouraged our applicant to interview applicants from sources like the Mission Hiring Hall and Mission Language Vocational School. We continue to use the referral services as positions turn over.

18. Patrick Mora, Architects

3221 - 20th Street
San Francisco, CA 94110

Patrick Mora needed a loan to purchase equipment in order to perform on a contract. A \$4,000 loan request was approved by Mission Area Federal Credit Union.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Architect	1
Total Jobs	1

19. Pioneer Roofing Organization (PRO)

327 Vernon Street
San Francisco, CA 94132

Pioneer Roofing Organization is a Hispanic certified roofing company. it is a fast growing partnership which employed 15 roofers prior to obtaining a loan through MEDA. Although this company has been successful in obtaining contracts from the City of San Francisco and other counties and school districts, it was having trouble performing on the contracts because of insufficient cash flow. PRO was also in danger of closing down entirely and laying off all its employees if it could not obtain the necessary capital to fulfill its contract requirements. The Bank of Daly City was willing to grant PRO a line of credit for \$25,000 which was not sufficient to meet cash flow needs. We determined that the company needed 4100,000 and we approached the City for a 75% guarantee to enable the Bank to grant a \$100,000 line of credit.

After the loan was approved, the owner hired five roofing apprentices. The company was also able to retain the existing 15 roofers that it currently had on its payroll. The jobs were offered to a low/mod income persons. The financial information provided by the company supported the Company's projections that it could create a total of 5 new jobs this year.

Narrative on Job Creation/Retention

<u>Jobs Retained</u>	<u>Held by L/M</u>
Roofing Journeymen	15
Total Jobs	15
<u>Jobs Created</u>	
Roofing Apprentices	5
Total Jobs	5

As shown above, 5 new jobs were created and made available to low/mod income persons. These jobs require special apprenticeship training which is provided by the employer at a school located in Hayward, California. Apprentices are required to attend this school one day per week. The rest of the training is done On-the-job by experienced certified roofing journeymen.

At the time the loan was made, the company agreed to consider City-referred low and moderate income persons first for the jobs to be created. We encouraged our applicant to interview applicants from sources like the Mission Hiring Hall and Mission Language Vocational School. We continue to use the referral services as positions turn over.

20. Pop's Sports Bar

2800 - 24th Street
San Francisco, CA 94110

Pop's Sports Bar is a bar which reopened on 24th St. in the Mission during the summer. the owner, who has been a waitress for over 30 years, invested her life savings to buy the business and clean up the premises. She sought a loan to enable her to complete the rehabilitation and allow the business to begin serving light lunches, so that it could attract a broader clientele. MEDA has been working with her from the planning stages through the opening of the business in September. MEDA packaged and placed a loan with the Bank of Canton's Neighborhood Self-Reliance loan program for \$15,000. This loan was approved. As a result of the technical assistance and the loan, 2 full-time jobs have been created.

<u>Jobs Created</u>	<u>Held by L/M</u>
Manager/Bartender	1
Bartender	1
Total Jobs	2

Continued follow-up will be provided to this business to provide technical assistance as it continues to grow.

21. Rainbow Grocery

1899 Mission Street
San Francisco, CA 94103

Rainbow Grocery, a for-profit cooperative organic grocery store needed financing for a major expansion within the Enterprise Zone. The store plans to expand to three times its present size. Without public and private financing, rainbow Grocery would have left the City. The assistance that MEDA provided enabled the company to retain jobs for low to moderate income residents of San Francisco. Rainbow Grocery also plans to create the jobs below.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Cashier	35
Stocker	15
Buyer	10
Cleaning Crew	8
Clerical	15
Administrator	5
Total Jobs	88

Proposed Jobs

Cashier	25
Stocker	6
Buyer	4
Cleaning Crew	5
Total Jobs	40

22. Rock and Rose Landscaping

1615 Cortland Avenue
San Francisco, CA 94110

Rock and Rose Landscaping is a small but growing business based in Bernal Heights. The owner approached MEDA for a commercial loan for the purpose of purchasing two trucks. As the trucks with the company logo are their primary form of advertising, this purchase played an important part in the expansion of this business. MEDA packaged and placed a \$30,000 vehicle loan for Rock and Rose Landscaping with the Mission Area Federal Credit Union. This loan was approved. The company's plan was to hire additional field workers as a result of the expansion of the company enabled by the new trucks. As of October 4, part-time jobs have each been expanded into full-time jobs. This is shown below as two net new full-time jobs created and one retained.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Field Worker	1
<u>Jobs Created</u>	
Field Worker	2
Total Jobs	2

The wage is \$8.50 per hour. Continued follow-up will be provided to the business to provide technical assistance as the business continues to grow.

23. Sloan Miyasato

2 Henry Adams
San Francisco, CA 94103

Sloan Miyasato, a furniture manufacturer, needed a working capital loan in order to remain in business. A request for \$50,000 was funded by the Citywide Revolving Loan Fund, in 1993. In 1994 two jobs were created.

<u>Jobs Created</u>	<u>Held by L/M</u>
ShowroomSales	1
ShowroomSales	1
Total Jobs	2

24. Tutti Frutti

1109 Valencia Street
San Francisco, CA 94103

Tutti Frutti was seeking some start-up technical and financial assistance. The owner was in the process of converting her beauty shop into a fast food/juice bar. We assisted with a business plan, permits and loan packaging. A \$15,000 was approved by Bank of Canton. The company is owned and managed by a Hispanic woman who created a job for herself and created a cashier job for another Hispanic male. The financial information provided by the Company supported the Company's projections that it could create a total of 2 new jobs this year.

Narrative on Job Creation/Retention

<u>Jobs Created</u>	<u>Held by L/M</u>
Manager	1
Cashier	1
Total Jobs	2

As shown above, 2 new jobs were created and made available to low/mod income persons. On-the-job training is available to the persons hired.

At the time the loan was made, the Company agreed to consider City-referred low and moderate income persons first for the jobs to be created. We encouraged our applicant to interview applicants from sources like the Mission Hiring Hall and Mission Language Vocational School. We continue to use the referral services as positions turn over.

25. Valencia Printing

1176 Valencia Street
San Francisco, CA 94110

The current owner of Valencia Printing needed a loan to complete his purchase of the business. Due to the his net profit situation, he was unable to obtain financing for this purpose. MEDA assisted him in obtaining funds for the purchase of the business through the Bank of Canton's Neighborhood Self-Reliance Loan Program. Also, the language barrier prevented him from completing the application process.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Proprietor/Manager	1

SOUTH OF MARKET FOUNDATION**1. Terra Mia Ceramic Studio**

2122 Union Street
San Francisco, CA 94123

The loan of \$30,000 to the Terra Mia Ceramic Studio will allow the two owners to open the business in San Francisco. Although they are investing \$20,00 of their own funds, that would not have been sufficient for the business. The owners have been approved for a loan which is 90% guaranteed by the Small Business Administration. However, they are still working with Bank of American on the final funding process. As this is a small retail outlet, they will handle all the operations themselves for the first several months. They then hope to hire a salesperson for the store.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owners	2
Total Jobs	2

2. St. Cloud Hotel

162-170 - 6th Street
San Francisco, CA 94103

The loan of \$25,000 to the St. Cloud Hotel has allowed the owners to retain one low/mod income job, that of janitor. This is due to the fact that renovation of the hotel premises included refurbishment of an unused room to make it available for rental occupancy. The income from the new unit will allow the owners to retain the janitorial position. Otherwise, they would have to rely upon members of the family to maintain and operate the hotel.

Although this loan was approved by the San Francisco Redevelopment Agency within the parameters of its Small Business Recovery Fund Loan Program, it was actually funded as a conventional loan with Wells Fargo and thus has no specific job creation requirements.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Janitor	1
Total Jobs	1

3. Tracy Otsuka, Esq.

952 Mission Street
San Francisco, CA 94103

The loan of \$154,000 to Tracy Otsuka, Esq. To 330 Ritch Street will allow the owner, Tracy Otsuka, to retain her business. Without the loan, she would have not had the capital to buy fabric and produce her line of women's blouses. Since the loan was approved, Ms. Otsuka has been able to hire two low/mod income employees.

This loan was approved by the Small Business Administration for \$134,412, with the remaining loan funds of \$19,558 from Bank of Petaluma.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner	1
<u>Jobs Created</u>	
Bookkeeper	1
Customer Service Rep.	1
Total Jobs	3

4. Leg Art

1091 Third Street
San Francisco, CA 94107

The Loan of \$150,000 to Leg Art allowed this logo-embroidery company to create five new jobs, as was its original goal. The company used loan proceeds to purchase embroidery machines which allowed it to do its work in-house, rather than through subcontracting. This therefore resulted in greater volume and a necessity for increased marketing efforts. The company has created jobs as follows: 1) sales and marketing manager; 2) production manager; and 3) production workers (3).

This loan was approved by Bank of California as a conventional loan for \$150,000.

<u>Jobs Created</u>	<u>Held by L/M</u>
Production Manager	1
Sales and Marketing Manager	1
Production Workers	3
Total	5

5. Dr. Kimberly Tom, O.D. & Dr. Cindy Toy, O.D.

Profession Corporation dba Eye Q. Optometry
4017 - 24th Street
San Francisco, Ca 94114

The loan of \$235,000 to Dr. Kimberly Tom, O.D. & Dr. Cindy Toy, O.D., Professional Corporation will allow them to open the new optometry, Eye Q Optometry, in the Noe Valley district of San Francisco. The office will be open in February of 1995, as construction work is still going on. As this point the two owners will not have any employees, as they are trying to keep overhead down while starting the business. As revenue grows, they will hire an optometry/Office assistant.

This loan was approved by the Small Business Administration with a guarantee of 85% (\$199,750); the remainder of the funding (\$35,250) is from Bank of America Community Development Bank.

<u>Jobs Created</u>	<u>Held by L/M</u>	<u>Not Held by L/M</u>
Owners	2	
Total Jobs	2	

6. Achilles' Wheels

1457 Chestnut Street #4
San Francisco, CA 94123

The loan of \$50,000 to Achilles' Wheels will be used to cover start-up costs in opening a second location and to purchase an inventory-control accounting system. Achilles' Wheels sells and rents in-line skates and appropriate accessories. The owners have also instituted a city-wide roller hockey league. Although the loan has not yet been funded, the owners have gone ahead with their plans for the second store, as all approvals are in place. They have hired a manager for the store and may add other retail salespeople if business increases sufficiently.

This loan was approved by the Small Business Administration with a guaranty of 90% (\$45,000); the remainder of the funding will be supplied by Commercial Bank of San Francisco.

<u>Jobs Created</u>	<u>Held by L/M</u>
Manager	1
Total Jobs	1

7. Nasturtia

2325 Third Street
San Francisco, CA 94107

The loan of \$50,000 to Nasturtia will be used for working capital to produce a new line of soaps and other personal care products. Nasturtia's original line was very expensive and purchased mainly for gifts; the new items are packaged in more utilitarian, although very attractive, containers and sold at a more reasonable price to attract consumers buying for their own use. Anna Kosova, who owns the company, has been very concerned about retaining her three employees, who have packaged the high-end product line. She believes that the loan will allow her to produce a much higher volume of the more mid-range products and thus keep the packages employed by the company. If volume increases as much as expected. She will add additional jobs.

This loan was approved by Wells Fargo Bank with a City guarantee of 90% of the \$50,000 loan under the Enterprise Zone Working Capital Loan Program.

<u>Jobs Retained</u>	<u>Held by L/M</u>
packagers	3

Total Jobs	3
------------	---

<u>Jobs Created</u>	
Packagers/Shippers	8

Total Jobs	8
------------	---

Update: Nasturtia has experienced substantially increased volume with the new line of products. The company has recently added eight new full-time employees as packagers/shippers.

8. Loona

2415 Third Street
San Francisco, CA 94107

The loan of \$230,000 to the Loona allowed this children's clothing manufacturer to retain three seamstress positions. The company originally planned to create a fourth seamstress job. The company has since received increased contracts (including one from Costco) which has allowed job creation that had not been originally planned when the loan was funded. The owners felt that they needed a production manager and a customer service manager before adding a seamstress.

This loan was approved by the SBA with a guarantee for \$195,500; the remaining \$34,500 was lent by Union Bank.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Seamstress	3

Total Jobs	3
------------	---

<u>Jobs Created</u>	
Production Manager	1
Customer Service Manager	1

Total Jobs	2
------------	---

9. Julie Ann Ring, Inc.

1695 Polk Street
San Francisco, CA 94109

The loan of \$165,000 to Julie Ann Ring, Inc. enabled Ms. Ring to open her new supper club, called Heart and Soul, in December. Originally, she had planned to offer appetizers and drinks only but changed her plan and opened as a supper club, which also provides full dinners. This has increased job creation over what she had

Narrative on Job Creation/Retention

originally estimated for the bar/nightclub, as the club now needs more personnel in the restaurant side of the operation, including cooks, waiters, and busepersons.

<u>Jobs Created</u>	<u>Held by L/M</u>
Bartender	3
Waiter	5
Cook	4
Busperson	2
Bar Back	1
Doorperson	1
Manager	1
 Total Jobs	 17

10. M & M Tavern

198 Fifth Street
San Francisco, CA 94103

The loan of \$50,000 to the M&M Tavern will allow the restaurant to retain one waiter position and add another one during the next year. The owner of the M & M, Tasos Manitsas, usually works as the chef and will wait tables when necessary. The loan will allow him to do more of the managerial and supervisory work, rather than so much of the restaurant operation during busy times. Mr. Manitsas may also hire a chef, but that will depend upon the level of business and thus is not assured.

This loan was approved by the Screening Committee of the SFRA's South of Market Small Business Recovery Fund Loan Program and thence by Bank of America; the SFRA has agreed to guarantee 70% of the principal.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Waiter	1
 Total Jobs	 1

11. 330 Ritch Street

360 Ritch Street
San Francisco, CA 94107

330 Ritch Street received loans from the City of \$50,000 for equipment (Title IX), \$50,000 for an Enterprise Zone Working Capital loan, and \$15,000 for an Enterprise Zone Facade Loan. The money was needed to improve the facility, purchase kitchen equipment, and hire people to provide evening dinner and bar services. Our initial report stated that job creation would occur as the operation came closer to completion. The restaurant is now open every evening, and eight full-time jobs have been created. In addition, ten other employees work a 25-hour week.

The three loans were approved by the National American Bank and the SFRA (EZ Loan), MOCD (EZ Facade Loan), and the Title IX community Lending Committee (Title IX).

<u>Jobs Created</u>	<u>Held by L/M</u>
Cooks/Food Prep	6
Bar Manager	1
Assistant General Manager	1
 Total Jobs	 8

URBAN ECONOMIC DEVELOPMENT CORPORATION**1. ABV Services**

993 Haight Street
San Francisco, CA 94117

ABV SERVICES provides residential and commercial cleaning. The business was started in November 1994. the client used the loan to purchase a vehicle and cleaning equipment. The majority of their customers are homeowners, professional, retired, or people who have large families. Many of the people who fall in this category do not have the time to manage their housekeeping without help. ABV Services fills this niche market.

This loan was approved by the Bank of Canton.

<u>Jobs Created</u>	<u>Held by L/M</u>
Tree Trimmer	1
Housekeeper	1
Owner/Operator	1
Total Jobs	3

2. Anne Kirk Textile

2125 Ingalls Ave.
San Francisco, CA 94124

Ms. Anne Kirk, dba: Anne Kirk Textile is a recipient of a \$15,000 loan from the Bank of Canton Small Business Loan Program. Anne Kirk Textile will create one full-time job for a dryer/operator position which will be made available to low and moderate income San Francisco residents.

The purpose of the loan is for purchase of equipment and working capital.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Dryer/Operator	1
<u>Jobs Created</u>	
Owner/Manager	1
Printers	2
Total Jobs	3

3. Axum Cafe

698 Haight Street
San Francisco, CA 94117

Mr. Tsegai Berhe, dba: Axum Cafe is a coffeeshop/restaurant that specializes in Ethiopian cuisine. The restaurant business, which is located in the Lower Haight area, will be creating one full-time job. The job will be a waiter/waitress position to be made available to the low and moderate income residents of San Francisco.

With UEDC's assistance, Axum Cafe requested and submitted a loan proposal for the amount of \$15,000 in July 1994 to the Bank of Canton for consideration under the Neighborhood Self-Reliance Loan Program. The primary objective of the loan is to renovate the kitchen facility for efficiency purposes.

Narrative on Job Creation/Retention

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner/Manager	1
Owner/Asst. Manager	1
Total Jobs	2
<u>Jobs Created</u>	
Waiter/Waitress	1
Total Jobs	1

4. The Casting Couch

950 Battery Street
San Francisco, CA 94112

The Casting Couch is a micro theater developed by Edgar Marroquin. it provides the viewing public with a living room atmosphere in which to watch recently released movies or those along a particular theme. Movies are shown on high quality, state of the art, stereo laser disc equipment.

Total capitalization was in excess of 4100,000. Most of it was injected by investors, relatives and personal savings. this loan provided gap financing to cover final start up expenses.

Three positions have been created.

<u>Jobs Created</u>	<u>Held by L/M</u>
General Manager	1
Assistant Manager	1
Waiter	1
Total Jobs	3

UEDC provided business planning assistance and financial statement preparation. the package was submitted to the Bank of Canton where it was approved.

We will continue to provide management and technical assistance particularly in the areas of marketing, pricing and management.

5. Dagene/Cabletown Records

2557 Sutter Street
San Francisco, CA 94115

Mr. David Alston, dba: Dagene/Cabletown Records is involved with the production and distribution of new sound recording in he urban and pop music industry. Mr. David Alston sought financial assistance from UEDC in September 1994. The loan proposal was submitted and approved by the MOCD through its SEED loan program.

This will enable the company to compose new songs and afford the cost for distribution. The long term plan is for Dagene/Cabletown Records to create one full-time job for an assistant manager.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner/Manager	1
<u>Jobs Created</u>	
Assistant Manager	1
Total Jobs	1

6. David Smith Clock Co.

1833 Fillmore Street
San Francisco, CA 94115

Mr. David Smith, dba: Smith Clock Co. is a recipient of a 415,000 loan from the Bank of Canton Small Business Loan Program. Smith Clock Co. will retain one full-time job for a manager position which will be made available to low and moderate income San Francisco residents.

The purpose of loan is to purchase expensive parts and supplies.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner/Manager	1
Total Jobs	1

7. Duncan Street Studio

240 Duncan Street
San Francisco, CA 94131

Mr. John Blakely, dba: Duncan Street Studio is an audio reproduction/music studio company located in the Mission/Dolores area of San Francisco. Mr. John Blakely sought financial assistance from UEDC in February 1994. This \$20,000 financial assistance was made possible through an equity loan program with World Savings Bank. UEDC assisted Duncan Street Studio in processing the application forms including the financial projections.

This enabled the company to replace the old and less reliable audio equipment. Also, Duncan Street Studio will be creating one full-time job for an engineering position within twelve months from loan approval date.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner/Manager	1
<u>Jobs Created</u>	
Sound Engineer	1
Total Jobs	1

8. Extreme Pizza

1730 Fillmore Street
San Francisco, CA 94115

Mr. Michael Pastor and Mr. Todd parent, dba: Extreme Pizza were requesting loan packaging assistance from UEDC. UEDC procured the loan for the amount of \$25,000 from the RDA - title IX and another \$25,000 from the Bank of Canton to be used for working capital and purchase of equipment. This brand new business will create 3 jobs within twelve months from the time of loan approval. These jobs will accommodate the low income San Francisco residents.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner/Manager	1
Owner/Manager	1
Total Jobs	2
<u>Jobs Created</u>	
Delivery Person	1
Counter Person	1
Production Asst.	1
Total Jobs	3

9. Golden Gate Mortgage Reduction2911 Bush Street
San Francisco, CA 94102

Golden Gate Mortgage Reduction is a loan reduction and mortgage auditing company. The company provides present home owners the opportunity to reduce their mortgages by accelerating their monthly payments.

This is a start-up company and the owner will hire additional personnel as the business grows. The plan is to hire telemarketing people.

<u>Jobs Created</u>	<u>Held by L/M</u>
Sales Director	1
Total Jobs	1

10. Hampton Income Tax Services5118 - 3rd Street
San Francisco, CA 94124

Hampton Income Tax Services provides tax seminars to citizens in the Bayview Hunters Point district. This services includes tax planning and audit representation, sales tax returns, quarterly and annual payroll tax reports.

Mr. Hampton uses the latest technology which includes electronic filing and offer rapid refund loans. Because of his forward thinking and customer services, his business is expanding. He required additional space and equipment to satisfy his grown constituents.

Bank of Canton approved a \$15,000. 00 loan which was used to purchase computer equipment and to remodel his office. He is hiring two additional employees.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner	1

<u>Jobs Created</u>	
Clerk	1
Bookkeeper	1
Total Jobs	2

11. H&K Graphics1385 - 27th Street
San Francisco, CA 94122

H&K Graphics is a husband and wife operation. They provide the marketing, sales and production for the business. The business generated over \$150,000 in revenue for the calendar year 1994. The business needed \$15,000 to purchase equipment to allow them to expand their operation. This expansion will create a new position and allow them to hire an additional employee.

H&K provides offset printing business and possesses mid-size shop capabilities. They design, paste-up, typesetting and prepares camera ready work, including halftones, number, perforate and score on letter press.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Plant Manager	1
Business Manager	1
Total Jobs	2

Narrative on Job Creation/Retention

Jobs Created

Tele Marketing	1
Total Jobs	1

This job will be created during the next few months and the person will be hired from the low to moderate income community. UEDC provided management and technical assistance and packaged the loan. This loan was approved through the SBA Microloan program.

Client could not qualify for a loan through conventional bank. Loan was approved and obtained through the Microloan program.

12. D.R. Julienne

1081 Quesada St.
San Francisco, CA 94124

Mr. Julienne, dba: D.R. Julienne is a recipient of a \$15,000 loan from the Bank of Canton Small Business Loan Program. D.R. Julienne will create one full-time job for a manager position which will be made available to low and moderate income San Francisco residents.

The purpose of the loan is to purchase used silk screen printing machines.

Jobs Created Held by L/M

Manager/Owner	1
Total Jobs	1

13. LMA Msde. Co.

4016 San Bruno Ave.
San Francisco, CA 94134

Ms. Erlinda Amper, dba: LMA Msde. Co. is a recipient of a \$10,000 loan from The Bank of Canton Small Business Loan Program. LMA Msde. Co. will create two full-time jobs for a general manager and an assistant manager positions which will be made available to low and moderate income San Francisco residents.

The purpose of the loan is working capital.

Jobs Created Held by L/M

General Manager	1
Asst. Manager	1
Total Jobs	2

14. Mereb Market

698 Guerrero St.
San Francisco, CA 94110

Mr. Wold Ogbu, dba: Mereb Market is a recipient of a \$20,000 loan from the Bank of Canton Small Business Loan Program. Mary Powers Graphics will create one full-time job for a clerk position which will be made available to low and moderate income San Francisco residents.

The purpose of the loan is to purchase new freezers and refrigerators.

Jobs Retained Held by L/M

Owner/Manager	1
Asst. Manager	1
Total Jobs	2

Job to be Created

Clerk 1

Total Jobs	1
------------	---

15. Monte Carlo Restaurant1705 Yosemite Avenue
San Francisco, CA 94124

The Monte Carlo Restaurant is located in the Bayview/Hunters Point district. The restaurant employed a total of 6 employees plus the owner. The owner has been very aggressive in the catering business. Currently she is averaging three (3) catering jobs per week. It is expected that this activity will increase since she consistently receive referral from satisfied clients. The owner has an agreement with West Bay Community Center to provide catering services for activities held in the facility.

The owner is requesting revocation of the street, if approved by the city, this would allow beautification of the street, thereby creating a better appearance for the community. Petitions requesting approvals have been signed by most adjoining neighbors. After approval, the client will proceed with the construction phase of the project.

<u>Jobs Retained</u>	<u>Held by L/M</u>
----------------------	--------------------

Cooks	1
-------	---

Waitress	2
----------	---

Bartenders	3
------------	---

Total Jobs	6
------------	---

Jobs Created

Cooks	1
-------	---

Waitress	2
----------	---

Dishwasher	
------------	--

Cook's helper	1
---------------	---

Total Jobs	5
------------	---

All new jobs will be available to low to moderate income persons. After expansion the individuals for the newly created positions will be hired.

Client could not qualify for commercial loan through the various banks.

16. The Morning Fix1008 Bush St.
San Francisco, CA 94109

Mr. Mo Herzallah, dba: The Morning Fix is a recipient of a \$15,000 loan from the Bank of Canton Small Business Loan Program. The Morning Fix will create two full-time jobs for a general manager and an assistant manager positions which will be made available to low and moderate income San Francisco residents.

The purpose of the loan is for purchase of equipment and working capital.

<u>Jobs to be Created</u>	<u>Held by L/M</u>
---------------------------	--------------------

General Manager	1
-----------------	---

Asst. Manager	1
---------------	---

Total Jobs	2
------------	---

17. A Perfect Combination

585 Haight Street
San Francisco, CA 94117

Client is an eighteen year old sole proprietorship. Nathan Rutherford is the owner and he is assisted by his two daughters. The purpose of the CDBG citywide loan financing is to provide funds that will allow the company to market its Celebrity Balloon TM to satellite retailers. In order to do this, a computer system will be purchased and a comprehensive marketing campaign will be implemented.

Two full time positions will be created with another one planned within six months.

<u>Jobs Created</u>	<u>Held by L/M</u>
Operations/Sales Manager	1
Designer/Delivery person	1
Delivery persons	1
Total Jobs	3

A Perfect Combination has been a client of UEDC for two years. We provided management and technical assistance in areas of financial statement preparation and analysis, marketing and business development and most recently loan packaging. Originally there was a plan to relocate into the Fillmore center area however that was deemed inappropriate at the time. An application was made to the Minority Business Loan Program in January 1995, however it was declined.

UEDC will provide ongoing management and technical assistance to help insure the success of the business.

18. Quality Rental & Repairs

1680 Evans Ave.
San Francisco, CA 94124

Mr. Gary Ling and Mr. John Ling, dba: Quality Rental & Repair are the owner/managers of the equipment-renting company that is located in Bayview Hunter's Point. The assistance UEDC provided are loan procurement and technical management.

Quality Rental and Repairs obtained a \$35,000 business loan from CDRLF for the purpose of purchasing additional rental equipment in order to capture varied target markets. With this financial assistance, he will retain two full-time jobs for an administrative assistant and a yard personnel.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner/Manager	1
Yard Personnel	1
Total Jobs	2

<u>Jobs Created</u>	
Administrative Assistant	1
Total Jobs	1

19. Starr Belly Child Care Services

1275 S. Van Ness Avenue
San Francisco, CA 94109

Starr Belly Child care Services provides high quality, professional in home Child care services to parents, on-site Child care to hotel guest and convention attendees. The business is a sole proprietor.

The proprietor received a SEED loan in the amount of \$7,500 to pay for computer equipment and pay for some advertisement. The business is successful and she will be hiring a marketing/Administrative person within three months.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner	1
Total Jobs	1

20. Thurgood Marshall Center for Successful Social Change

1601 McKinnon Avenue
San Francisco, CA 94124

This corporation is a partnership of local ministers who came together to create a residential care facility for low risk prisoners qualified for the San Francisco Sheriff's Department early release program. In addition to personal and spiritual counseling, the provide employment and entrepreneurship training.

Three jobs were created immediately with several part time positions to be added as the facility is filled.

<u>Jobs Created</u>	<u>Held by L/M</u>
General Manager	1
Counselors	2
Total Jobs	3

UEDC provided management and technical assistance throughout the planning and developmental stage. Pro forma financial statements were created to document the income possibilities for prospective investors and to demonstrate the ability to service short term debt. They required additional funds to meet the operating expenses of the first two months while waiting for their invoices to be paid by the Sheriff's Department. The \$15,000 request was approved by the Grant Maker Loan Fund.

Ongoing M&TA will be made available to the group as they develop additional sites.

21. Ummi and Amjad Enterprises, Inc.

4512 3rd St.
San Francisco, CA 94124

Mr. Ray Udon, dba: Ummi and Amjad Enterprise is currently finishing the last stages of leasehold improvement for his start-up tamale-manufacturing company. This Bayview Hunter's Point-based business will create two full-time jobs for a kitchen and a waiter/counter person positions. These jobs will be made available to low and moderate income Bayview residents. These positions require special skills, however, on-the-job training with Mr. Ray Udon will be very necessary. Mr. Udon has already obtained all necessary business licenses and permits, including renovation of the facility and is hoping to open within a month. Afterwhich, he will immediately advertise these two full-time jobs in the job market.

<u>Jobs Created</u>	<u>Held by L/M</u>
Owner/Manager	1
Kitchen	1
Waiter/Counter person	1
Total Jobs	3

Ummi and Amjad Enterprise requested and submitted the loan proposal for \$25,000 in September 1994 for consideration under the Citywide Loan Fund which is administered by the Mayor's Office of Community Development. UEDC provided the needed technical assistance and loan packaging services to procure the financing. The approval and closing months for the loan occurred in the months of November and February 1995, respectively.

This company is a start-up operation that will create three full-time jobs. These employees will be selected from the low income residents of Bayview Hunters Point. Normally, conventional financing is not available to businesses that are existing for less than three years.

22. L&N Distributor555 Fulton St. #217
San Francisco, CA 94102

Mr. Brian Huie, dba: L&N Distributor is involved with the wholesale and distribution of dairy product around the Bay Area. The business is based in San Francisco mainly because of the presence of many retailers in the City.

Mr. Brian Huie is a recipient of a \$25,000 loan from the Bank of Canton Small Business Loan Program. With this financial assistance, he will retain two full-time jobs for a clerk and a delivery person.

The purpose of the loan is to purchase a more reliable delivery vehicle to replace the old existing ones. Mr. Huie plans to sell the old trucks.

<u>Job Retained</u>	<u>Held by L/M</u>
Owner/Manager	1
Delivery Person	1
Clerk	1
Total Jobs	3

23. Mary Powers Graphics Design1371 Page St.
San Francisco, CA 94117

Ms. Mary Powers, dba: Mary Powers Graphics Design is a recipient of a \$15,000 loan from the Bank of Canton Small Business Loan Program. Mary Powers Graphics will create one full-time job for a typesetter position which will be made available to low and moderate income San Francisco residents.

The purpose of the loan is to purchase advanced technology computer equipment.

<u>Job Retained</u>	<u>Held by L/M</u>
Owner/Manager	1
<u>Job to be Created</u>	
Typesetter	1
Total Jobs	1

24. Zibra Design Group555 Fulton St. #102,
San Francisco, CA 94102

Mr. Aron Vieira, dba: Zibra Design Group is a recipient of a \$25,000 loan from the Bank of Canton Small Business Loan Program. Zibra Design Group will create one full-time job for a press person position which will be made available to low and moderate income San Francisco residents.

The purpose of the loan is to purchase a two-color printer together with a linotronic printer in order to diversify its services.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner/Manager	1
<u>Jobs Created</u>	
Press Person	1
Total Jobs	1

26. Building Services Technicians

1555 Yosemite Avenue
San Francisco, CA 94124

Alonzo Douglas, owner, was originally seeking \$150,000 to expand the scope of his business. Unfortunately, the financial information did not support this request.

After attending a UEDC/Bank of America seminar, application was made to the banks Minority Loan Program whereby a \$20,000 loan was approved.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Delivery Person	1
 <u>Jobs Created</u>	
Administrative Asst.	1
Sales/Stock Person	1
 Total Jobs	 2

27. Electic Cookery

110 HSPY Yard
San Francisco, CA 94124

This partnership provides commercial kitchen rentals to local businesses who cannot afford to occupy a fully equipped one on their own. Timeshare rentals are to primarily low to moderate entrepreneurs.

UEDC assisted in the loan packaging and presentation of the request to the Bank of Canton.

<u>Jobs Retained</u>	<u>Held by L/M</u>
General Manager	1
 Total Jobs	 1

28. Lewis Lithograph, Inc.

836 Harrison Street
San Francisco, CA 94107

This printing business was in need of a new press and a working capital line of credit. Upon recognizing that Mrs. Lewis was a long time customer of Bank of America, we submitted the financial information in hopes that they could consider a term loan to purchase a press that was available. They approved a \$30,000 equipment term loan and a \$20,000 working capital line of credit.

<u>Jobs Created</u>	<u>Held by L/M</u>
Printers	2
Office Manager	1
 Total Jobs	 3

UEDC was initially involved in assisting the company with a possible transfer of ownership. We will continue to work with them in developing their long range goals.

29. Quality Rental & Repairs

680 Evans Ave.
San Francisco, CA 94124

Mr. Gary Ling and Mr. John Ling, dba: Quality Rental & Repair are the owner/managers of the equipment-renting company that is located in Bayview Hunter's Point. The assistance UEDC provided are loan procurement and technical management.

Narrative on Job Creation/Retention

Quality Rental and Repairs obtained a \$35,000 business loan from Quality Rental & Repair for the purpose of purchasing additional rental equipment in order to capture varied target markets. With this financial assistance, he will retain two full-time jobs for an administrative assistant and a yard personnel.

<u>Jobs Retained</u>	<u>Held by L/M</u>
Owner/Manager	1
<u>Job Created</u>	
Administrative Assistant	1
Total Jobs	1

Financial Summary
Grantee Performance Report
Community Development Block Program

U.S. Department of Housing and Urban Development
Office of Community Planning & Development

OMB Approval No. 2506-0006(Exp. 3/31/93)

1. Name of Grantee City and County of San Francisco	2. Grant Number B94MC060016	3. Reporting Period From 01/01/94 To 01/31/95
--	--------------------------------	--

Part I: Summary of CDBG Resources

1. Unexpended CDBG funds at end of previous period	23,005,017.00
2. Entitlement Grant from form HUD-7082	24,166,000.00
3. Surplus Urban Renewal Funds	0.00
4. Section 108 Guaranteed Loan Funds(Principal Amount)	0.00

Program income received by:	Grantee (Column A)	Subrecipient (Column B)
a. Revolving Funds	1,139,877.00	0.00
b. Other (identify below)	228,611.00	14,648,166.00

5. Total Program Income (sum of columns a and b)	16,016,654.00
6. Prior Period Adjustments (if negative, include in brackets)	0.00
7. Total CDBG Funds available for use during this report period	63,187,671.00

Part II: Summary of CDBG Expenditures

8. Total expenditures reported on Activity Summary	42,458,309.00
9. Total expended for Planning & Administration	4,089,701.00
10. Amount subject to Low/Mod Benefit Calculation	38,368,608.00
11. CDBG funds used for Section 108 principal & interest payments	0.00
12. Total expenditures (line 8 plus line 11)	42,458,309.00
13. Unexpended balance (line 7 minus line 12)	20,729,362.00

Part III: Low/Mod credit This Reporting Period

14. Total Low/Mod credit for multi-unit housing expenditures	7,766,237.00
15. Total from all other activities qualifying as low/mod expenditures	28,054,555.00
16. Total (line 14 plus line 15)	35,820,792.00
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)	93.3 %

Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)

Program years (PY) covered in certification	PY 92	PY 93	PY 94
18. Cumulative net expenditures subject to program benefit calculation	88,695,784.00		
19. Cumulative expenditures benefiting low/mod persons	71,982,472.00		
20. Percent benefit to low/mod persons (line 19 divided by line 18)	81.1 %		

Part V: For Public Service (PS) Activities Only:
Public Service CAP Calculation

This form may be reproduced
on local office copiers
Previous editions are obsolete
Retain this record for 3 years.

form HUD-4949.3(11/24/92)
ref Handbook 6510.2

Financial Summary
Grantee Performance Report
Community Development Block Program

U.S. Department of Housing and Urban Development
Office of Community Planning & Development

OMB Approval No. 2506-0006(Exp. 3/31/93)

21. Total PS expenditures from column h, form HUD 4949.2a	5,737,581.00
22. Total PS unliquidated obligations from column r, from HUD 4949.2a	538,960.00
23. Sum of line 21 and line 22	6,276,541.00
24. Total PS unliquidated obligations reported at the end of the previous reporting period.	664,844.00
25. Net obligations for public services (line 23 minus line 24)	5,611,697.00
26. Amount of Program Income received in the preceding program year	17,344,530.00
27. Entitlement Grant Amount (from line 2)	24,166,000.00
28. Sum of lines 26 and 27	41,510,530.00
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)	13.5 %

Part VI: Planning and Program Administration Cap Calculation

30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5)	40,182,654.00
31. Amount expended for Planning & Administration (from line 9 above)	4,089,701.00
32. Percent funds expended (line 31 divided by line 30)	10.1 %

Unexpended Funds Narrative

A. Program Income Narrative

Program income received in 1994 includes:

- a) \$1,139,877 in repayments from revolving loan funds.
- b) \$2,830,454 from land sales, rents, etc. collected by the San Francisco Redevelopment Agency from urban renewal projects.
- c) \$228,611 in misc. income including repayment of site acquisition loans.
- d) \$10,830,241 from rent collected by housing development corporations from CDBG-funded housing developments.

D. RECONCILIATION OF LINE(S) OF CREDIT (LOC) AND CASH BALANCES
TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON GPR

Complete the following worksheet and submit with the attachment:

This form may be reproduced
on local office copiers
Previous editions are obsolete
Retain this record for 3 years.

form HUD-4949.3(11/24/92)
ref Handbook 6510.2

Financial Summary
Grantee Performance Report
Community Development Block Program

U.S. Department of Housing and Urban Development
Office of Community Planning & Development

OMB Approval No. 2506-0006(Exp. 3/31/93)

UNEXPENDED BALANCE SHOWN ON GPR 20,729,362.00
(line 13 of HUD 4949.3)

ADD:

LOC balance(s) as of GPR Date 30,083,784.00

Cash on Hand:

Grantee Program Account 1,815,249.00

Subrecipients Program Accounts 0.00

Revolving Fund Cash Balances 493,752.00

Section 108 Accounts 0.00

(in contract)

SUBTRACT:

Grantee CDBG Program Liabilities

(include any reimbursements due to

the Grantee from program funds) (2,997,921.00)*

Subrecipient CDBG Program Liabilities

(same instructions as above) (8,665,502.00)*

TOTAL RECONCILING BALANCE: 20,729,362.00

UNRECONCILED DIFFERENCE: 0.00

- * When grantees or subrecipients operate their programs on a reimbursement basis, any amounts due to the grantees or subrecipients should be included in the Program Liabilities.

This form may be reproduced
on local office copiers
Previous editions are obsolete
Retain this record for 3 years.

form HUD-4949.3(11/24/92)
ref Handbook 6510.2

REHABILITATION ACTIVITIES

Grantee Performance Report

Community Development Block Grant Program

OMB Approval No. 2506-0006(exp. 3/31/93)

Name of Grantee City and County of San Francisco	Grant Number B94MC060016	Program Year From 01/01/94 To 01/31/95
All grantees must submit this form, whether or not they have CDBG funded rehabilitation programs.	Single-unit Activities (1 Unit)	Multi-unit Activities (2+ Units)
1. Check box only if grantee has no CDBG rehabilitation activities:		
2. Staffing: number of Staff-Years (FTE staff years to tenths)	3.9	7.8
3. Current Program Year Expenditures:		
Activity delivery costs from CDBG funds		
a. Staff costs: Amount expended in 2 above	81,846.00	179,402.00
b. Other direct costs (not included in 4)	20,341.00	490,789.00
4. Current Program Year Expenditures:		
For all projects (a+b+c below)	528,316.00	14,234,046.
a. CDBG funds expended	528,316.00	7,908,187.
b. Other public(Federal,State,local) funds expended	0.00	2,257,976.
c. Private funds expended	0.00	4,178,883.
5. Project/Units Rehabilitated/Committed		
a. Number of projects committed(multi-unit only)		10 Projects
b. Number of units committed	7 Units	240 Units
6. Obligations: Amount obligated for projects/units committed in 5a and 5b		
a. CDBG funds obligated	228,039.00	27,472,319.
b. Other public(Federal,State,local) funds obligated	0.00	4,547,712.
c. Private funds obligated	0.00	13,588,381.
7. Projects/Units Rehabilitated/Completed		
a. Number of projects completed(multi-unit only)		3 Projects
b. Number of units completed	3 Units	26 Units
8. Cumulative Expenditures:		
a. CDBG funds expended	582,316.00	20,101,071.
b. Other public(Federal,State,local) funds expended	582,316.00	13,664,212.
c. Private funds expended	0.00	2,257,976.
	0.00	4,178,813.

Individuals may copy this form
on office copiers as needed.
Previous Editions are Obsolete
Retain this record for 3 years

form HUD-4949.5(11/24/92)
ref. Handbook 6510.2

One-For-One Replacement Summary
 Grantee Performance Report
 Community Development Block Grant Program

Name of Grantee: Grant Number: 894HC060016 Period Covered: From: 01/01/94 To: 01/31/95
 City and County of San Francisco

Part I: Low/Mod Housing Units Demolished/Converted										Part II: Replacement Units									
a. Activity No.	b. Activity Address	c. Date of Agreement	d. No. Units by Bedroom Size that were demol./converted					e. Replacement Address	f. Date Unit Available	g. No. of Units by Bedroom Size					Total	Total	Total	Total	Total
			0/1	2	3	4	5+			0/1	2	3	4	5+					
			0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0
										0	0	0	0	0	0	0	0	0	0
										0	0	0	0	0	0	0	0	0	0
										0	0	0	0	0	0	0	0	0	0

DISPLACEMENT SUMMARY
Grantee Performance Report
Community Development Block Grant Program

U.S. Department of Housing
and Urban Development
Community Development
Block Grant Program

OMB Approval No. 2506-0006(Exp. 3/31/93)

Name of Grantee

City and County of San Francisco

Grant Number

894WC00016

Period Covered

From 01/01/94 To 01/31/95

Low and Moderate Income Households Displaced During the Last Completed Year

Census Tract	Households residing in this census tract who were displaced					Households remaining in this census tract after displacement					Displaced households relocated to this census tract from another census tract				
	White Origin	Black Origin	Hispanic Origin	Asian or Pacific Islander	American Indian or Alaska Native	White Origin	Black Origin	Hispanic Origin	Asian or Pacific Islander	American Indian or Alaska Native	White Origin	Black Origin	Hispanic Origin	Asian or Pacific Islander	American Indian or Alaska Native
a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p
159	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0

Totals

1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

This form may be produced on local office copiers
Previous editions are obsolete
Retain this record for 3 years.

Form HUD-4949-6(11/23/92)
ref. Handbook 6510.2

Tenant Assistance/Relocation Narrative

Business Displacement

There was one (1) business displacement during the most recently completed program year.

Displacement of this business occurred in the Western Addition A-2 Redevelopment Project Area.

The following measures were taken to assist the business which was displaced.

- Referral services were offered.
- To mitigate any adverse effects resulting from displacement activities, counseling is provided by trained relocation staff regarding available relocation benefits and other financial assistance. Relocation funds are also available to assist in payment of moving and/or related expenses in accordance with applicable benefit provisions of the Housing and Community Development Act of 1974.

Residential Displacement

There were no low-to-moderate income household permanently displaced during the most recently completed program year (1994).

